



OPERATIONAL PLAN 2020/21

Council's response to CBCity 2028;
a 10-year community strategic plan for the City.

Some images within this document were submitted in the City of Canterbury Bankstown's Where Interesting Happens Photography Competition.

Share a photo of your favourite interesting place or thing in Canterbury-Bankstown at [cb.city/whereinterestinghappens](https://www.cb.city/whereinterestinghappens)

Vision and values

CBCity 2028 - City Vision

"Canterbury-Bankstown is thriving, dynamic and real".

Our Corporate Vision

"A leading organisation that collaborates and innovates".

Our Corporate Mission

"To provide quality services to our community every day".

WE **STICC** TO OUR VALUES



We are committed to **safety**



We work as one **team**



We act with **integrity**



We care about our **customers**



We **continuously improve**

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Acknowledgement

The City of Canterbury Bankstown acknowledges the traditional country of the Daruk (Darag, Dharug, Daruk, Dharuk) and the Eora People.

We recognise and respect their cultural heritage, beliefs and relationship with the land.

We acknowledge they are of continuing importance to Aboriginal and Torres Strait Islander people living today.

01 Introduction



Clr Khal
Asfour

Message from the Mayor

On behalf of my fellow Councillors, the General Manager, Matthew Stewart, and over 1,400 people who work for the City of Canterbury Bankstown, I am pleased to present the 2020/21 Operational Plan.

We present this plan amid the current health emergency of COVID-19, and while we have had to make some difficult decisions, this plan looks hopefully towards the next 12 months; managing the present, but also keeping on track to meet our long-term goals and aspirations for our great City. In 2020/21 Council will commit to spending \$343 million on services and facilities, and to deliver a \$78.4 million capital program which provides for \$23.2 million in road and transport improvements, \$1.8 million in town centres, \$16.3 million on parks and facilities and \$2.3 million on waterways and water quality improvement.

Rest assured that I fully appreciate community concerns for our family and loved ones during these challenging times and that I, and my fellow Councillors, take our role in ensuring the health and safety of our community very seriously. To this end, the budget that we have developed for the next 12 months incorporates my \$5 million CBCity Cares Relief

Package to continue to provide relief to our residents and businesses. It will provide for:

- fees and charges to be in credit or refunds provided for Not for Profits, casual hirers or those with genuine cases of hardship as a result of the closure, or suspension of any Council facility or service;
- support for businesses such as the waiving of footway dining fees and deferred payments for mandatory food and fire inspections; and
- rates relief to our residents and businesses as a result of the amended Rates Hardship Policy.

While there is significant uncertainty over the coming months, it is important that Council together with the broader community take an active role in supporting and caring for each other, and that we value and appreciate the efforts of those who are on the front line to ensure that vital and essential services continue.

My priority, as always, is achieving the best community outcomes for the City. As the largest City by population in NSW, I want to use all our resources to make sure that:

- we provide the necessary support and relief to our community in this time of need;
- local services and facilities continue, beyond the challenges we face today;
- community concerns are heard, and
- Council continues to play a major role in shaping our City and wider metropolitan Sydney.

The 2020/21 Operational Plan ensures that we have the resources and the direction to achieve these aims.



Matthew
Stewart

Message from the General Manager

The 2020/21 Operational Plan is presented in challenging times. While all levels of government strive to deal with the current health emergency of COVID-19, it is imperative that local government continues to operate and deliver local services and facilities.

As we enter the 2020/21 financial year, CBCity will continue to deliver essential services like waste collection, street cleaning, parks maintenance, roads maintenance, development services, regulation and compliance, and Meals on Wheels at current or increased levels.

Other council services and facilities like leisure and aquatics, libraries, community centres, sport and recreation programs, will become more available when the safety of community and staff are not compromised. Your health and safety remain our top priority.

While CBCity prides itself on reacting to issues and concerns with speed and efficiency, our responsibilities also lie in being proactive in meeting community needs. During 2020/21 a \$343 million budget, and a \$78.4 million capital program, will provide for a range of projects including:

- a new Greenacre splash waterplay and playspace;
- playground upgrades at Parry Park, Flinders Slopes, Playford Park, Northcote Reserve and Harold Reserve;
- Canterbury Road underpass;
- regional road reconstruction of Chapel Road, Bankstown and stage one of road rehabilitation works at Haldon Street, Lakemba;
- bridge widening works at Hector and Wolumba Streets, Chester Hill;
- continued implementation of the Smart City Road Map;
- a night-time economy strategy and buy local campaign;
- a City Events and Activation Strategy including a new signature event for the City;
- a new community space in Hurlstone Park, an outdoor learning space at Ewen Park, and design for a community centre at Thurina Park;
- detailed designs for the upgrade of Canterbury Leisure and Aquatic Centre and concept designs for the upgrade of Max Parker Leisure and Aquatic Centre;
- a new synthetic field surface at Rudd Park;
- construction of a new amenities building at Graf Park;
- restoration of the ponds at Wiley Park;
- illegal dumping initiatives;
- preparation of a Bankstown Place Strategy and Campsie town centre masterplan;
- implementing the Local Strategic Planning Statement – Connective City 2036; and
- continued advocacy for improved planning outcomes for the City.

Council will strive for a business-as-usual environment, and will continue to monitor, review and reassess the budget as we continue to respond to the COVID-19 emergency. While no-one fully understands the long-term impact of the health and environmental emergencies that the world experienced in 2019/20, we at CBCity continue to be flexible and compassionate in responding to community needs; and vigilant, conscientious and unflagging in providing the local services and facilities.

My number one priority in delivering this Operational Plan remains the safety of our community and staff. I want to thank each and every one of my staff, and to say how proud I am of their efforts to:

- modify the way they work;
- continue to provide local services while protecting their own health and safety;
- make sacrifices to enable increased or altered service levels; and
- for always responding to challenges in a positive way.

There is much work ahead in the coming financial year, but the commitment of our Councillors, support of my staff, and the understanding of the community all ensure that we will continue to be a resilient and caring CBCity.



02 Operational Plan Summary

Summary of 2020/21 Key Projects and Initiatives



Safe & Strong

A proud and inclusive City that unites, celebrates and cares



Deliver Children's Services



Plan for new community spaces



Provide Annual Community Grants and Event Sponsorship Program



CBCity Cares Package



Clean & Green

A clean and sustainable City with healthy waterways and natural areas



Work to naturalise the City's concrete channels



Wiley Park Ponds



Provide waste and resource recovery and cleansing services, Close the Loop on Waste project



Bush Regeneration Programs



Sustainability Initiatives



Prosperous & Innovative

A smart and evolving City with exciting opportunities for investment and creativity



City Activation Strategy



Deliver Smart City Roadmap



New signature City event



Night Time Economy Project



Moving & Integrated

An accessible City with great local destinations and many options to get there



Road Safety Initiatives



Footpath maintenance and improvement program including Canterbury Road Underpass



Regional and local roads maintenance and improvement works including:
Haldon Street, Lakemba and Chapel Road, Banstown

The programs, projects and activities included in this Operational Plan demonstrate our commitment to improving our City and to delivering the quality services and facilities that our community deserves and expects.

This provides a snapshot of some of the key initiatives Council will deliver during 2020/21. For details on all the projects across the seven destinations, we encourage all ratepayers, residents, workers, business owners and visitors to read the plan and look forward to all that will be achieved in the year ahead.



Healthy & Active

A motivated and active City that nurtures healthy minds and bodies



Outdoor Learning Space Ewen Park



Synthetic field - Rudd Park



Develop open space masterplans



Greenacre splash waterplay and playspace



Liveable & Distinctive

A well designed, attractive City which preserves the identity and character of local villages



Timely services for Development Assessment and processing



Illegal dumping investigation and prosecution



Undertake environmental health and safety inspections and investigations



Advocate for improved planning outcomes

Connective City 2036



Leading & Engaged

A well-governed City with brave and future-focused leaders who listen



Community Engagement - CBKombi comes to you



Undertake a Community Satisfaction Survey



Deliver Citizenship Ceremonies and civic events



Investigate Auslan at Council meetings

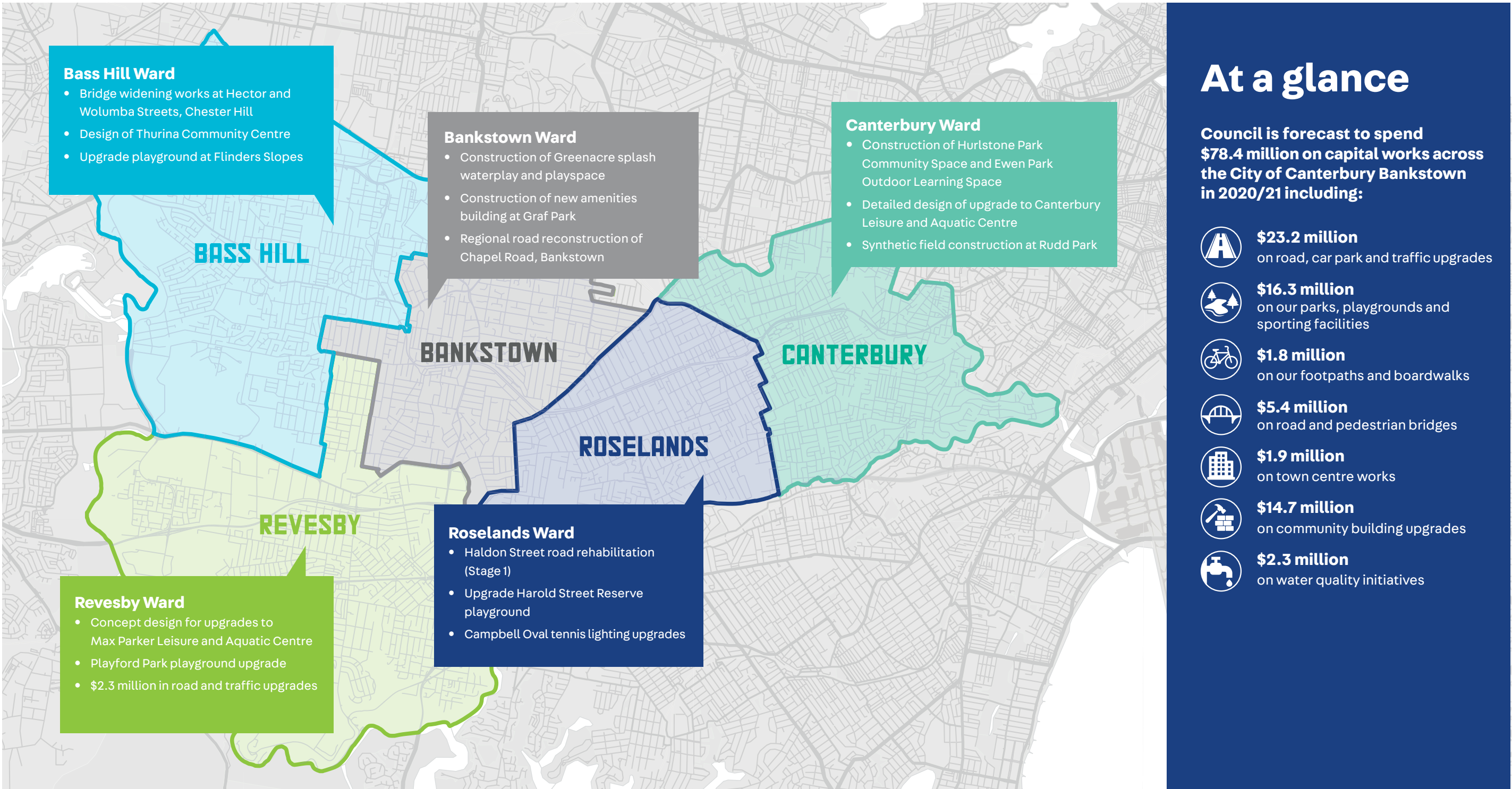
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The City of Canterbury Bankstown: Operational Plan 2020/21

The City of Canterbury Bankstown: Operational Plan 2020/21

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Summary of works around the city



Your Council



The City of Canterbury Bankstown is governed by Councillors who are typically elected every four years representing one of five wards – Bass Hill, Bankstown, Revesby, Roselands, and Canterbury – each with about 70,000 residents. On 19 September 2019, Councillor Khal Asfour was elected Mayor by his peers for a second term to lead the Council for the final year of their term (to September 2020). On 25 March 2020, the Minister for Local Government announced that the September 2020 local government elections will be postponed for a period of 12 months to address the risks posed by the COVID-19 virus. The Minister has also announced that Mayors elected in September 2019 will continue to hold office until 4 September 2021.



Responsibility for the day-to-day operation of the City of Canterbury Bankstown rests with the General Manager, Matthew Stewart (centre). Together with senior management they ensure effective and efficient operation of the organisation.



Integrated Plans

All NSW councils are required to work within the Integrated Planning and Reporting Framework to ensure that long term plans for the City are linked, provide a united direction for the future, and detail the short-term actions to deliver required outcomes.

Key documents include:



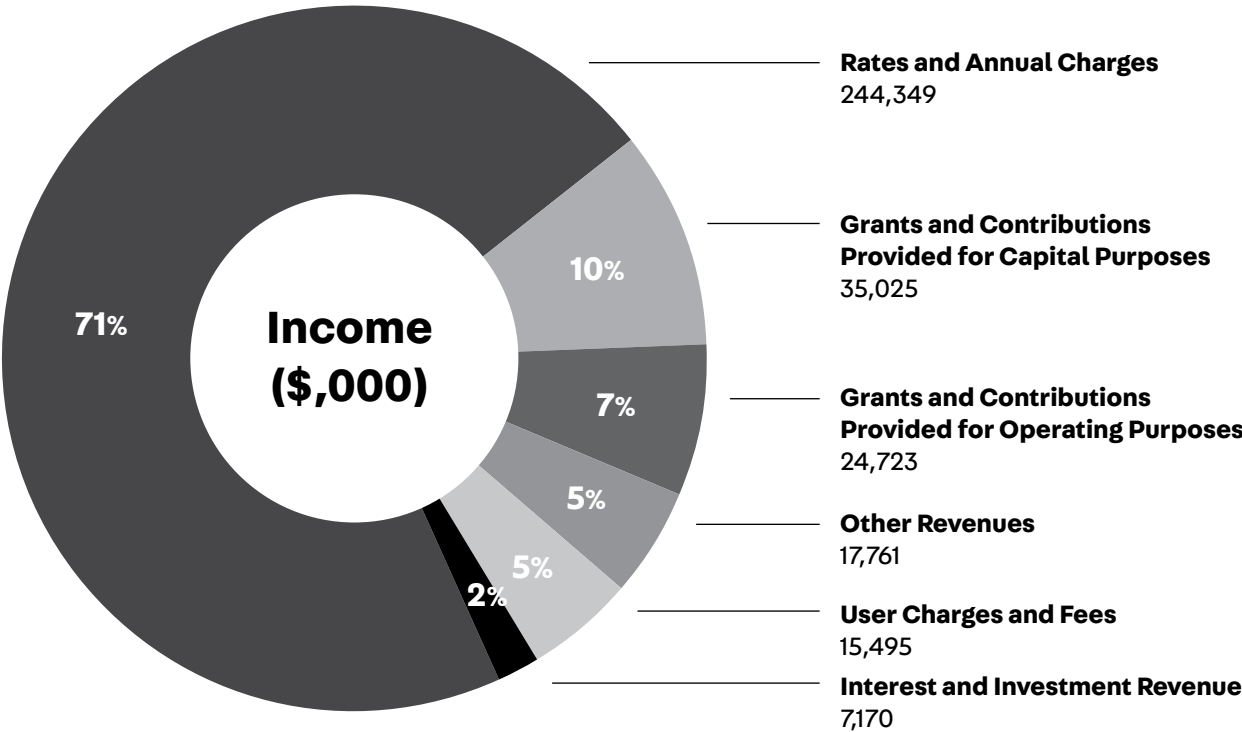
03 Delivering Through Services

CBCity 2028 is the 10-year plan to guide the City on its journey to be a thriving, dynamic city of people who are interested and interesting – unapologetically themselves. The plan is delivered through seven Destinations, each with specific outcomes for residents, businesses, government agencies and community organisations to contribute towards.

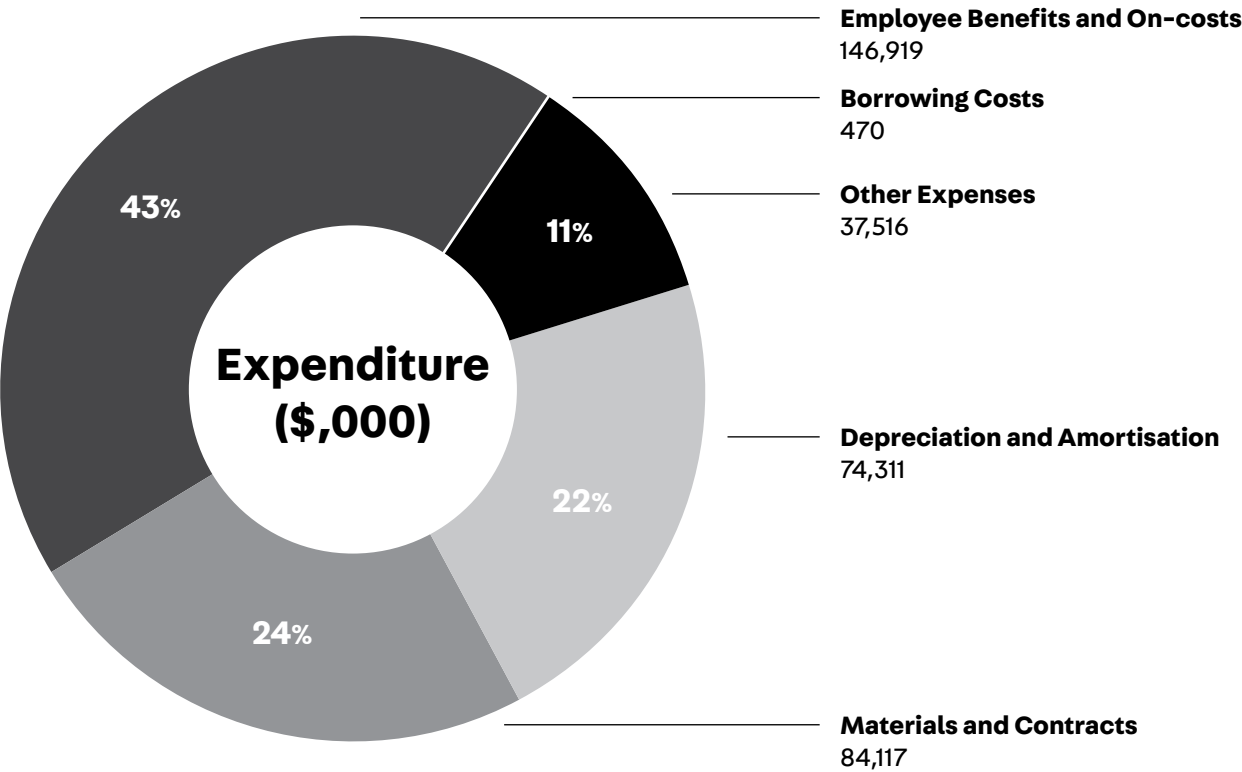
Council’s contribution to delivering CBCity 2028 is achieved through the 21 key service areas (or principal activities). These services need to be effective and efficiently provided and their progress and achievements monitored and reported to our community. This Operational Plan details how Council will do that in 2020/21.



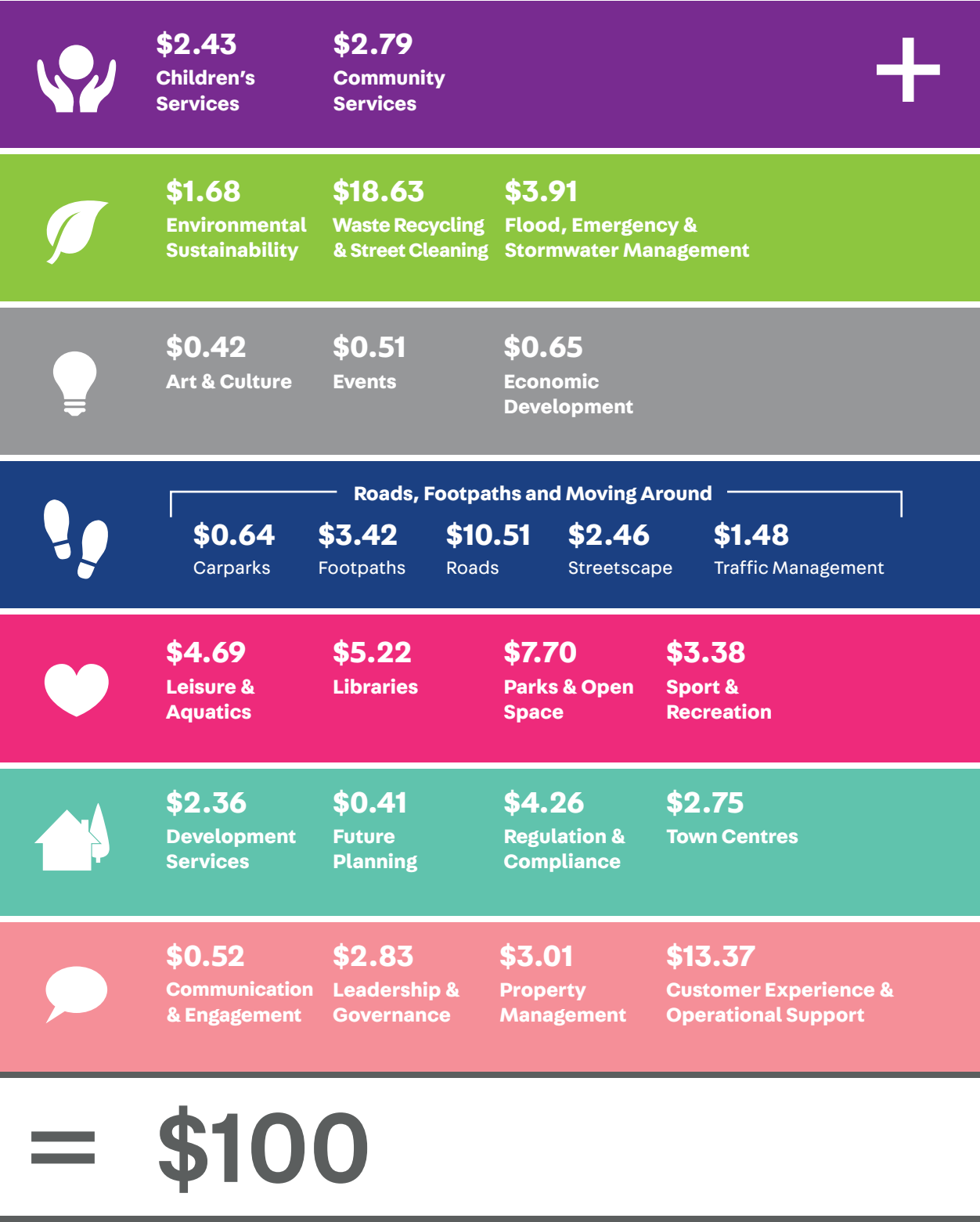
To provide these services, Council collects income from the following sources.



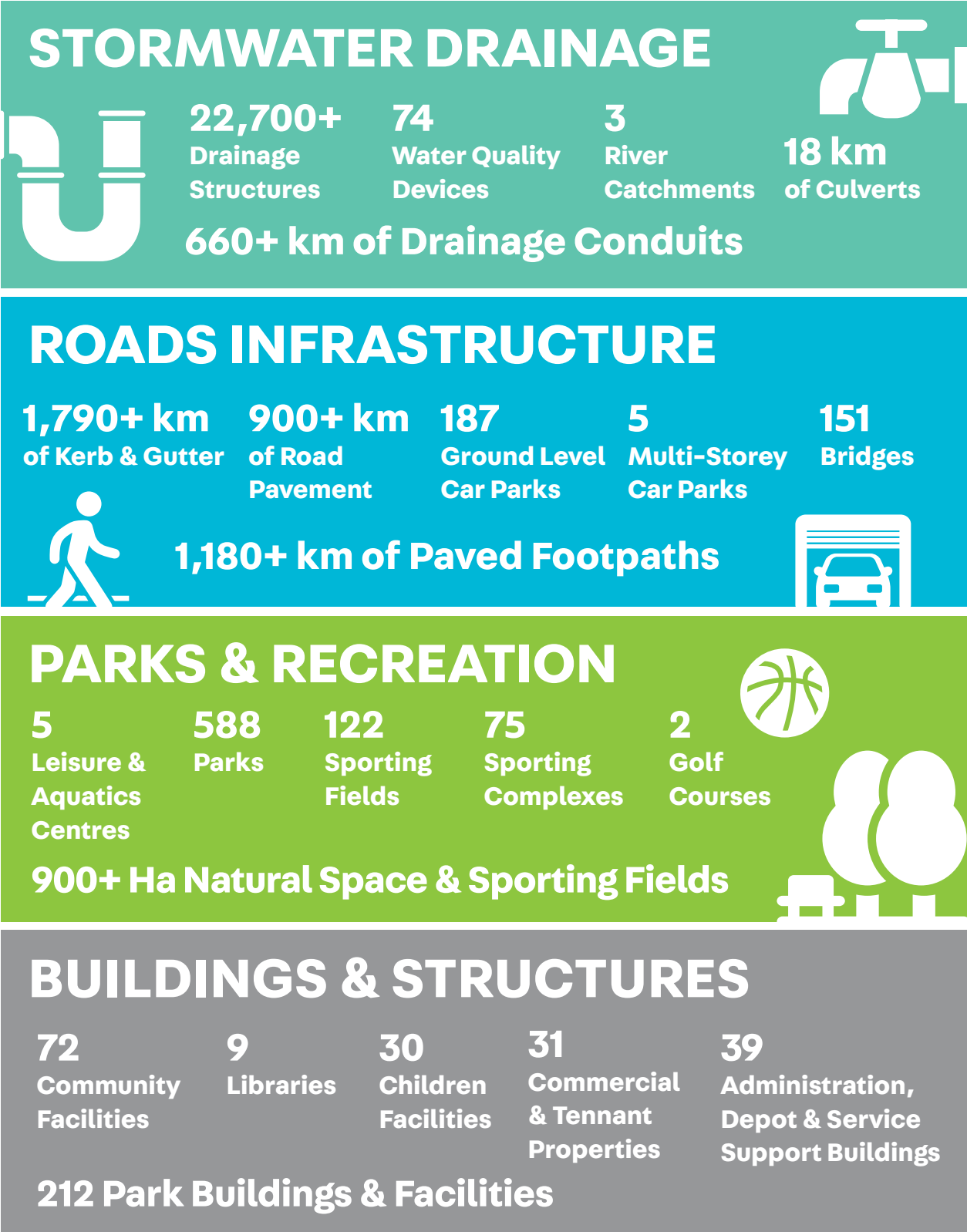
Funds are distributed as follows:



For every \$100 collected by Council, expenditure is proposed to be distributed as follows across 21 Services.



Our Assets - A Snapshot





How to read this plan

CBCity 2028 Destination

CBCity 2028 is a smart and evolving city with existing opportunities for investment and creativity.

Service area and description (Principal Activity)

Looking Forward to 2020/21 - Events

Our role/goal: To deliver a comprehensive Calendar of Events which promote harmony and a sense of pride in the community and to showcase the City and Council.

Ref	Project/Program	Unit	Measures and Targets
OP REF 3.3.1	<div>City Activation Strategy<ul style="list-style-type: none">Develop and adopt a City Events and Activation Strategy.Deliver 2020/21 calendar of major events including Ramadan Nights, Australia Day, Carols in the Park, and Bankstown Bites, and trial a pop-up drive-in.Oversee and partner with recipients under Council's Community Grants and Events Sponsorship Program.</div>	Prosperity and Engagement	<ul style="list-style-type: none"># Events (≥ five)Attendance – signature event (≥ 5,000)% Increase in participants (≥ 10%)% Increase in sponsorship (≥ 10%)Community satisfaction (≥ 3.21/5)
	<div>★ Launch a new signature event that will be distinctly Canterbury-Bankstown - Creative City Strategic Plan transformative project.</div>		

Operational Plan reference

Project, program or initiative

Initiative Symbol

Expectations for 2020/21

Responsibility within Council

Performance Measures



SAFE & STRONG

CBCity 2028 is a proud,
inclusive community that
unites, celebrates and cares.

Council Services:



Children's
Services



Community
Services



Safe & Strong Services

Delivery Program priorities

- Complete a Council Lead Strategy for Social Inclusion and supporting plans.
- Work towards becoming a Child Friendly City.
- Be inclusive.
- Promote community harmony.
- Explore shared use and multi-use opportunities.
- Deliver and fund community safety programs and projects.
- Deliver and fund community services programs and projects.
- Deliver and fund heritage programs and projects.
- Deliver and fund children's services.
- Maintain and improve community facilities.
- Deliver a Community Grants and Events Sponsorship Program.
- Work in partnership with government agencies to reduce the incidence of domestic violence.



Emerging priorities

- Work in partnership with government agencies to promote good mental health.
- Person-oriented community services.
- Place-based services.

Service commitment

Council is committed to:

- ensuring that all services and facilities are inclusive of all people regardless of cultural and linguistic background, ability, religion, or family structure;
- promoting access, equity, social justice and community wellbeing;
- supporting and meeting the needs of our community through planned and targeted community services; and
- supporting our local volunteer base.



Looking Forward to 2020/21 – Children’s Services

Our role/goal: To provide quality services that are responsive to the needs of children and families in the local community.

Ref	Project/Program	Unit	Measures and Targets
OP REF 1.1.1	Children’s Services Business Plan <ul style="list-style-type: none"> Progress alignment of operations across the City. 	Children’s Services	<ul style="list-style-type: none"> # Processes mapped (four)
OP REF 1.1.2	Children’s Services Provision <ul style="list-style-type: none"> Deliver education, care, and recreation services for children aged birth to 12 years including family day care, occasional care, long day care (children’s centres), and outside school hours care. Deliver speech pathology assessment and intervention for preschool-aged children. 	Children’s Services	<ul style="list-style-type: none"> Utilisation rate (> 80%) Capacity use (20 children) Statutory compliance (100%) Community Satisfaction – programs and support for children (≥ 3.45/5)
OP REF 1.1.3	Children’s Facility Upgrades <ul style="list-style-type: none"> Upgrade children’s facilities in accordance with capital works program including replacement of wetpour at Lakemba, Punchbowl and KU Karingal Childcare Centres. 	Buildings	<ul style="list-style-type: none"> % 2020/21 projects complete (100%)
OP REF 1.1.4	CBCity 2028 Transformation – Child Friendly City <ul style="list-style-type: none"> Implement priority actions identified for 2020/21 in the Child Friendly CBCity Action Plan. Develop a Child Safe Policy. 	Children’s Services	<ul style="list-style-type: none"> % 2020/21 identified actions complete (100%)
OP REF 1.1.5	Community Development – Children and Families <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of children and families. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2020/21 identified actions complete (100%) Participation (stable or increasing) Community satisfaction – programs and support for children (≥ 3.45/5)

Looking Forward to 2020/21 – Community Services

Our role/goal: To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 1.2.1	Community Facilities Upgrades <ul style="list-style-type: none"> Undertake community facility upgrades including: <ul style="list-style-type: none"> planning for Griffith Park Precinct Masterplan including design competition; construct new community space at Hurlstone Park Town Centre; and design new community centre at Thurina Park, Villawood. 	City Design	<ul style="list-style-type: none"> Hurlstone Park community space (construction commenced) Thurina Park community space design (complete) Griffith Park Masterplan Competition (commenced)
OP REF 1.2.2	Buildings Maintenance Program <ul style="list-style-type: none"> Undertake the 2020/21 buildings maintenance program. 	Buildings	<ul style="list-style-type: none"> % 2020/21 program complete (100%) Community satisfaction – public halls/community centres (≥ 3.49/5)
OP REF 1.2.3	Community Facilities Management <ul style="list-style-type: none"> Manage community and sporting facilities to ensure maximum use across the City. Align and adopt the Community Facilities Policy. 	Customer Experience and Recreation	<ul style="list-style-type: none"> Bookings (stable or increasing) Community satisfaction – community and sporting facilities (≥ 3.21/5) Community Facilities Policy (adopted)
OP REF 1.2.4	Programs for Young People <ul style="list-style-type: none"> Implement identified actions for 2020/21 in the CBCity Youth Action Plan including: <ul style="list-style-type: none"> expanding Council’s website to include more information on youth services, programs and events; and holding a ‘Youth Speaks’ forum. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2020/21 identified actions Youth Action Plan complete (100%) Participation (increasing) Community satisfaction – programs and support for young people (≥ 3.21/5)
OP REF 1.2.5	Programs for Seniors <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of older people and support active ageing. Deliver a Meals on Wheels Service. Celebrate Seniors Week. Adopt a 2021-2024 Positive Ageing Plan. 	Community and Cultural Services	<ul style="list-style-type: none"> Positive Ageing Plan (adopted) Participation (stable or increasing) Community satisfaction – programs and support for older residents (≥ 3.39/5) # Volunteers (stable or increasing) # Meals delivered (55,000) Participation Seniors Week (stable or increasing)
OP REF 1.2.6	Programs for All Ability Needs <ul style="list-style-type: none"> Undertake community development and capacity building activities which address all ability needs. Deliver identified actions for 2020/21 in the Disability Inclusion Access Plan (DIAP). Develop the 2021-2025 Disability Inclusion Action Plan. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2020/21 identified DIAP actions complete (100%) Participation (increasing) 2021-25 DIAP (complete) Community satisfaction – all ability needs (≥ 3.25/5)

Looking Forward to 2020/21 – Community Services

Our role/goal: To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 1.2.7	Programs for Culturally and Linguistically Diverse Communities <ul style="list-style-type: none"> Work with Council's Reference Groups to ensure Council services and facilities promote social justice principles. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2020/21 identified projects complete (100%) Participation (stable or increasing) Community satisfaction – programs and support for migrant communities ($\geq 3.5/5$)
OP REF 1.2.8	Programs for Community Safety <ul style="list-style-type: none"> Undertake community development and capacity building activities which address community safety needs including partnerships to reduce the incidence of domestic violence. Deliver identified actions for 2020/21 in the aligned Community Safety and Crime Prevention Plan. Adopt the 2021-24 Community Safety and Crime Prevention Plan. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2020/21 identified actions Community Safety and Crime Prevention Plan complete (100%) Participation (stable or increasing) 2021-24 Community Safety and Crime Prevention Plan (complete) Community satisfaction – personal safety on streets ($\geq 3.48/5$)
OP REF 1.2.9	Programs for Aboriginal and Torres Strait Islanders <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of Aboriginal and Torres Strait Islanders – NAIDOC Week, National Sorry Day. Implement high priority actions to support reconciliation. 	Community and Cultural Services	<ul style="list-style-type: none"> # Actions to support reconciliation ($\geq one$) Participation (stable or increasing)
OP REF 1.2.10	Community Service Delivery – Local Needs <ul style="list-style-type: none"> Provide a Community Grants and Event Sponsorship Program to fund projects to be delivered locally - additional categories for Emergency Relief and Alternative Practice to receive \$200,000 from the allocation in 2020/21. Advocate for improved local community services. Pursue funding and plan for improved local service levels. Assist with the administration of Club Grants. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2020/21 identified projects complete (100%) Ratio of applicants to funds available ($\geq 2:1$) # Projects delivered through grant funding 2020/21 Club Grants program (delivered)
OP REF 1.2.11	Programs for LGBTIQ+ Community <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of the Lesbian, Gay, Bisexual, Transgender, Intersex, Queer, Asexual and Questioning (LGBTIQ+) community. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2020/21 identified actions complete (100%) Participation (stable or increasing)
OP REF 1.2.12	Programs for Mental Health <ul style="list-style-type: none"> Undertake community development and capacity building activities which encourage improved mental health. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2020/21 identified actions complete (100%) Participation (stable increasing)





CLEAN & GREEN

CBCity 2028 is a clean and sustainable city with healthy waterways and natural areas.

Council Services:



Environment & Sustainability



Flood, Emergency & Stormwater



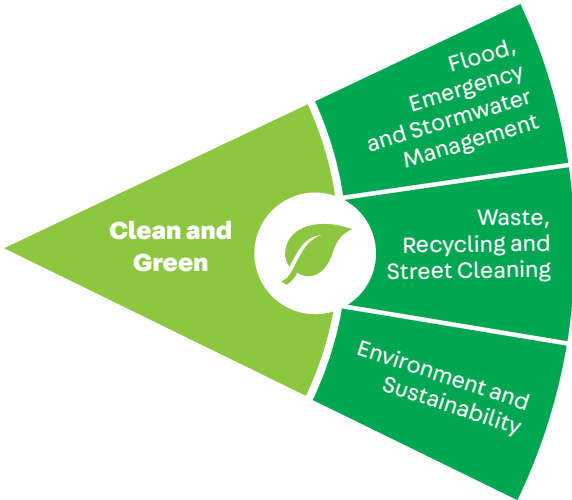
Waste, Recycling & Street Cleaning



Clean & Green Services

Delivery Program priorities

- Complete a Lead Strategy for Environmental Sustainability and supporting plans.
- Contribute to a more resilient City.
- Increase the tree canopy and biodiversity of flora and fauna.
- Educate the community and business about biodiversity
- Educate the community and business about the responsible disposal of waste.
- Support NSW biodiversity conservation reforms to address biosecurity threats.
- Make Council services and facilities more sustainable.
- Deliver stage one of a large-scale demonstration solar farm.
- Move towards a Water Sensitive City.
- Restore, protect and maintain our natural waterways and open waterbodies.
- Provide support to local emergency services.
- Keep the streets clean and remove graffiti.
- Prosecute polluters and illegal dumpers.
- Align all components of the household waste and recycling collection services.
- Investigate alternate waste collection and processing technologies to reduce waste going



- to landfill and increase collection efficiencies.
- Deliver a purpose-built interactive litter collection device for the Cooks River.
- Increase the amount of naturalised stormwater infrastructure.
- Implement improvements to data collection and identify baseline measures.

Emerging priorities

- Heat refuges.
- Urban forests.
- Resilience to more frequent adverse weather and climate events.

Service commitment

Council is committed to:

- providing a waste and recycling collection service to all residential rateable properties;
- making the on-call clean-up services available to residential rateable properties;
- promoting or providing local drop-off opportunities to recycle or safely dispose e-waste, household chemicals, syringes;
- preventing and removing litter in hotspots;
- reducing illegal dumping;
- providing Wheelie Good Compost and Mulch collection events;
- supporting Bushcare volunteers;
- providing an annual free native plant giveaway;
- ensuring pollution control devices operate at optimum efficiency;
- encouraging the community to live and work more sustainably;
- restoring, protecting and maintaining our natural waterways and open waterbodies;
- supporting regional catchment management groups and initiatives;
- supporting local emergency management;
- supplying Council staff to assist SES operations during significant events; and
- subsidising State Emergency Services and Fire Board Services.



Looking Forward to 2020/21 - Environment and Sustainability

Our role/goal: To protect, preserve and promote the biodiversity of living spaces and the natural environment.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.1.1	Community Sustainability and Resilient City Program <ul style="list-style-type: none"> Deliver and support programs and initiatives that: <ul style="list-style-type: none"> - encourage the community to live and work more sustainably; - increase awareness of how our changing climate may impact day-to-day lives and how to adapt; - support Resilient Sydney initiatives; and - encourage and support the use of renewable energy. 	Sustainable Future	<ul style="list-style-type: none"> # Resilient City initiatives delivered (≥ three) Community satisfaction – encouraging sustainable living (≥ 3.29/5) # Schools participating in (≥ 10) and # installing panels as part of Solar my School # Businesses participating in trial Sustainable Business Program (≥ 20)
OP REF 2.1.2	Initiatives to Improve Waterway Health <ul style="list-style-type: none"> Construct Wiley Park Ponds. Upgrade pollution control devices (PCD) based on post-audit priorities. Complete water sensitive urban design (WSUD) Audit. Complete rapid visual mapping and condition assessment of waterways (Duck River/ Cooks River/Wolli Creek). Implement an interactive media and social campaign to engage and educate the community about litter devices and broader river health. 	City Design / Sustainable Future	<ul style="list-style-type: none"> Wiley Park Ponds (construction commenced) # of Pollution control devices upgraded (three) Audit (complete) Visual mapping (complete) Media and social campaign (launched) Community satisfaction – cleanliness of creeks and rivers (≥ 3.04/5)
OP REF 2.1.3	Planning to Improve Waterway Health <ul style="list-style-type: none"> Develop Catchment and Waterways Strategic Plan. Progress Parramatta River Masterplan. Progress Coastal Management Plan for the Cooks River. Progress Coastal Management Plan for the Georges River. Work with the Cooks River Alliance to develop Stage two and three Coastal Management Plan for the Cooks River (LSPS). Undertake a city-wide catchment condition assessment to establish rehabilitation priorities. Support the Georges Riverkeeper Program Parramatta River Catchment Group and host the Cooks River Alliance. Advocate for enhancement and improved access to Yana Badu Wetlands. 	Sustainable Future / City Plan / City Design	<ul style="list-style-type: none"> Catchment and Waterways Strategic Plan (draft) Coastal Management Plan (Cooks River: stage three, Georges River: stage one) % Completion catchment condition assessment (100%) # Submissions / letters (≥ one)
OP REF 2.1.4	Stormwater Audit Program <ul style="list-style-type: none"> Re-establish the stormwater audit program and face-to-face education for medium and high-risk businesses. 	Regulatory Services	<ul style="list-style-type: none"> Stormwater Audit Program (re-established)

Looking Forward to 2020/21 - Environment and Sustainability

Our role/goal: To protect, preserve and promote the biodiversity of living spaces and the natural environment.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.1.5	Biodiversity Planning and Management <ul style="list-style-type: none"> Develop a Biodiversity Strategic Plan and commence implementation of high priority actions. Commence an Urban Forest Strategy. 	Sustainable Future/ City Plan	<ul style="list-style-type: none"> Biodiversity Strategic Plan (adopted) Urban Forest Strategy (draft)
OP REF 2.1.6	Corporate Sustainability <ul style="list-style-type: none"> Reduce greenhouse gas (GHG) emissions from Council operations Reduce energy and water use and increase efficiency in Council operations. Lead and support transition to electric vehicles (EVs) within Council fleet (LSPS). Implement initiatives that focus on waste avoidance, material reuse and recycling including through procurement. Phase out single-use plastics from Council operations and Council sponsored events. Establish a solar farm in the City – CBCity 2028 Transformation and Stronger Communities Fund Project. 	Sustainable Future	<ul style="list-style-type: none"> % Renewable electricity purchased (50% by 2036) Net GHG emissions (carbon content) (tonnes) (towards zero by 2050) Energy usage (stable or reducing) % Savings on water usage through efficiencies (≥ 5%) % Corporate recycling system implemented (100%) Kilometres and kWh used by EVs (increase on 2019/20) Solar farm progress (tender for construction)
OP REF 2.1.7	Tree Maintenance Program <ul style="list-style-type: none"> Implement Council's Tree Management Order (TMO). Deliver the Tree Maintenance Program. 	Parks	<ul style="list-style-type: none"> # TMOs processed (change from 2019/20) % Response times met (100%) # Customer requests processed # Street trees planted
OP REF 2.1.8	Bush Regeneration Program <ul style="list-style-type: none"> Deliver the 2020/21 Bush Regeneration Program. 	Parks	<ul style="list-style-type: none"> # Volunteers attending (≥ 120) # Volunteered hours (≥ 1,000) Weight weeds removed (kg) % Program complete (100%) Community satisfaction – protection of bushland (≥ 3.55/5)

Looking Forward to 2020/21 - Environment and Sustainability

Our role/goal: To protect, preserve and promote the biodiversity of living spaces and the natural environment.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.1.9	Environmental Monitoring Program <ul style="list-style-type: none"> Undertake fauna and flora monitoring/ surveys at priority locations including: <ul style="list-style-type: none"> Georges River fauna study; microbat population health study; install and inspect habitat boxes undertake ibis monitoring; and Kelso Waste Management Facility bird surveys. Implement, monitor and evaluate biodiversity enhancement projects including habitat box and hollow management, frog pond restorations, and priority waterway improvements. Participate in regional programs that reduce the impact of pest animals. 	Sustainable Future	<ul style="list-style-type: none"> Georges River fauna study (complete) Microbat population health study (complete) Annual habitat box inspections (complete) # Pest reduction initiatives delivered (≥ two)
OP REF 2.1.10	Biodiversity Engagement and Education <ul style="list-style-type: none"> Deliver initiatives and programs that promote the importance and understanding of biodiversity (and biosecurity) management including: <ul style="list-style-type: none"> interactive residential native plant guide to promote local plant species; inspect and map priority weeds and report to Department of Primary Industries Biosecurity Information Systems (DPI BIS); conduct biodiversity education and engagement programs, including Backyard Bird Count, Native Pollinator week and support Ausmap on Georges River; deliver native plant giveaways to the community and schools; and support National Tree Day and school tree days. 	Sustainable Future	<ul style="list-style-type: none"> # Priority weeds inspections and mapping to DPI BIS (≥ 12) # Biodiversity education programs delivered (≥ 12) # Participants in Backyard Bird Count, Native Pollinator week and supporting Ausmap on Georges River (stable or increasing) # Native plant giveaways to community (≥ two) # National Tree and Schools Tree Days sites (≥ 30)

Looking Forward to 2020/21 - Flood, Stormwater and Emergency Management

Our role/goal: To manage urban water and be able to effectively respond to and recover from a disaster or emergency.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.2.1	Stormwater Infrastructure - Drainage Program <ul style="list-style-type: none"> Deliver drainage system upgrades. Capture stormwater assets data in Cooks River catchment. Upgrade Milperra Drain. 	Roads Infrastructure	<ul style="list-style-type: none"> % Works program complete (100%) % Data capture for City (50%) Milperra Drain (Stage 11, part two construction complete)
OP REF 2.2.2	Flood Plain Studies and Plans <ul style="list-style-type: none"> Undertake phase one of Georges River Floodplain Risk Management Study. Progress implementation of high-priority actions identified in Flood Risk Management Plans (FRMPs) including: <ul style="list-style-type: none"> sub-catchment reviews; Prospect Creek flood risk management study and plan (FRMS&P); and localised flood study Milperra Drain and Henry Lawson Drive. 	Roads Infrastructure / City Plan	<ul style="list-style-type: none"> % High-priority actions in FRMPs implemented (100%) Review Georges River Floodplain Risk Management Study (complete) Prospect Creek FRMS&P (commenced)
OP REF 2.2.3	Bushfire Management Program <ul style="list-style-type: none"> Undertake the 2020/21 Bushfire Management Program. Review Bushfire Risk Management Plan and vegetation mapping. 	Parks / City Plan	<ul style="list-style-type: none"> % Program complete (100%) Bushfire Risk Review (complete)
OP REF 2.2.4	State Emergency Service Support <ul style="list-style-type: none"> Provide ongoing support to the local state emergency service (SES) and executive support to the Local Emergency Management Controller in accordance with the <i>State Emergency and Rescue Management Act 1989</i>. Review Emergency Management Plan. 	Buildings	<ul style="list-style-type: none"> Local Emergency Management Committee Meetings supported (≥ four) # Occasions support provided to emergency services Emergency Management Plan review (complete)

Looking Forward to 2020/21 - Waste, Recycling and Street Cleaning

Our role/goal: To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.3.1 ★	Waste Management and Resource Recovery Planning and Initiatives <ul style="list-style-type: none"> Adopt a Resourceful City Strategic Plan. Align household waste and recycling services across the City. Progress the Kelso Waste Management Facility Masterplan. Investigate innovative and cost-effective strategies, and deliver and promote programs and initiatives, aimed at reducing waste, encouraging recycling and managing problem wastes. Advocate for better waste management practices and increased processing of renewable resources through alternative waste and recycling technologies. 	Sustainable Future	<ul style="list-style-type: none"> Resourceful City Strategic Plan (adopted Dec 2020) Waste service alignment (completed Mar 2021) Masterplan (adopted) Tonnes recycled glass trialed in or used for Civil Works (baseline established) % Increase in procurement of recycled-content office paper (baseline established) Plastic neutral city (options considered by Council) # Electronic and chemical collection events run (≥ four) Tonnes of electronic and chemical material collected for recycling (10% increase over 2019/20) Tonnes of recycling collected from buildings involved in the Additional Recycling Service Program (10% increase over 2019/20) Community satisfaction – encouraging recycling services (≥ 3.69/5)
OP REF 2.3.2	Clean City Program <ul style="list-style-type: none"> Implement priority actions identified for 2020/21 in the Clean City Strategic Plan. Undertake community engagement and implement programs in identified hotspots to detract from bird feeding. Undertake community engagement and implement programs that reduce littering. Undertake community engagement and implement programs that reduce dumping of waste. Undertake community engagement and implement programs that reduce pollution in waterways. 	Sustainable Future	<ul style="list-style-type: none"> % 2020/21 identified actions complete (100%) % Reduction in dumping in priority areas (≥ 10%) % Increase in reporting issues (≥ 10% increase on 2019/20) # Programs run for clean waterways Tonnes of litter collected in GPT (establish baseline data)
OP REF 2.3.3	Landfill Management <ul style="list-style-type: none"> Coordinate activity at the Kelso Waste Management Facility. Manage local legacy landfills. 	Roads Operations	<ul style="list-style-type: none"> % Compliance with Environmental Protection license conditions (100%) % Compliance with EPA landfill guidelines (100%)

Looking Forward to 2020/21 - Waste, Recycling and Street Cleaning

Our role/goal: To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.3.4 ★	Domestic Waste and Recycling Collection Service <ul style="list-style-type: none"> Deliver the domestic waste and recycling collection service. Identify and remove dumped rubbish. Work with the Regional Illegal Dumping (RID) Squad to target hotspot dumped rubbish areas. Complete operational aspects of the city-wide alignment of domestic waste collection service. Complete the transition of the former Canterbury Waste Collection Service to the in-house model delivered directly by Council. Collaborate to achieve service improvements through implementation of the 'Close the Loop on Waste' Project. 	Waste and Cleansing	<ul style="list-style-type: none"> % Missed bin rate (< 2%) Weight dumped rubbish (tonnes) (≈ 2,000) Waste alignment (complete) Waste service transition (operational) Waste vehicles with smart technology installed (100%) Community satisfaction – waste and recycling services (≥ 3.77/5) % Implementation of Close the Loop on Waste (100%)
OP REF 2.3.5	Trade Waste Collection Service <ul style="list-style-type: none"> Deliver the trade waste collection service at commercial properties in the City. Undertake a review of trade waste services. 	Waste and Cleansing	<ul style="list-style-type: none"> % Invoices raised and sent each quarter (< 100%) % Service review complete (100%)
OP REF 2.3.6	City Cleaning Program <ul style="list-style-type: none"> Deliver the City cleaning program and activities such as town centre cleaning, car park cleaning, street litter bin collections, litter removal, mechanical and manual sweeping of streets. 	Waste and Cleansing	<ul style="list-style-type: none"> Community satisfaction – cleanliness local streets and public places (≥ 3.24/5) # Times City swept per year (≥ eight) % Town Centres cleaned daily (100%) Distance streets swept (kilometres) (≥ 110,000) Tonnes litter collected from street bins (≈ 3,000) Tonnes litter removed via street sweeping (≈ 1,200)
OP REF 2.3.7	Facility Cleaning Program <ul style="list-style-type: none"> Deliver the facility cleaning program and activities including daily cleaning of all Council's facilities i.e. libraries, leisure and aquatic facilities, community halls, administration buildings, depots and childcare centres. Award new facility cleaning tender. Deliver the graffiti removal program. 	Waste and Cleansing	<ul style="list-style-type: none"> % Facilities cleaned to schedule (100%) % Offensive graffiti removed within 48 hours of being reported (100%) % Non-offensive graffiti removed within 10 days of being reported (100%) Tender awarded (October 2020)



PROSPEROUS & INNOVATIVE

CBCity 2028 is a smart and evolving city with existing opportunities for investment and creativity.

Council Services:



Arts & Culture



Economic
Development



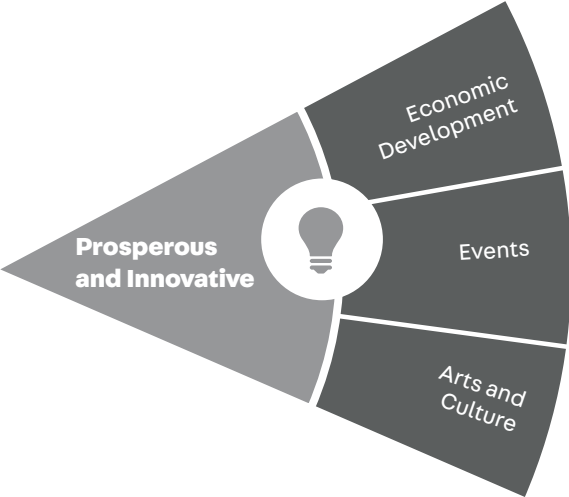
Events



Prosperous & Innovative Services

Delivery Program priorities

- Complete a Council Lead Strategy for Prosperity and Innovation and supporting plans.
- Prepare an Investment Prospectus for the City.
- Develop a Smart City Framework and embed it into Council plans.
- Create Smart public spaces and pursue opportunities for community benefit from technological change.
- Work with the Western Sydney University to establish an education precinct in the CBD.
- Work with health agencies to create a Smart Health Hub in the CBD.
- Promote the City Brand “where interesting happens”
- Undertake, support and sponsor major events.
- Develop a vision with the new owners of the Bankstown Airport Corporation to develop the employment precinct.
- Hold events that celebrate and promote our cultural diversity and local history.
- Deliver arts and cultural programs and foster local art and artists.
- Support private investment, employment and growth.
- Provide and promote local employment.
- Deliver a Business Advisory Service and work with businesses to facilitate growth, trade and investment.



Emerging priorities

- Facilitating a night-time economy.
- Launching a new signature event for the City.
- Promoting the use of portable change facility at community events.
- Facilitating ‘buy local’.
- Sharing economies.

Service commitment

Council is committed to:

- providing business liaison and support;
- showcasing local talent and providing professional development opportunities for artists;
- promoting opportunities for investment;
- programs to encourage employment and economic growth in the City;
- promoting the Bryan Brown Theatre and the Bankstown Library and Knowledge Centre as destination venues for corporate activities;
- promoting the City’s rich cultural diversity through creative events and programs; and
- promoting the City brand – “Where Interesting Happens”.



Looking Forward to 2020/21 – Arts and Culture

Our role/goal: Providing facilities, projects, programs, events and ceremonies which promote artistic expression, a sense of place and identity, cultural development and community connectedness.

Ref	Project/Program	Unit	Measures and Targets
OP REF 3.1.1	Entertainment Venues: <ul style="list-style-type: none"> Manage entertainment venues such as the Bryan Brown Theatre to ensure a quality visitor experience, and revenue and operational efficiency. 	Customer Experience and Recreation	<ul style="list-style-type: none"> # Visitors Bryan Brown Theatre (stable or increasing)
OP REF 3.1.2	Bankstown Arts Centre <ul style="list-style-type: none"> Deliver identified actions for 2020/21 in the Arts Centre Business Plan. Deliver Bankstown Arts Centre programs including school term/holiday workshops and classes. Showcase local talent and implement professional development opportunities for artists. 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects/Programs (≥ 10) # Participants (≥ 35,000) % 2020/21 identified actions implemented (100%) Community satisfaction – opportunities to participate in arts and culture (≥ 3.36/5)
OP REF 3.1.3	Heritage Programs <ul style="list-style-type: none"> Protect and promote heritage within the City including: <ul style="list-style-type: none"> implementing the Heritage Grant program to assist property owners with the protection, restoration and promotion of heritage items; maintaining Council's Heritage Register; operating Council's Heritage Advisory Service; undertaking a City-wide heritage review; and undertaking an Aboriginal Heritage Study. 	Spatial Planning	<ul style="list-style-type: none"> Heritage Grant Fund submissions (≥ one) # Heritage Fund applications received # Heritage Fund applicants awarded Aboriginal Heritage Study (commenced) City-wide heritage review (complete)
OP REF 3.1.4	Talent Advancement Program <ul style="list-style-type: none"> Develop and showcase the vocal talents of local high school students selected in the annual audition process. 	Prosperity and Engagement	<ul style="list-style-type: none"> # TAP performances (≥ five)
OP REF 3.1.5	Monuments and Plaques Program <ul style="list-style-type: none"> Work with community on appropriate recognition. 	City Design	<ul style="list-style-type: none"> Mother Language monument (constructed) Vietnamese Community in Australia Monument (constructed) Nepalese Plaque (engagement commenced)
OP REF 3.1.6 ★	Creative City Strategic Plan 2019-29 <ul style="list-style-type: none"> Deliver identified actions for 2020/21 from the Creative City Strategic Plan 2019-29 including transformative priorities to: <ul style="list-style-type: none"> investigate the scope of developing a major new cultural precinct at Campsie; investigate opportunities for a showcase space in Bankstown to enhance creative visibility and access; and to develop a public art strategy. 	City Plan	<ul style="list-style-type: none"> Campsie cultural precinct (scope developed) Bankstown showcase space (concept developed) % Public art strategy complete (100%)

Looking Forward to 2020/21- Economic Development

Our role/goal: To promote, deliver and facilitate economic, employment and tourism outcomes for the City.

Ref	Project/Program	Unit	Measures and Targets
OP REF 3.2.1	Economic Development Plan <ul style="list-style-type: none"> Develop Economic Development Strategy. Deliver economic development activities. Roll out and oversee branding and marketing of the City to businesses and develop initiatives to showcase the City. 	Prosperity and Engagement	<ul style="list-style-type: none"> % Brand awareness (≥ 40%) # Industry/business actions and initiatives (≥ eight) # Businesses engaged directly (≥ 400) Economic Development Strategy (adopted)
OP REF 3.2.2 ★	Collaborate for State of the Art Facilities <ul style="list-style-type: none"> Work with NSW lead agencies and Western Sydney University to facilitate new state of the art hospital facilities and education facilities in the Bankstown CBD – CBCity 2028 Transformation. 	Prosperity and Engagement / City Plan / City Design/ Property Services	<ul style="list-style-type: none"> New university campus (progressed) Progress on new hospital (location investigated)
OP REF 3.2.3 ★	Smart City Road Map - CBCity 2028 Transformation Project <ul style="list-style-type: none"> Undertake or facilitate projects that will realise the Smart City Road Map including: <ul style="list-style-type: none"> trialing RFID and camera technology enhancing dashboard reporting to the community; fostering strategic partnerships which deliver Smart City objectives; developing a 3-year plan for creation of a Living Lab – a place to support strategic foresight, experimentation, and prototyping of solutions to tackle city and organisational challenges; completing Smart Tank projects; exploring options for 'people movement' technology in Bankstown CBD; investigating use of smart parking technology; investigating ways to introduce smart technology/ infrastructure into school safety zones; preparing an open data road map; and seeking international recognition for Council's Smart City initiatives. Coordinate all stakeholders to facilitate project delivery and completion of Closing the Loop on Waste Project. 	Digital Innovation / City Plan	<ul style="list-style-type: none"> % Smart City project deliverables achieved in accordance with agreed timeframe (100%) Progress on Smart CBCity Roadmap action items (demonstrated) Status public dashboard (expanded and upgraded) # Unique visits to dashboard information (≥ 2019/20) Recognition for Council's Smart City expertise (international) % People processes options paper (100%) % People movement options paper complete (100%)
OP REF 3.2.4 ★	Support for Businesses in Town Centres <ul style="list-style-type: none"> Finalise and adopt the Canterbury-Bankstown Nighttime Economy Strategy and implement high-priority actions for 2020/21. Develop local-based campaigns to support businesses in town centres. 	Prosperity and Engagement	<ul style="list-style-type: none"> Nighttime Economy Strategy (adopted) # Actions implemented (≥ four) # Town centres trialled for local based campaigns (two)

Looking Forward to 2020/21 - Events

Our role/goal: To deliver a comprehensive Calendar of Events which promote harmony and a sense of pride in the community and to showcase the City and Council.

Ref	Project/Program	Unit	Measures and Targets
OP REF 3.3.1	<div>City Activation Strategy</div> <div><ul style="list-style-type: none">Develop and adopt a City Events and Activation Strategy.Deliver 2020/21 calendar of major events including Ramadan Nights, Australia Day, Carols in the Park, and Bankstown Bites, and trial a pop-up drive-in.Oversee and partner with recipients under Council's Community Grants and Events Sponsorship Program.Launch a new signature event that will be distinctly Canterbury-Bankstown - Creative City Strategic Plan transformative project.</div>	Prosperity and Engagement	<ul style="list-style-type: none"># Events (≥ five)Attendance – signature event (≥ 5,000)% Increase in participants (≥ 10%)% Increase in sponsorship (≥ 10%)Community satisfaction - attendance at local festivals and events (≥ 3.21/5)





MOVING & INTEGRATED

**CBCity 2028 is an accesible city
with great local destinations
and many options to get there.**

Council Services:

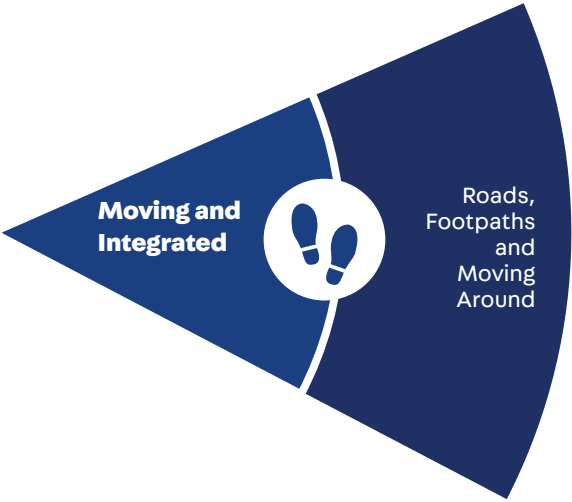


**Roads, footpaths &
moving around**

Moving & Integrated Services

Delivery Program priorities

- Complete a Council Lead Strategy for Transport, a CBD Transport Strategy and supporting plans.
- Advocate for good transport outcomes for the City and work collaboratively with the NSW Government for improved transportation infrastructure and services, in particular for the undergrounding of Bankstown Station and its connection to Liverpool, and for a new north south public transport connection between Parramatta and Hurstville.
- Pilot the Complete Streets approach in the Bankstown CBD.
- Collect metadata about the transport network and costs of maintaining it.
- Improve the condition of local transport infrastructure roads, footpaths, car parks and cycleways.
- Pursue innovative solutions to reduce reliance on cars and for better management of car parking demand.
- Facilitate movement and activity across the City through improved street design.



Emerging priorities

- Autonomous vehicles.
- Shared transport.

Service commitment

Council is committed to:

- providing and maintaining a local Transportation network;
- providing and maintaining a footpath and cycleway network;
- improving road and pedestrian safety;
- improving connectivity within the City for pedestrians, cyclists, public transport and cars;
- improving accessibility of road and transport infrastructure assets; and
- advocating for increased investment and grant funding by the State and Federal Governments to ensure major roads and intersections can support current and forecast growth.



Looking Forward to 2020/21

Roads, Footpaths and Moving Around: To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks

Ref	Project/Program	Unit	Measures and Targets
OP REF 4.1.1	Transport Networks <ul style="list-style-type: none"> Advocate for community needs on state and regionally significant transport projects including the Southwest Metro Line upgrade. 	Roads Infrastructure / City Plan	<ul style="list-style-type: none"> # Submissions (≥ two)
OP REF 4.1.2	Road Safety Improvements <ul style="list-style-type: none"> Implement identified priorities from the Road Safety Strategic Plan. 	Roads Infrastructure	<ul style="list-style-type: none"> % Identified actions complete (100%)
OP REF 4.1.3	Bus Stop Accessibility Program <ul style="list-style-type: none"> Undertake 2020/21 bus stop accessibility program. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%)
OP REF 4.1.4	Footpath Maintenance and Improvement Program <ul style="list-style-type: none"> Undertake 2020/21 footpath reconstruction and new footpath construction projects including footpath reconstruction at Marion Street, Bankstown and North Parade, Campsie. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%) Community satisfaction – maintenance of footpaths (≥ 3.22/5)
OP REF 4.1.5	Kerb and Gutter Maintenance and Improvement Program <ul style="list-style-type: none"> Undertake 2020/21 kerb and gutter maintenance and improvement including Koala Road, Punchbowl and Rhonda Avenue, Roselands. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%)
OP REF 4.1.6	Regional Roads Maintenance and Improvement Program <ul style="list-style-type: none"> Undertake 2020/21 regional roads resurfacing and rehabilitation projects including road resurfacing at Beaconsfield Street, Revesby, and Burwood Road, Belfield. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%) Metres new road constructed (total)
OP REF 4.1.7	Local Roads Maintenance and Improvement Program <ul style="list-style-type: none"> Undertake 2020/21 local roads resurfacing and rehabilitation projects including road resurfacing at Sturt Avenue, Georges Hall, and rehabilitation of Balmoral Avenue, Croydon Park. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%) Metres new construction (total) Community satisfaction – local road surfaces (≥ 3.13/5)
OP REF 4.1.8	Traffic Management Program <ul style="list-style-type: none"> Undertake the 2020/21 traffic management program including: <ul style="list-style-type: none"> construction of a roundabout at Glassop Street, Yagoona; and traffic study upgrades at Lakemba Street, Lakemba and Ninth Street, Campsie. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%)

Looking Forward to 2020/21

Roads, Footpaths and Moving Around: To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks

Ref	Project/Program	Unit	Measures and Targets
OP REF 4.1.9	Bridge Rehabilitation Program <ul style="list-style-type: none"> Undertake the 2020/21 road bridge rehabilitation program including: <ul style="list-style-type: none"> bridge widening at Hector and Wolumba Streets, Chester Hill; and bridge design First and Second Avenue, Campsie. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%)
OP REF 4.1.10	Cycleway and Shared Paths Program <ul style="list-style-type: none"> Undertake the 2020/21 cycleway and shared paths program. Construct Canterbury Road underpass cycleway connection. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%) Metres new cycleway/ shared path construction (≥ 500 metres) Canterbury Road underpass (complete) Community satisfaction – access to cycleways (≥ 3.24/5)
OP REF 4.1.11	Car Park Program <ul style="list-style-type: none"> Undertake the 2020/21 car park program including car park design for the new Greenacre splash park, and resurfacing of the London Street Car Park. 	Roads Infrastructure	<ul style="list-style-type: none"> % Program complete (100%) Community satisfaction – availability of carparking (≥ 3.0/5)
OP REF 4.1.12	Street Lighting Program <ul style="list-style-type: none"> Undertake the street lighting improvement program focusing on cost savings, reduction in greenhouse gas emissions and improved service. 	Roads Infrastructure	<ul style="list-style-type: none"> % City with sustainable lighting (50%) % Program complete (100%)
OP REF 4.1.13	Data Collection Transport Network <ul style="list-style-type: none"> Collect metadata about the transport network and costs of maintenance. Prepare Asset Management Plans for roads, transport and assets. 	Roads Infrastructure	<ul style="list-style-type: none"> % Asset Management Plans complete (100%)
OP REF 4.1.14	Transport Strategic Planning <ul style="list-style-type: none"> Prepare lead strategy to guide Council's position on transport. Prepare supporting plans for transport and parking (see also 6.2.1) 	City Plan	<ul style="list-style-type: none"> Lead Strategy (adopted)



HEALTHY & ACTIVE

**CBCity 2028 is a motivated
city that nurtures healthy
minds and bodies.**

Council Services:



Libraries



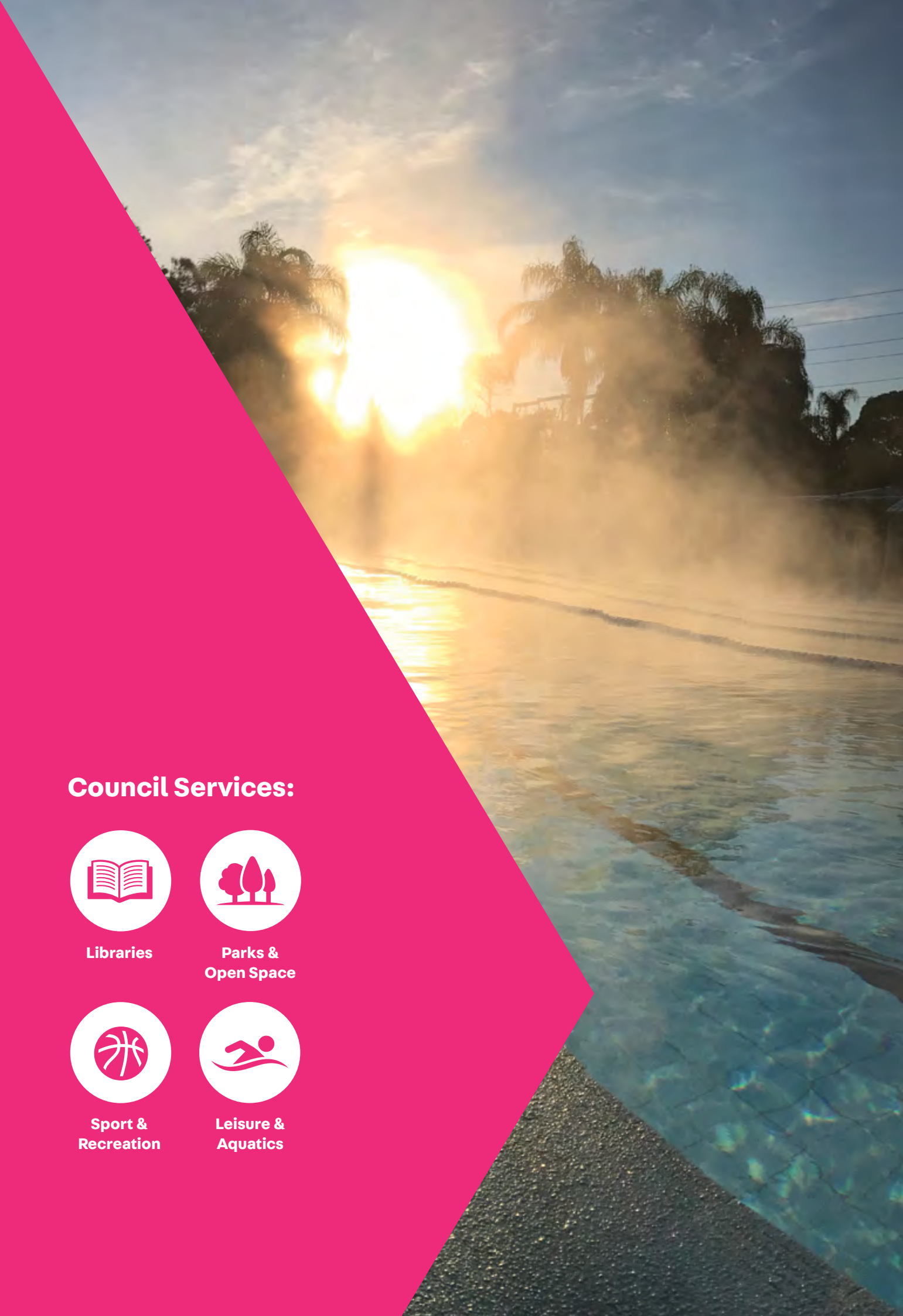
**Parks &
Open Space**



**Sport &
Recreation**



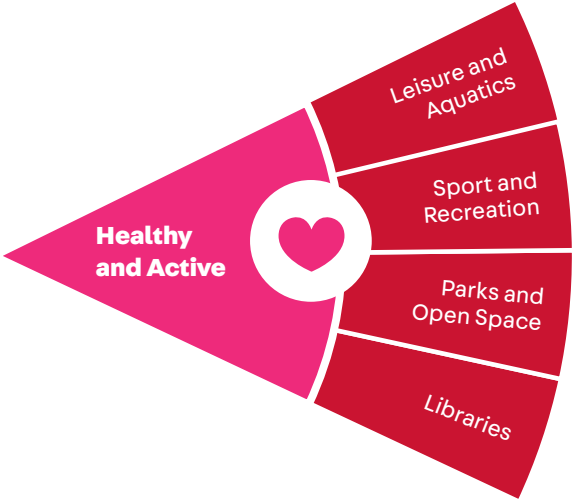
**Leisure &
Aquatics**



Healthy & Active Services

Delivery Program priorities

- Complete a Council Lead Strategy for Health and Recreation and supporting plans.
- Deliver programs and facilities that support the health of our community in mind and body.
- Promote healthy eating and target obesity.
- Increase the number of children who can swim.
- Advocate for Canterbury and Bankstown-Lidcombe Hospitals to become state-of-the-art facilities.
- Review aquatic and leisure facilities to determine the best approach to meeting future community needs.
- Ensure that programs and facilities that deliver leisure and aquatic, sport and recreation, parks and open space, and library services are operationally efficient.
- Improve the condition of facilities that deliver leisure and aquatic, sport and recreation, parks and open space, and library services.
- Develop infrastructure and program pathways that foster grass roots sport and recreation.
- Increase open space in residential areas.



Emerging priorities

- Shared use of open space.
- Connecting corridors.
- Aging infrastructure.
- Lifestyle sports.

Service commitment

Council is committed to:

- providing modernised library services which meet current and emerging needs of our community;
- providing a free home library service for people who are unable to visit a library, including the Bus to Library service;
- providing free access to library facilities across the City;
- providing free access to computers and internet in each library;
- providing a free local history and family history service;
- providing quality leisure, aquatic and gold facilities and programs;
- providing Learn to Swim Programs conducted by AUSTSWIM qualified instructors;
- encouraging and supporting active lifestyles and participation;
- providing and maintaining parks and recreation facilities;
- nurturing relationships with local sporting clubs and user groups;
- pursuing shared and multi-use options; and
- subsidising use of facilities for schools



Looking Forward to 2020/21 – Leisure and Aquatics

Our role/goal: To provide leisure, aquatic and golf facilities and programs that give enjoyment to the community and improves their wellbeing.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.1.1	Leisure and Aquatic Facilities and Programs <ul style="list-style-type: none"> Continue to build on the Aquatics Continuous Improvement Roadmap including: <ul style="list-style-type: none"> - a review of the Swim School Program structure; - a review of the group fitness and aqua aerobics timetable across all centres; and - delivery of the annual aquatics plant and equipment upgrade/replacement program. Conduct phase two base-line data collection for Every Child Can Swim - CBCity 2028 Priority. Undertake scheduled maintenance in accordance with the 2020/21 capital works program including: <ul style="list-style-type: none"> - Installation of elevated supervision towers; and - Installation of heat pumps at Birrong Leisure and Aquatic Centre. 	Aquatics/Buildings	<ul style="list-style-type: none"> Learn to Swim enrolments ($\geq 24,000$) Attendance numbers ($\geq 720,000$) Operational subsidy (decreasing) Baseline data – ‘every child can swim’ (established) % Works program complete (100%) % Maintenance program complete (100%) Community satisfaction – range of aquatic facilities ($\geq 3.33/5$)
OP REF 5.1.2	Leisure and Aquatic Strategy <ul style="list-style-type: none"> Implement 2020/21 priorities of the Leisure and Aquatic Strategy including: <ul style="list-style-type: none"> - Canterbury Leisure and Aquatic Centre; - Max Parker Leisure and Aquatic Centre; and - Greenacre splash waterplay and playspace. 	Principal Projects/ City Design/ Buildings	<ul style="list-style-type: none"> Canterbury Leisure and Aquatic Centre (detailed design) Max Parker Leisure and Aquatic Centre (concept design) Greenacre splash waterway park (commenced)
OP REF 5.1.3	Golf Course Management and Improvement Program <ul style="list-style-type: none"> Manage golf courses to ensure a quality visitor experience, that revenue is maximised and operational efficiency is realised. Undertake a service review of Sefton Golf Course operations. Undertake golf course strategic review. Undertake scheduled maintenance in accordance with the 2020/21 capital works program including replacement of high bay netting at Sefton Golf Course. 	Parks/ Aquatics/ City Plan	<ul style="list-style-type: none"> Operational subsidy (decreasing) # Rounds golf played at Sefton Golf Course ($\geq 16,000$) % Operational review complete (100%) % Strategic review complete (100%) % Maintenance program complete (100%)

Looking Forward to 2020/21 – Library Services

Our role/goal: To provide equal access to information, ideas and knowledge through the provision of physical and virtual environments.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.2.1	Library Service <ul style="list-style-type: none"> Provide library services, programs, resources and outreach services to reflect the needs of Canterbury-Bankstown's diverse community. Implement recommended actions for the modernisation of the Library Service with a focus on State Library Service (SLS) Standards. Implement priority actions from the "Future of Public Libraries" community survey. Deliver an annual program which shares Canterbury-Bankstown's local history and heritage with the community. 	Community and Cultural Services	<ul style="list-style-type: none"> # Active members ($\geq 97,000$) # Library visits (≥ 1.4 million) # Items borrowed (physical and digital) (≥ 1 million) Community satisfaction – library services and facilities ($\geq 3.91/5$)
OP REF 5.2.2	Library Upgrades <ul style="list-style-type: none"> Upgrade libraries in accordance with 2020/21 capital works program including minor renovations at Panania and Lakemba Library and Knowledge Centres. 	Buildings	<ul style="list-style-type: none"> % Works program complete (100%)

Looking Forward to 2020/21 – Parks and Open Space

Our role/goal: To provide accessible, equitable, diverse, quality, sustainable and efficient parks and open spaces to meet current and future community needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.3.1	Open Space Strategic Planning <ul style="list-style-type: none"> Develop strategies and implement projects for major open space assets including: <ul style="list-style-type: none"> - Earlwood Oval; - Generic Plan of Management; - Kelso Park North Sportsground; - Off-leash dog parks; and - Punchbowl Park. Work with the Office of Sport for the long term planning for the The Crest velodrome. 	City Plan	<ul style="list-style-type: none"> Generic Plan of Management (adopted) Community satisfaction - recreation areas along the Rivers (≥ 3.51/5)
OP REF 5.3.2	Parks and Open Space Improvement and Maintenance Program <ul style="list-style-type: none"> Undertake 2020/21 parks and open space maintenance and improvement program including: <ul style="list-style-type: none"> - high priority actions in the Playground and Playspaces Strategic Plan – Flinders Slopes, Lansdowne, Harold Street Reserve, Roselands, and Playford Park, Padstow; - upgrading park signage; and - replacing fencing - Lockwood Park, Greenacre and Pat O'Connor Reserve, Earlwood. 	Parks	<ul style="list-style-type: none"> % Works program complete (100%) Community satisfaction – parks and gardens (≥ 3.64/5) Community satisfaction - playgrounds (≥ 3.58/5)
OP REF 5.3.3	Open Spaces and Playspaces <ul style="list-style-type: none"> Develop strategies and implement projects for major open space assets including: <ul style="list-style-type: none"> - construct a new play space at Parry Park; - design new playground at Wiley Park; and - implement Ewen Park Improvement Plan including construct new outdoor learning centre, Lang Road Bridge, kayak launch and landscaping. 	City Design	<ul style="list-style-type: none"> Parry Park Playspace (construction commenced) Wiley Park Playspace (design complete) Ewen Park - Lang Road bridge (construction complete) Ewen Park - Outdoor learning space (construction commenced)
OP REF 5.3.4	Metropolitan Greenspace Corridors <ul style="list-style-type: none"> Prepare spatial frameworks for: <ul style="list-style-type: none"> - Sydenham to Bankstown green grid corridor; - Wolli Creek; and - Cooks River. 	City Plan	<ul style="list-style-type: none"> Spatial frameworks (complete) # Submissions / letters (≥ two)

Looking Forward to 2020/21 – Sport and Recreation

Our role/goal: To provide a broad range of sporting and recreational opportunities that caters for all ages and cultures and promotes healthy lifestyles.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.4.1	Indoor Sports Centres <ul style="list-style-type: none"> Manage indoor sports centres to ensure a quality visitor experience and revenue and operational efficiency. Work with the Office of Sport to implement the management agreement for the velodrome operations. 	Customer Experience and Recreation	<ul style="list-style-type: none"> Operational subsidy (decreasing) # Visitors Morris Iemma Indoor Sports Centre (≥ 90,000)
OP REF 5.4.2	Active Lifestyles <ul style="list-style-type: none"> Through a series of programs and events, encourage residents to participate in and enjoy physical activity including: <ul style="list-style-type: none"> - Active Canterbury-Bankstown Program; and - measures that support and promote healthy eating and reduction of obesity – CBCity 2028 priority. 	Customer Experience and Recreation	<ul style="list-style-type: none"> # Programs (≥ two) Participation Active Canterbury-Bankstown programs (stable or increasing)
OP REF 5.4.3	Buildings Improvement and Maintenance – Sport and Recreation Facilities <ul style="list-style-type: none"> Deliver the 2020/21 capital works program including upgrade to amenities at Beaumont Park, Kingsgrove and, Graf Park, Yagoona. 	Buildings	<ul style="list-style-type: none"> % Works program complete (100%)
OP REF 5.4.4	Sportsfield Management <ul style="list-style-type: none"> Ensure efficient booking processes and management of sporting facilities. Finalise the implementation an integrated booking system for Council's programs and facilities. Manage relationships with sporting clubs and associations, and prioritise the growth of grass roots participation in sports. 	Customer Experience and Recreation	<ul style="list-style-type: none"> Booking system implementation (complete) Community satisfaction – sportsfields and facilities (≥ 3.64/5) # Sporting association membership (≥ 55,000)
OP REF 5.4.5	Sportsfield Improvement and Maintenance Program <ul style="list-style-type: none"> Deliver the 2020/21 sports and recreation field maintenance and improvement program including irrigation works at Beaman Park, Earlwood. Establish a synthetic sportsfield on eastern side of the City – Rudd Park. 	Parks	<ul style="list-style-type: none"> % Program complete (100%) Community satisfaction – condition of sporting fields and amenities (≥ 3.71/5) Synthetic sports field – Rudd Park (established)



LIVEABLE & DISTINCTIVE

CBCity 2028 is a well-designed attractive city which preserves the identity and character of local villages.

Council Services:



Development
Services



Future
Planning



Regulation &
Compliance

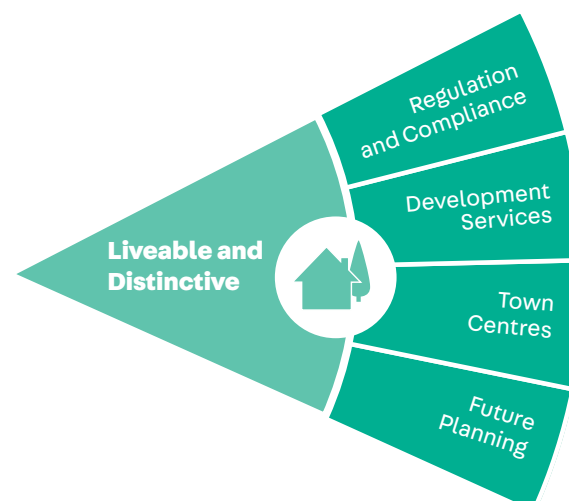


Town
Centres

Liveable & Distinctive Services

Delivery Program priorities

- Complete a Council Lead Strategy for a Liveable City and supporting plans.
- Develop new controls to assist developers to achieve improved design and sustainability outcomes in all new developments.
- Improving accessibility, connectedness and attractiveness of the public domain.
- Prepare a Housing Strategy and comprehensive Local Environmental Plan to guide residential growth and promote affordable housing.
- Advocate for better outcomes from NSW Government planning and infrastructure initiatives.
- Deliver a Liveable Centres Program.
- Increase community awareness of and compliance with local laws.



Emerging priorities

- Local Strategic Planning Statement – Connective City 2036.
- Developments with quality shared spaces.
- Living buildings and green homes.

Service commitment

Council is committed to:

- creating a liveable environment through equitable and sustainable land use and community planning;
- constructing new pedestrian paths to improve the accessibility and walkability of town centres;
- providing accessible and actively managed public parking;
- providing efficient assessment of development applications considering both the applicant and community needs;
- creating great places where people want to be;
- improving design quality in the public and private domain;
- involving the community in the planning for local centres and residential areas; and
- enforcing local laws to manage health, safety and amenity of our City and its communities.



Looking Forward to 2020/21 – Development Services

Our role/goal: To deliver quality, compliant development that suits the City and meets its housing needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.1.1	Development Assessment <ul style="list-style-type: none"> Deliver timely services for the assessment and processing of Development Applications (DAs), construction certificates and subdivision certificates. 	Development Services	<ul style="list-style-type: none"> Median determination time for DAs (≤ 40 days) Value of DAs # DAs (change from 2019/20) Community satisfaction – look and feel of built environment ($\geq 3.16/5$)
OP REF 6.1.2	Complying Development Certificates and Construction Certificates <ul style="list-style-type: none"> Retain market share for complying development certificates (CDC) and construction certificates (CC). 	Development Services	<ul style="list-style-type: none"> Market share for CCs and CDCs (stable or increasing) % Assessed within 14 days of receipt (100%)
OP REF 6.1.3	E-Planning and Lodgement <ul style="list-style-type: none"> Facilitate lodgement and assessment of applications electronically. Undertake website improvements for easy lodgement and access to information about development applications. 	Development Services	<ul style="list-style-type: none"> % New applications managed electronically (100%)

Looking Forward to 2020/21 – Future Planning

Our role/goal: To create a liveable environment for all residents through equitable and sustainable land use and community planning.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.2.1	City Wide Planning <ul style="list-style-type: none"> Prepare lead strategies to guide Council's position on: <ul style="list-style-type: none"> - social inclusion; - prosperity and innovation; - transport (and supporting active transport and parking plans); - health and recreation (and supporting community facilities and sporting facilities plans); and - creating a liveable city. (see also 4.1.1) 	City Plan	<ul style="list-style-type: none"> # Lead strategies complete (five)
OP REF 6.2.2	Strategic Land Use Planning <ul style="list-style-type: none"> Implement Council's Local Strategic Planning Statement (LSPS). Amend Council's Local Environmental Plan (LEP) to forward plan for growth and change consistent with the LSPS. Finalise Council's Housing Strategy. Create the new Canterbury-Bankstown Development Control Plan (DCP). Create the new Canterbury-Bankstown Development Contributions Plan to fully align the funding of community infrastructure, including review of works schedule. Review and amend priority parts of Council's planning framework. 	Spatial Planning / City Plan	<ul style="list-style-type: none"> % 2021 LSPS actions under Council responsibility complete (80%) LEP (submitted to DPE for making) Housing Strategy (made) DCP (submitted to DPE) Contributions plan (adopted)

Looking Forward to 2020/21 – Future Planning

Our role/goal: To create a liveable environment for all residents through equitable and sustainable land use and community planning.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.2.3	Advocate Council's views on the City <ul style="list-style-type: none"> Make representations on proposed changes to planning legislation and policy as relevant. Review and advocate for community needs for state and regionally significant projects including: <ul style="list-style-type: none"> - working with the NSW government to prepare a level principles-based strategy for the Sydenham to Bankstown Corridor; and - an enhanced green corridor link along the Metro Corridor that connects wildlife habitats and ecological communities from the Cooks and Georges River catchments. 	Spatial Planning / City Design / Sustainable Future	<ul style="list-style-type: none"> # Submissions (\geq two)
OP REF 6.2.4	Section 10.7 Certificates <ul style="list-style-type: none"> Provide information on how land may be used and restrictions on development in accordance with Section 10.7 of the <i>Environmental Planning and Assessment Act 1979</i>. Improve the efficiency and customer experience of the process for creating and issuing planning certificates. 	Spatial Planning	<ul style="list-style-type: none"> # Certificates issued ($\approx 4,000$) Issue of certificates (efficiencies demonstrated)
OP REF 6.2.5	Planning Proposals <ul style="list-style-type: none"> Assess applicant-initiated planning proposals and provide advice to Council. Progress Council initiated planning proposals in accordance with Council resolutions. 	Spatial Planning	<ul style="list-style-type: none"> % Planning Proposals assessed/progressed (100%)
OP REF 6.2.6	Good Design <ul style="list-style-type: none"> Progress a Quality Design Strategy that identifies actions and priorities to improve design quality and sustainability outcomes in the public and private domain - CBCity 2028 Priority. Establish a Design Review Panel. Advocate for increases in building sustainability standards through higher BASIX and NABERS ratings. 	City Design	<ul style="list-style-type: none"> Design Review Panel (operating) Quality Design Strategy (commenced)
OP REF 6.2.7	Acquire and Maintain a 3 Dimensional Digital Model for the City <ul style="list-style-type: none"> Continue to acquire a 3D model for key centres in the City. Develop a process for submission of 3D Model for Development Applications. Maintain Council's 3D model. 	City Design	<ul style="list-style-type: none"> Acquisition of 3D Model for identified centres (complete) 3D Model for DA (operating) Maintenance of 3D Model (ongoing)

Looking Forward to 2020/21 – Regulation and Compliance

Our role/goal: To improve the health, safety and amenity of our community and our environment by promoting and enforcing local laws, regulations, policies, and controls.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.3.1	Regulatory Inspections, Investigations and Referrals <ul style="list-style-type: none"> Undertake investigations and inspections for: <ul style="list-style-type: none"> food premises; cooling towers; public swimming pools; boarding houses; skin penetration premises; brothels; and mortuaries. Provide comments on regulatory aspects of development applications. Provide free hygiene and infection control training for local skin penetration businesses to improve infection control measures. 	Regulatory Services	<ul style="list-style-type: none"> % Investigations completed within required timeframes ($\geq 98\%$) Complaints per capita (decrease from previous) # Free courses provided ($\geq three$) # Inspections – food premises ($\approx 1,000$)
OP REF 6.3.2	Parking Regulation <ul style="list-style-type: none"> Enforce parking restrictions to enable safe and fair use of on-street and council-maintained parking facilities. Ensure presence and enforcement of school safety zone areas through managed roster Negotiate/manage Commercial Parking Agreements. 	Regulatory Services	<ul style="list-style-type: none"> # School safety zones patrolled (≈ 300) # Commercial agreements in place ($\geq five$) # Parking complaints investigated ($\approx 2,000$)
OP REF 6.3.3	Environmental Compliance <ul style="list-style-type: none"> Undertake inspections, serve notices/ orders/ fines as required and prepare legal documentation to enforce environmental legislation for issues such as: <ul style="list-style-type: none"> overgrown vegetation; accumulated material on private premises; drainage and sewer blockages on private property; and unauthorised use. Conduct environmental/ stormwater compliance audits and implement recommendations as required. Undertake the private swimming pool barrier inspection program. 	Regulatory Services	<ul style="list-style-type: none"> # Environmental matters inspected ($\approx 1,500$) Private swimming pools inspected (≈ 400)

Looking Forward to 2020/21 – Regulation and Compliance

Our role/goal: To improve the health, safety and amenity of our community and our environment by promoting and enforcing local laws, regulations, policies, and controls.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.3.4	Rangers <ul style="list-style-type: none"> Undertake investigations and education relevant to Council's regulatory functions under key legislation including: <ul style="list-style-type: none"> pollution and illegal dumping of waste; abandoned vehicles and targeted area operations; heavy vehicles; building sites and breaches of development consent including 'Get the Site Right' program; Companion Animals Act including CAWS Program providing low-cost desexing, vaccinations and microchipping services and Pets Day Out event; illegal parking; and tree management orders (TMOs). Increase presence in major CBDs to address illegal trade, waste and pollution and enforce commercial use policy. 	Regulatory Services	<ul style="list-style-type: none"> Community satisfaction – enforcement of local laws ($\geq 3.16/5$) # Investigations: <ul style="list-style-type: none"> abandoned Vehicles ($\approx 1,500$) heavy vehicles (≈ 800) dumped rubbish ($\approx 5,000$) # Animals impounded (≈ 300) # Dog attacks (decreasing) % Investigations meeting target response times (100%)
OP REF 6.3.5	Sydney Regional Illegal Dumping (RID) Squad <ul style="list-style-type: none"> Host Sydney RID operations to reduce illegal dumping and prosecute offenders. Promote best practice for member councils to address service improvements, funding, communications, capacity building and compliance in relation to the issue of illegal dumping. 	RID	<ul style="list-style-type: none"> Volume waste removed (m3) \$ Value infringements % Councils to commit to rejoining RID (100%) % Offender removals ($\geq 40\%$) % Successful prosecutions (90%) % Workplans complete (100%) Client satisfaction (increasing) Community satisfaction ($\geq 2.93/5$)
OP REF 6.3.6	Food Safety Education <ul style="list-style-type: none"> Promote food safety and allergen awareness in local food businesses, childcare centres and school canteens. Provide free food handler training for local food businesses. Undertake the Scores on Doors Program at local food businesses. Undertake the Scores on Schools Program at local childcare centres and school canteens. 	Regulatory Services	<ul style="list-style-type: none"> # Free food handler courses delivered ($\geq six$) % Eligible food businesses receiving a certificate (100%) % Premises passed on first inspection (80%) % Eligible schools/childcare centres receiving a certificate (50%)
OP REF 6.3.7	Underground Petroleum Storage Systems (UPSS) Inspection Regime <ul style="list-style-type: none"> Prepare a three-year action plan to inspect all local service station sites and undertake year one inspections. 	Regulatory Services	<ul style="list-style-type: none"> Action plan (complete) # Inspections (≥ 35)

Looking Forward to 2020/21 – Town Centres

Our role/goal: To provide well planned, attractive and sustainable Town Centres which cater for wide ranging community needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.4.1	Public Domain - Planning <ul style="list-style-type: none"> Progress the Public Domain Technical Manual incorporating a Streets Design Manual. Undertake small scale urban interventions in the public domain of various town centres to enhance quality of place and test large scale strategic masterplan projects. 	City Design	<ul style="list-style-type: none"> % Design manuals (20%) # Interventions (\geq one)
OP REF 6.4.2	Liveable Centres Program <ul style="list-style-type: none"> Deliver improvements to Hurlstone Park Town Centre. Undertake review of Liveable Centres Program. 	City Design/ Works and Projects	<ul style="list-style-type: none"> Hurlstone Park liveable Centres (construction commenced) Liveable Centres program review (complete)
OP REF 6.4.3	City-shaping Projects <ul style="list-style-type: none"> Undertake planning on City-shaping projects including: <ul style="list-style-type: none"> Bankstown CBD masterplan; Paul Keating Park masterplan; Campsie Town Centre masterplan and Complete Streets Place Plan; Canterbury Town Centre masterplan and Complete Streets Place Plan; Lakemba Town Centre masterplan and Complete Streets Place Plan; and Belmore Town Centre masterplan and Complete Streets Place Plan. Develop a Sustainable Centres Study and an Urban Tree Survey and Canopy masterplan to inform the Campsie and Bankstown CBD masterplans. Review future options and design for Marion Street Carpark. 	City Design / Spatial Planning / City Plan	<ul style="list-style-type: none"> Bankstown CBD masterplan (complete) Paul Keating Park Masterplan (complete) Campsie TC masterplan (complete) Complete Streets Place Plan for Campsie TC (commenced) Canterbury TC masterplan and Complete Streets (commenced) Lakemba TC masterplan and Complete Streets (commenced) Belmore TC masterplan and Complete Streets (commenced) Marion Street Carpark review (complete) Sustainable Centres Study (complete) Urban Tree Survey and Canopy masterplan (complete)

Looking Forward to 2020/21 – Town Centres

Our role/goal: To provide well planned, attractive and sustainable Town Centres which cater for wide ranging community needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.4.4	Bankstown CBD and Airport Place Strategy <ul style="list-style-type: none"> Implement identified actions for 2021 from the Bankstown CBD and Airport Place Strategy including immediate imperatives: <ul style="list-style-type: none"> - establishing a governance group to facilitate the implementation of the Strategy; - developing a place-based integrated transport strategy that considers the health, academic, research and training precinct, growth at Bankstown CBD and connectivity to, from and within the Collaboration Area; and - building green grid connections to improve walking and cycling to and along Salt Pan Creek Corridor, Bankstown to Sydenham Open Space Corridor and Georges River. 	Spatial Planning / City Plan	<ul style="list-style-type: none"> % 2020/21 identified actions Bankstown CBD and Airport Place Strategy complete (100%)
OP REF 6.4.5	Town Centres and Public Spaces - Community Support <ul style="list-style-type: none"> Liaise with businesses and others about their concerns, and bring these to resolution. Carry out public place inspections to detect and facilitate resolution of safety, functional, quality or amenity deficiencies. 	Executive Services	<ul style="list-style-type: none"> % Town centre walk throughs completed (100%) % Public place inspections completed (100%) % Matters brought to resolution (\geq 75%)



LEADING & ENGAGED

CBCity 2028 is a well-governed city
with brave and future-focussed
leaders who listen.

Council Services:



Communications
& Engagement



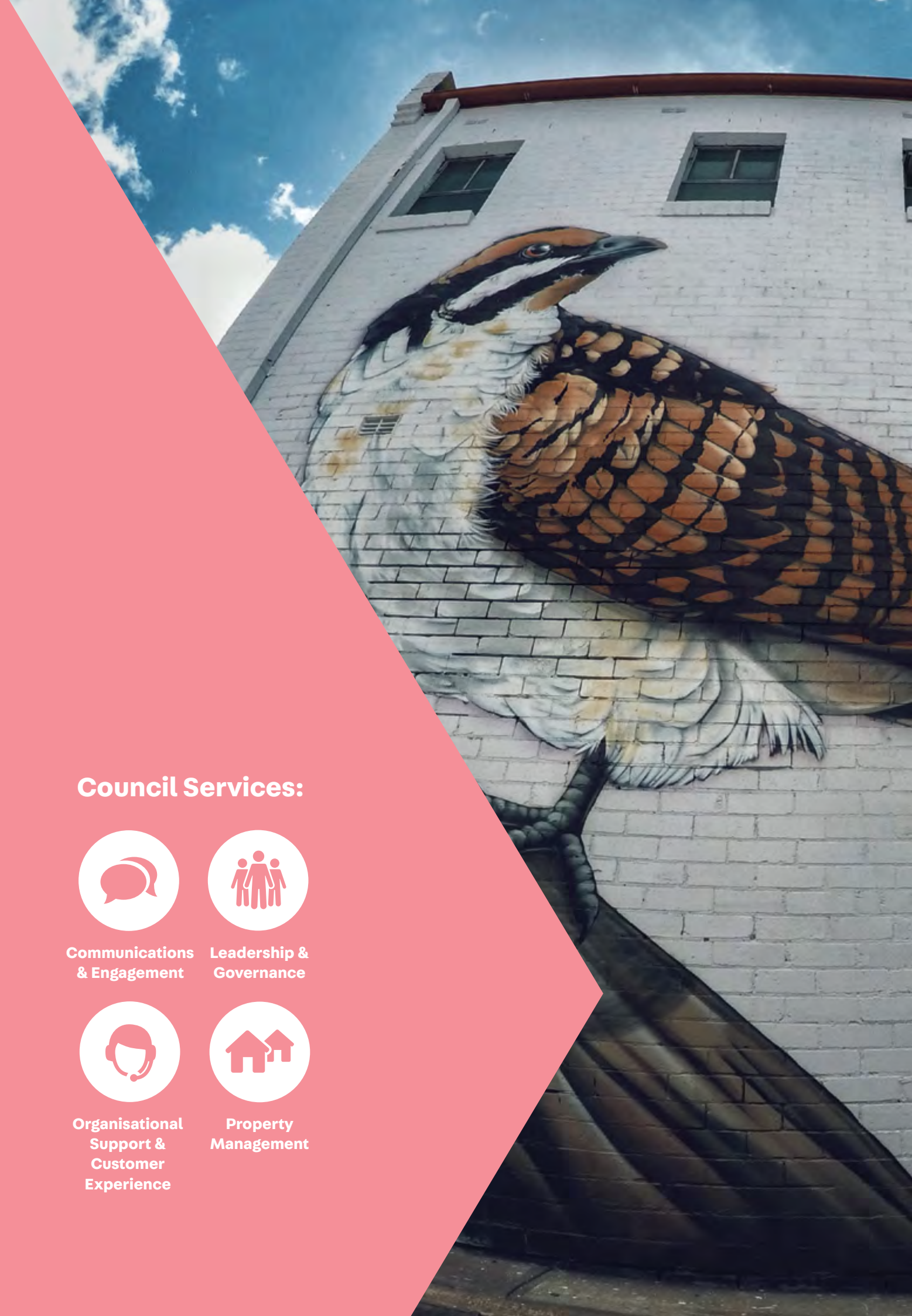
Leadership &
Governance



Organisational
Support &
Customer
Experience



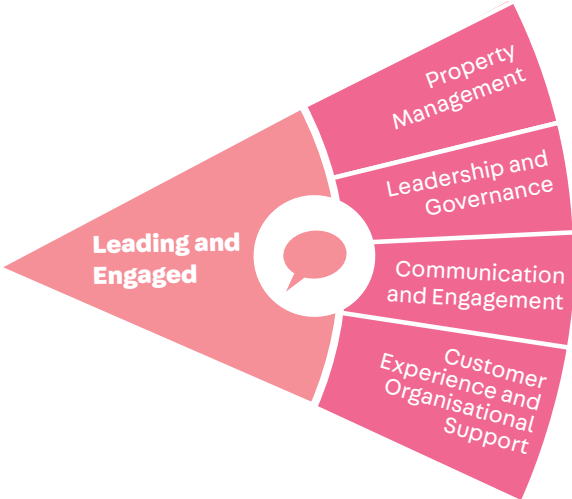
Property
Management



Leading & Engaged Services

Delivery Program priorities

- Adopt a Governance Framework and supporting plans.
- Be a leading council.
- Take a holistic approach in providing services and planning for the City to consider the ‘now and future’ in our decisions.
- Advocate for the community.
- Facilitate the implementation of CBCity 2028, the 10-year strategic plan for the City and supporting integrated planning documents.
- Explore funding opportunities.
- Pursue shared service arrangements.
- Provide opportunities to inform, involve, consult and collaborate with the community.
- Deliver Stronger Communities Fund projects.
- Attract, engage and retain people that reflect our values.
- Empower our workforce to be safe, diverse, and inclusive.
- Evolve our workforce by planning for sustainability and growth.
- Provide a safe workplace.
- Build leaders who are innovative, responsive and forward thinking.



- Deliver a quality customer experience.
- More effectively understand the cost of services.
- Monitor and report on performance.
- Reduce the infrastructure backlog and funding gap.

Emerging priorities

- Building City resilience and coordinating responses to unexpected events.
- Artificial intelligence.

Service commitment

Council is committed to:

- providing fair, transparent and inclusive communication;
- respecting and protecting personal information;
- open government;
- continuous improvement;
- involving the community in decisions which affect them;
- civic leadership;
- observing legislative requirements;
- gaining recognition for the City and Council;
- providing a quality customer experience;
- communicating with honesty, integrity and respect;
- promoting citizenship, public service and volunteering;
- being a responsible employer;
- effective management of resources; and
- improving service levels and efficiency.



Looking Forward to 2020/21 – Communication and Engagement

Our role/goal: To enhance and promote the positive image of the City and the Council to the community, business and other stakeholders and facilitate accessible, informed and consultative internal and external communications.

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.1.1	Informing and updating the community on Council's vision, services and initiatives <ul style="list-style-type: none"> Use a variety of communication platforms, styles, languages and visual design models. Develop a proactive communications program that responds to issues and services deemed a high priority and importance by the community. Maintain Council's website at a minimum AA accessibility rating. 	Communications	<ul style="list-style-type: none"> # Communications channels used (increasing) # Communications in different languages (baseline developed) # Proactive programs developed (baseline developed) National accessibility website rating (AA)
OP REF 7.1.2	Respond to how the community wants to be informed and updated about the things that matter most to them <ul style="list-style-type: none"> Measure and monitor performance of the different communication platforms. Seek feedback and undertake research to understand how different community groups and sectors want information. Develop a Communications and Engagement Strategic Plan. 	Communications / Prosperity and Engagement	<ul style="list-style-type: none"> # Communication platforms tracked for performance and reported on (increasing) # Research projects undertaken (develop baseline) Strategic Plan (complete)
OP REF 7.1.3	Community Engagement <ul style="list-style-type: none"> Provide opportunities for the community to be involved in decisions that affect them through: <ul style="list-style-type: none"> - delivering a robust community engagement program; - hosting "Have Your Say" online forum; - delivering engagement initiatives such as the Community Voice Panels; - using CBKombi for mobile community engagement activities – Stronger Communities Fund Project; and - delivering digital engagement opportunities. 	Prosperity and Engagement	<ul style="list-style-type: none"> % Increase in Have Your Say membership (≥ 10%) Hours engagement activities (≥ 200) CBKombi external engagements (≥ 24) Community satisfaction – responding to concerns of the community (≥ 3.21/5)
OP REF 7.1.4	Communications for Office of Mayor and General Manager <ul style="list-style-type: none"> Coordinate Mayoral and Executive correspondence. 	Executive Services	<ul style="list-style-type: none"> % Correspondence distributed within agreed timeframes (100%) % Mayoral Messages produced for local print and online (100%)

Looking Forward to 2020/21 – Leadership and Governance

Our role/goal: To ensure effective leadership and decision making and good governance.

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.2.1	Integrated Planning and Reporting <ul style="list-style-type: none"> Undertake integrated planning and reporting activities including: <ul style="list-style-type: none"> - 2019/20 Annual Report; - 2017-2021 End of Term Report; and - 2021/22 Operational Plan including review of the Community Strategic Plan (CBCity 2028) Delivery Program and Resourcing Strategies. Deliver reports to Council on the progress of the Delivery Program and 2020/21 Operational Plan. Complete 2020 Community Satisfaction Survey. Progress the Strategic Planning Framework. Improve performance measurement and monitoring system. 	City Plan	<ul style="list-style-type: none"> % Compliance with statutory reporting timeframes (100%) Community Satisfaction Survey (complete)
OP REF 7.2.2	Forward Works Planning <ul style="list-style-type: none"> Pursue grant funding opportunities to support the delivery of new and upgraded local infrastructure. Liaise with external stakeholders to ensure Council's capital works program reflects a strong focus on community aspirations. Acquittal and reporting of stronger Community Fund projects. 	City Plan	<ul style="list-style-type: none"> % Stronger Community Grant projects fully acquitted (100%)
OP REF 7.2.3	Long Term Financial Planning and Budgeting <ul style="list-style-type: none"> Develop and implement annual budgets. Revise the 10-year long-term financial plan including funding options to address asset renewal requirements. Implement the Financial Management Strategy including Long Term Financial Management Plan. 	Finance	<ul style="list-style-type: none"> 2021/22 Budget and Long-Term Financial Plan (endorsed by Council) # Budget reviews (four per year)
OP REF 7.2.4	Asset Management <ul style="list-style-type: none"> Review the Asset Management Strategy. Develop strategies to minimise financial gap and infrastructure backlog. Develop asset management plans for Roads and Transport, Buildings and Other Structures, Parks and Recreation, and Stormwater Drainage asset management groups. Develop a Critical Assets Register. Develop digital versions of the Asset Management Strategy and asset management plans, and investigate cloud based systems. Assist the integration of map-based mobile solutions and corporate systems. 	Road Infrastructure	<ul style="list-style-type: none"> Asset Management Strategy review (complete) # Asset management plans updated (four) Critical Assets Register (complete) Digital versions of asset management plans (functional)
OP REF 7.2.5	Policy and Advocacy <ul style="list-style-type: none"> Prepare submissions on policy issues relevant to the Sector. Align former Councils' policies. Develop and review Council policies. Develop policy engagement and collaboration tools. 	Governance	<ul style="list-style-type: none"> # Submissions lodged (≥ five) % Policies aligned (100%) # Policies developed (≥ five) # Policies reviewed (≥ 10)

Looking Forward to 2020/21 – Leadership and Governance

Our role/goal: To ensure effective leadership and decision making and good governance.

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.2.6	Internal Audit <ul style="list-style-type: none"> Implement the new Internal Audit Framework in accordance with required timeframes. Complete identified reviews for 2020/21 from the Internal Audit Plan. Provide administrative support to the Audit, Risk and Improvement Committee including: <ul style="list-style-type: none"> holding scheduled meetings; and preparation of the annual report. 	Corporate Services	<ul style="list-style-type: none"> % Implementation dates met for Internal Audit Framework (100%) # Audit Committee Meetings held (≥ four) Annual Report (complete and distributed) % Reviews complete (100%)
OP REF 7.2.7	Councillor and Executive Support <ul style="list-style-type: none"> Assist in resolution of service requests by the Mayor, Councillors and the Executive. Provide support for Councillors to meet their statutory training requirements with ongoing review and alignment of Council policies. Provide support for Councillors and Executive Management in their civic and day to day duties. 	Executive Services	<ul style="list-style-type: none"> % Service requests resolved (100%) % Compliance with policy and statutory requirements (100%)
OP REF 7.2.8	Civic Events and Citizenship <ul style="list-style-type: none"> Organise, manage and deliver a program of civic events and charity events. Organise, manage and deliver program of citizenship ceremonies. 	Executive Services	<ul style="list-style-type: none"> % Civic events program delivered (100%) % Compliance with Department of Immigration requirements (100%) # Citizenship ceremonies (≥ five) # New citizens (≥ 2,000)
OP REF 7.2.9	General Counsel and Legal Services <ul style="list-style-type: none"> Ensure that all legal service needs are met in a timely and cost-effective manner. 	General Counsel	<ul style="list-style-type: none"> % Statutory reporting compliance (100%)
OP REF 7.2.10	Culture and Engagement <ul style="list-style-type: none"> Oversee the implementation of the Workforce Strategy. 	Corporate Development	<ul style="list-style-type: none"> % Planned actions implemented (100%) Organisation Net Promoter Score (≥ 22)
OP REF 7.2.11	Business Improvement <ul style="list-style-type: none"> Launch the Business Improvement Strategy and implement year two actions. 	Corporate Development	<ul style="list-style-type: none"> % Year two actions implemented (100%)
OP REF 7.2.12	Governance <ul style="list-style-type: none"> Roll out Governance Framework. Assess and determine public information requests in compliance with the Government Information and Public Access Act (GIPAA). Manage delegations, designated authority and declaration of interest procedures. Review and maintain Council's Legislative Compliance Register. Increase community access to digital information. 	Governance	<ul style="list-style-type: none"> Governance framework rollout (complete) % Legal document management system implemented (100%) # GIPAA breaches (0) % Legislative compliance (100%) Legal register (up to date) % Hard copy files digitized (≥ 20%) % Compliance with GIPAA response times (100%) Community access to digital information (increased)

Looking Forward to 2020/21 – Leadership and Governance

Our role/goal: To ensure effective leadership and decision making and good governance.

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.2.13	Business Papers and Meetings Administration <ul style="list-style-type: none"> Prepare Business Papers for Council Meetings, Advisory Committees, Reference Groups and Local Planning Panels (LPP). Monitor and track Council resolutions for effective and efficient implementation. Manage requests to attend Council meetings. Deliver printing and finished products. Provide webcasts of Council meetings and investigate provision of AUSLAN interpretive services. 	Governance	<ul style="list-style-type: none"> % Statutory Compliance (100%) # Council meeting webcast in 24 hours (100%) # Council meetings (≥ 11) % Print projects completed on time (100%) # Advisory Committee meetings (≥ 40) AUSLAN services at Council meetings (investigated)
OP REF 7.2.14	Shared Facilities <ul style="list-style-type: none"> Collaboration to deliver local and state services through a single lens - CBCity 2028 Transformation. 	City Plan	<ul style="list-style-type: none"> Shared services (opportunities identified)

Looking Forward to 2020/21 – Organisational Support and Customer Experience

Our role/goal: To be a customer-focused organisation and assist the organisation in its day-to-day activities

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.3.1	Safety and Risk Management <ul style="list-style-type: none"> Implement Risk Strategy. Implement Safety Strategy. Implement Health Wellbeing Strategy. 	Safety and Risk	<ul style="list-style-type: none"> % Planned actions implemented (100%) Benchmarked statistics (meeting or exceeding) Status strategic risk profile (improving)
OP REF 7.3.2	Human Resources <ul style="list-style-type: none"> Modernise Human Resource systems and processes. 	Human Resources	<ul style="list-style-type: none"> # Systems and processes aligned (≥ two systems and ≥ five processes)
OP REF 7.3.3	Financial Management and Reporting <ul style="list-style-type: none"> Manage and report on Council's finances. Transition and compliance with Australian Accounting Standards and applicable Codes. Prepare annual financial statements, business activity statements, fringe benefits tax returns and other taxation/statutory reporting requirements. 	Finance	<ul style="list-style-type: none"> Financial statements lodged with Office of Local Government (31 October 2020) Fringe Benefits Tax Return lodged with ATO (21 May 2021)
OP REF 7.3.4	Cash and Investments <ul style="list-style-type: none"> Manage Council's investment portfolio. Maintain the Cash Investment Register. Provide monthly reports to Council. Maintain policies and procedures. 	Finance	<ul style="list-style-type: none"> Return on investment (> benchmark return) Return on 'at call' accounts (above the Reserve Bank cash rate) # Monthly reports tabled for Council (12)

Looking Forward to 2020/21 – Organisational Support and Customer Experience

Our role/goal: To be a customer-focused organisation and assist the organisation in its day-to-day activities

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.3.5	Rates Management <ul style="list-style-type: none"> Provide effective rates management. Prepare annual, quarterly instalment, and reminder rate notices. Provide information and manage customer enquiries relating to rates. Maintain rating policies and procedures. Maintain rates database. Provide statutory reports. Harmonise former councils' rating structures for implementation from 1 July 2021. 	Finance	<ul style="list-style-type: none"> % Overdue rates (<5%) % Rate notices issued within 30 days of payment due date (100%) Rating structure reviewed (once per year) Rates harmonisation (complete)
OP REF 7.3.6	Procurement <ul style="list-style-type: none"> Deliver best practice procurement and contract management. 	Procurement	<ul style="list-style-type: none"> % Compliance with procurement guidelines (100%)
OP REF 7.3.7	Customer Experience <ul style="list-style-type: none"> Provide customer service and customer relationship management, and manage workflows to improve response times. Provide a 24/7 call centre services. Finalise upgrades to customer service centres in Bankstown and Campsie and introduce concierge services. Continue to embed the Customer Service Charter. Investigate alternate technologies and processes to improve customer service including opportunities to streamline online requests through the website and social media, and provide live chat and virtual hold capability. Continue to collaborate and support delivery of the 'Closing the Loop on Waste' Project and adopt learnings and relevant technologies post project completion. 	Customer Experience and Recreation	<ul style="list-style-type: none"> # Calls to customer service centre (≥ 200,000) # Counter enquiries (≥ 55,000) % Call abandon rate (≤ 8%) Average waiting time (≤ 90 seconds) Workflow improvements (≥ one) % Staff awareness - Customer Service Charter (100%) Customer satisfaction – customer service (≥ 3.53/5)
OP REF 7.3.8	Information Management <ul style="list-style-type: none"> Implement Information Services (IS) Strategy. Supply information management and technology services and support to the organisation, including: <ul style="list-style-type: none"> website review; library PC booking and printing solution; Smart Cities initiatives; business intelligence; and reporting/dashboards. 	Information Services	<ul style="list-style-type: none"> % Implementation of IS Strategy (90%) % Project deliverables achieved in accordance with agreed timeframes (95%)
OP REF 7.3.9	Security Services <ul style="list-style-type: none"> Safeguard Council's assets, staff and customers. 	Buildings	<ul style="list-style-type: none"> Satisfaction with service (high)

Looking Forward to 2020/21 – Organisational Support and Customer Experience


Our role/goal: To be a customer-focused organisation and assist the organisation in its day-to-day activities

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.3.10	Fleet Services <ul style="list-style-type: none"> Provide effective and safe management of Council's fleet resources including: <ul style="list-style-type: none"> light vehicles management and replacement; plant and equipment allocation; manage workshops including refurbishment of Anzac Street Depot; complete waste truck purchases; and ensure certificate of registration compliance for fleet operations. Continue to enhance and integrate Fleet Management System including AusFleet Fleet management software and SAP. Enhance chain of responsibility for fleet management. 	Fleet	<ul style="list-style-type: none"> % Fleet replacement complete (90%) % Fleet serviced within 30 days of due date (90%) Anzac Street Depot refurbishment (stage two) % Fleet with certificate of registration compliance (100%) Fleet management system enhancement (progressed) % Legislative compliance of chain of responsibility (100%)
OP REF 7.3.11	Design and Project Management Services <ul style="list-style-type: none"> Deliver all capital infrastructure works identified in the 2020/21 Capital Works Program. Implement a capital works portfolio management system. Increase the organisation's capacity to deliver capital projects. 	Works and Projects	<ul style="list-style-type: none"> % Projects complete (100%) Portfolio management system (implemented)

Looking Forward to 2020/21 – Property Management

Our role/goal: To optimise the level of return for Council property assets and deliver quality, compliant property management services.

Ref	Project/Program	Unit	Measure
OP REF 7.4.1	Property Development <ul style="list-style-type: none"> Finalise and implement the Property Portfolio Strategy. Collaborate for the effective implementation of the CBD Renewal Strategy Collaborate to establish a ground lease for a purpose-built campus of WSU in the Bankstown CBD. 	Property and Investment	<ul style="list-style-type: none"> Return on investment for major projects (positive) CBD Renewal Strategy (good) Progress WSU (ground lease finalised and awaiting execution)
OP REF 7.4.2	Property Services <ul style="list-style-type: none"> Administer real property transactions including leases, licences, acquisitions, disposals and other property dealings. Align Land and Lease Register information. 	Property and Investment	<ul style="list-style-type: none"> % Alignment Land and Lease Registers (100%) % Documentation administered in timely fashion (100%)
OP REF 7.4.3	Operational Assets <ul style="list-style-type: none"> Manage Council's operational assets and implement maintenance and improvement works as required Complete staff relocation project at Bransgrove Road Depot. 	Buildings	<ul style="list-style-type: none"> % Planned actions depots masterplan complete (100%) Bransgrove Road Depot Project (complete)

A background image showing a business meeting. Several people in business attire are visible, with their hands and arms in focus. One person is holding a pen over a clipboard. A large grey diagonal shape covers the left side of the image, containing the text.

04

**2020/21
Budget and
Rating Maps**

04 2020/21 Budget and Rating Maps

Council's Financial Management Strategy provides a path to deliver on its commitment to slow expense-growth, accelerate spending on infrastructure, meet the ongoing challenges to long term financial sustainability, and manage liabilities for future generations.

Despite the loss of a Special Rate Variation (SRV) generating income of around \$5.1 million per annum for capital purposes (Infrastructure and Renewal Levy - specifically for the former Canterbury Council area only), and the financial impact of the global coronavirus pandemic, Council's current financial position is considered sound and able to support the future planning for our City.

Whilst Council's current financial position is considered sound, Council's broader financial position continues to reflect a Net Result of positive \$1.2M. Once adjusted for one-off capital grants and contributions (which establishes/provides the true result of managing our day-to-day operations), Council's net result further declines to negative \$33.8M.

Council's long-term financial plan demonstrates that we must look to address these challenges and importantly develop a path which ensures we remain financially sustainable including:

- the maintenance of our infrastructure assets;
- the replacement of our infrastructure assets (Depreciation Expense);
- pressure to both align and/or increase service levels across the local government area;
- exponential increases in non-discretionary costs, such as the emergency services levy, local government election costs and waste levies; and
- recouping the loss of rating revenue to fund services/capital (i.e. former Canterbury Council Special Rate Variation - \$5.1M per annum).

Council's long-term financial plan demonstrates that we must look to address the imbalance and importantly develop a path which ensure we remain financially sustainable.

Council has an ongoing commitment to refining/reviewing our cost-base, particularly through ongoing efficiency improvements throughout our operations, to ensure that we are making every effort to deal with the pressures, as noted above.

In addition to the above, the recent developments of the COVID-19 virus have greatly affected many of Councils operations. In responding to the crisis, Council has implemented a number of initiatives and support packages to assist our community throughout the pandemic. The total financial impact of the pandemic on Council's operations is estimated to be around \$18M (2020/21 impact - \$12M).

Council's Financial Management Strategy addresses Council's long term financial sustainability challenges including our commitment to slow expense-growth, adequately fund the maintenance and renewal of infrastructure, and manage our liabilities for future generations.

Council's strategy includes measures to tackle and absorb the broader economic environment and ensure that it is ready to respond to issues such as:

- harmonising services and revenue funding across the local government area;
- the expected growth in housing and its impact on our service and infrastructure needs;
- revitalising and re-investing in our CBD, town centres, libraries and recreational facilities;

- enforcement of required regulatory and compliance standards expected of our community;
- preserving our fragile natural environment;
- building confidence in our City by identifying relevant opportunities to support our local economy and attract investment; and
- taking a positive and leading role in responding to the reforms set out by the NSW Government.

Notwithstanding the above, fundamentally Council has a significant funding imbalance/gap in its ability to continue funding its operational costs and long-term asset management requirements.

Council's Long Term Financial Plan suggests that Council requires a further \$30M per annum to adequately meet its ageing asset renewal obligations. This of course does not include any additional funding for new initiatives.

Council's funding shortfall is best explained as follows:

Summary of Required/Restored Funding

Amount to Recover – one off adjustment	\$M
COVID-19 Adjustment	17.9
Former Canterbury SRV – previous years	10.2
Total Amount to Recover	28.1

Recurrent Annual Funding Shortfall	\$M
Former Canterbury SRV – annual	5.0
Asset Renewal Funding – annual	25.0
Total Recurrent Annual Funding Shortfall	30.0

In addition to the recurrent shortfall of funding of \$30M, Council would also need to consider the need to recover lost income of around \$28M, due to loss in former Canterbury SRV funding and the impact of the COVID-19 crisis.

Financial Framework and Objectives

Council's financial approach provides the required framework for managing its objectives and financial decision making. This focuses on continuing to ensure that the financial parameters, principles and objectives applied in developing the budget to achieve a balance between financial stability, sustainability, asset maintenance, construction and the provision of services to our community.

The principal financial objectives are to:

- provide adequate investment in recurrent operational and asset replacement programs/ projects;
- incorporate all necessary governance and administrative costs required in delivering Council's objectives;
- manage cash restrictions based on agreed policies and statutory requirements;
- meet the cost of accrued liabilities such as loan repayments and employee entitlements as they fall due; and
- maintain a sound financial position.

Council's financial goals continue to include:

- maintaining an adequate level of unrestricted working funds and liquidity levels to preserve our sound financial position;
- increasing non-rates revenue through investing in income generating activities, effective pricing and property management;
- providing affordable services through productivity and efficiency improvements which will also include a continued assessment of core/non-core services being provided to the community; and
- achieving an optimum balance in satisfying our financial objectives and other planned activity outcomes.

The budget is premised on a number of elements, including:

- no increase in rates above that approved by the Independent Pricing and Regulatory Tribunal (IPART);

- unless known, the growth in other revenues and operational costs be increased to reflect Council's pricing principles outlined in the Long Term Financial Plan;
- not relying on recurrent loan borrowing programs for asset replacement purposes;
- redirecting savings in debt servicing costs towards asset replacement purposes; and
- maintaining strategic indicators and cash restrictions at acceptable levels.

Council's focus for the forthcoming financial year continues to be about balancing the provision of services, delivering on infrastructure and preserving/managing on our cash reserve position, whilst dealing with the current COVID-19 pandemic.

The COVID-19 crisis has certainly placed significant pressure on Council's operations, its management of cash flows and regrettably, reduced funding for capital works (infrastructure).

Some of the broader and/or more pertinent issues impacting on the draft budget for the 2020/21 financial year are outlined below.

Financial Impact of COVID-19

- Council's income, particularly User Charges and Fees, for services such as aquatics, use of community halls and recreation facilities, trade waste, regulatory, child care for the year has reduced by around \$11.9M.
- Council's operations, has largely continued as normal as we continue to deliver our essential services to our community, and thereby has not resulted in any decreased costs.
- With the exception of some funding for child-care services, Council will not receive any Government funding and/or assistance to deal with the pandemic.
- In dealing with the financial impact, Council is required to draw upon its infrastructure cash reserves (\$18M in total over two (2) financial years) to balance its draft 2020/21 budget in funding the economic cost of the pandemic. Naturally, this will significantly impact and/or further erode our ongoing ability to manage our asset renewal requirements.

Revenue Policy

Where evident, revenue budgets have been adjusted to reflect known issues; while others are largely estimated around current year trends. Council has also incorporated a number of industry specific factors, where applicable (see below).

General Rates and Annual Charges

On the 29 March 2017, the NSW Parliament passed the Local Government Amendment (Rates – Merged Council Areas) Bill 2017 providing rate protection for residents of NSW Merged Councils. The Bill effectively froze rates on their current paths for a period of 5 years, an obligation which continues until 30 June 2021. Given this, Council is required to:

- maintain both former Council's rate structure whereby rate assessments are based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate;
- incorporate a permissible rate increase of 2.6%, as determined/set by the NSW Government;
- reduce its income (specifically for the former Canterbury Council area only) by \$5.1M as a result of its SRV ending on 30 June 2019 (on average \$180/annum reduction for former Canterbury properties); and
- reflect an anticipated staged growth of around 750 dwellings throughout the year.

In total, Council's net increase in rating income is expected to be around \$5.0M. Council will continue to allocate rating income raised from its remaining Special Rate Variation (Sustainability Levy) for the former City of Canterbury for the purposes of renewing assets within the former Canterbury Council area.

That said and in keeping with Council's commitment to assist those affected by the COVID-19 pandemic, Council's Rates and Hardship Policy and relevant Guidelines provides flexibility for those experiencing financial hardship.

As a result, Council's budget will reflect a reduction in interest income associated with the deferred payment of rates and annual charges.

Minimum Rates

Proposed minimum rates reflect a 2.6% increase to that levied throughout 2019/20.

Special Rates – Bankstown CBD Town Centre

Council's special rate in respect of the Bankstown CBD Town Centre has similarly been increased by 2.6%. Any expenditure will reflect projects and priorities based within the CBD.

Pensioner Rates

Approximately 20,500 pensioner ratepayers qualify for Council's voluntary rate rebate and the State Government's mandatory rate rebate, which are granted to people in receipt of pensioner concession cards. The maximum mandatory rebate, which is 55% funded by the State, is \$250.00 per annum.

In accordance with Council's proposed rates and charges, debt recovery and Hardship Assistance Policy, an additional voluntary rebate which equates to \$40.00 per annum will be provided to all eligible pensioners. The total rebate will cost Council approximately \$2.2 million in net terms for 2020/21, approximately \$0.8 million of which is Council's discretionary concession.

Domestic Waste Fee

Council will be harmonising its waste operations, commencing February 2021. The new contracts will reflect increased/standardised service levels throughout the local government area, across all waste services.

In setting its fee, Council is required to:

- apply cost recovery principles in setting its fee, including the need to account for increasing non-discretionary state government costs, such tipping fees and levies;
- reflect the increased service levels costs;
- reflect required capital resourcing to accommodate the new service;
- restore relevant cash reserves (former Canterbury Council); and
- maintain adequate cash reserves for ongoing vehicle and bin replacement, including tip rehabilitation and deploying Council's waste strategy.

In harmonising its services, Council will also look to gradually equate the annual fee across the local government area over a two (2) year period. Whilst the fee will be assessed on an annual basis, the fee is expected to be set on the following basis:

Description	2019/20	2020/21	2021/22
Former Bankstown – Charge	\$550	\$565	\$580
Former Bankstown – % Increase	-	2.6%	2.6%
Former Canterbury – Charge	\$485	\$530	\$580
Former Canterbury – % Increase	-	9.3%	9.3%

The previous fee/charge for the former Canterbury area was based on a particularly competitively priced contract entered into by the former Council, some eight years ago. Whilst well priced (and therefore resulting in a lower fee/charge for ratepayers), the contract has not delivered on Council's servicing expectations.

Separately, the former Council's fee/charge did not adequately provide for and/or recoup sufficient funding for its longer-term obligations, including replacing assets, tip remediation/ restoration costs and importantly pricing risk for a new contract. As a result, the inadequate amount/level of reserve funding now needs to be dealt with and/or corrected to ensure that Council can meet its ongoing servicing and legislative requirements.

Annexure E provides the financial details relating to the service.

Stormwater Levy

The City of Canterbury Bankstown is the principal authority responsible for the local management of stormwater. On behalf of the public, Council:

- maintains stormwater drainage pipes;
- implements essential flood mitigation measures to protect life, property and infrastructure;
- conserves the natural waterways of the City;
- harvests and reuses stormwater to reduce potable water use;
- protects water quality in our creeks and rivers by installing water sensitive urban design features and pollution control devices; and
- protects riparian bushland and other natural assets from the impacts of urban runoff.

In recognition of Councils' key role in stormwater management, the NSW Government made amendments to the *Local Government Act 1993* (amended October 2005) and the *Local Government (General) Regulation 2005* (amended April 2006) to allow councils the option of levying a stormwater management service charge.

The charge was introduced to help council to cover some or all of the costs of providing new or additional stormwater management services to eligible land, above and beyond those that council could provide with their own funds.

The implementation of the charge recognises that increasing urbanisation has resulted (and continues to result) in a significant increase in impervious surfaces and has significantly increased the volume of stormwater (and therefore pollutant loads) flowing into urban waterways and urban drainage systems.

These pressures have increased the costs of stormwater management for local councils.

In accordance with Section 496A of the *Local Government Act 1993* and *Local Government (General) Regulation 2005*, Council has in place a Stormwater Charge on eligible properties within Canterbury- Bankstown. In managing the annual charge the following structure will be applied:

Residential Properties

Annual Residential Charge of \$25.00 per property.

Annual Residential Strata Charge of \$12.50 per property.

Business Properties

Annual Charge of \$25.00 per property plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Mixed Development

Adopt the dominant Rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property.

In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.

Exemptions

In addition to the exemptions stipulated in the *Local Government Act 1993* and the *Local Government (General) Regulation 2005*, the following exemptions will also apply in managing the service:

- Council-owned land;
- Bowling and Golf Clubs - where the dominant use is open space; and
- Properties zoned:
 - Open space 6(a);
 - Private Recreation 6(b); and
 - Rural.

Annexure H of the Financial Statements in Part 4 of this Operational Plan provides details of the Stormwater Levy funded projects for 2020/21.

Other Fees and Charges

The general principle being applied is that fees should reflect true costs less the amount Council is willing to subsidise as a community service obligation. In general, it is proposed to increase the 2020/21 fees and charges by 2.6%, subject to rounding where required. Details of each charge are attached in Section 5.

That said, relevant income fees and charges associated with the COVID-19 crisis will continue to be waived for a period of up to six (6) months.

Loan Borrowings

Council's Financial Management Strategy (including Long Term Financial Management Plan) reflects a budgeting model whereby General Fund Revenue is generated to maintain our infrastructure asset replacement program and that loans will only be acquired to support certain community self-funding initiatives that Council endorses.

At present, Council has not identified and/or planned for any such initiatives and as such does not propose to obtain any new borrowings as part of its 2020/21 budget.

Interest Income

Council will continue to carefully manage its investment portfolio having regard to prevailing market conditions, industry benchmarks and allowable investment opportunities, as they arise. Having regard to Council's current investments and market expectations, Council's budget includes a weighted average return of around 1.6% per annum.

In total, Council expects its interest income to reduce by around \$2.7M, which is attributable to both the revised market conditions and waiving of rating interest charges attributable to the COVID-19 crisis.

Costing Parameters and Assumptions

Inflation

Inflation expectations are as per the Reserve Bank of Australia (RBA) target, which is set at a rate of 1.8%.

As a guide, Council's costs, where required, have been adjusted by 1.8% to accommodate and/or reflect relevant escalation in proposed budgets for the 2020/21 financial year, particularly those of a contractual nature.

Employee Costs

Council's employee costs in the 2020/21 Budget include an estimated award increase of 2.5%. Council's full-time equivalent employee numbers (organisational structure) for the 2020/21 financial year is set at 1,457. An increase from 2019/20 of 42, mainly related to the Domestic Waste Service being brought in-

house for former Canterbury Council residents.

Separately, Council's budget has also incorporated the relevant conditions associated with the Local Government Splinter Award, which will support the ongoing employment of staff during the COVID-19 crisis.

Depreciation Expense

Council's operating expenses include an amount for Depreciation Expense, a non-cash item which aims to broadly account for the level of use/consumption of assets on an annual basis. An amount of \$74M has been reflected in Council's 2020/21 Budget to reflect this cost. Council assesses depreciation annually as part of preparing and reviewing its Asset Management Strategy.

Pricing of Goods and Services (Pricing Policy)

Council establishes its pricing levels through a range of factors, which are broadly dependent on the nature of the good or service being provided and the extent to which Council recognises an obligation to subsidise provision of the good or service. Council's Pricing Policy is subject to review on an annual basis or where appropriate, according to need. Where appropriate, Council will assess and apply a user pays model in setting its pricing based on the following provisions:

Cost of provision

The cost to Council of providing goods or services is a primary consideration when determining pricing. Council recognises that rational and relevant pricing decisions can only be made when there is a full understanding of the cost to Council and the community, of resourcing specific service areas.

Community Service Obligations

Council acknowledges that it has an obligation to provide some goods and services as a community service. As a result, Council accepts responsibility for at least partially funding these goods and services from other sources of revenue. This is reflected in varying degrees of pricing subsidy, dependant on the

nature of the good or service being provided.

Where it is not feasible to collect fees from private beneficiaries for a good or service, which provides a wider community benefit, full subsidy will be applied. Where cost-recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and the merit and well-being of the community, an appropriate level of subsidisation will be applied.

Where cost-recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and the merit and well-being of the community, an appropriate level of subsidisation will be applied.

Private Benefit

Some goods and services provided by Council are not provided on the basis of wider community benefit, and are used by private beneficiaries. Goods or services of a commercial nature will be subject to commercially competitive pricing principles, which reflect market conditions and full cost recovery.

Where Council are engaged in providing any commercial/business operations, it will price such services at full cost recovery, to cover both the cost of capital and a commercial rate of return.

Council looks to generate an agreed positive return on assets so as to not reduce financial viability. Where required, Council will ensure compliance with 'competitive neutrality' provisions of the National Competition Policy and categorisation (i.e. category 1 or 2 business activity). Council has not identified any category 1 or 2 business activities for the 2020/21 budget.

Statutory Limitation

It is acknowledged that certain fees, charges and levies are set by legislation and Council has no control over pricing in these circumstances.

Planned 2020/21 Budget

Council's expected operating result for the 2020/21 financial year is:

Description	2020/21 Original \$,000	2019/20 Original \$,000	Difference \$,000	COVID-19 Impact \$M
Operating Revenue	344.5	338.2	6.3	(11.9)
Operating Expenditure	343.3	329.6	13.7	-
Operating Deficit (Including Capital Income)	1.2	8.6	(7.4)	(11.9)
Less Capital Grants and Contributions	35.0	26.5	8.5	-
Operating Deficit	(33.8)	(17.9)	(15.9)	(11.9)

The 2020/21 Budget is assessed against the 2019/20 Original Budget given that it provides a comparable base to assess the broader movement between financial years.

Council's Net Operating Result before Capital Grants and Contributions is estimated to be negative \$33.8M, reducing by \$15.9M when compared to Council's 2019/20 Original Budget. Once capital grants and contributions are added, Council's projected Operating Result for the year is expected to be positive \$1.2M. The negative variance is largely attributable to the likely/estimated impact of the COVID-19 crisis.

A break-up of both the Revenue and Operating Budgets proposed for the forthcoming financial year is shown below.

Revenue Budget

Council's Revenue Budget (excluding capital grants and contributions) is expected to be \$309.4 million, a decrease of \$2.1 million (-0.7%) to that originally planned for 2019/20. A break-up by income category is as follows:

Category	2021/21 \$,000	2019/20 \$,000	Variance \$,000
Rates/Domestic	244,349	233,977	10,372
Charges/Fees	15,495	23,023	(7,528)
Interest	7,170	9,880	(2,710)
Grants - Operating	24,723	23,874	849
Other	17,761	20,883	(3,122)
Total	309,498	311,638	(2,140)

The variation of \$2.1 million, is a result of the following movements:

Component	Variance \$
Rating Revenue	\$5.0M
Domestic Waste	\$5.4M
Other Fees and Revenues	(\$3.1M)
Interest Income	(\$2.7M)
User Fees & Charges	(\$7.5M)
Operating Grants	\$0.8M
Total	(\$2.1M)

Revenue projections for 2020/21 have been set to reflect known elements and/or current year trends. An explanation of the major variations is as follows:

- Council has factored in a loss of income for a six-month period in relation to the expected impact the COVID-19 pandemic will have on Councils services and operations totalling \$11.9M as summarised below;

Component	Variance \$M
Aquatics	(3.3M)
Children's Services	(1.2M)
Interest Income	(2.3M)
Property Rentals	(1.9M)
Sports and Recreation	(1.5M)
Other User Fees & Charges	(1.7M)
Total	(11.9M)

- Reflected the approved 2.6% rate-pegging limit to its rating revenue budget and expected growth in properties throughout the local government area;
- Council's annual Domestic Waste Levy for residential properties will increase by \$15 (2.6%) for former Bankstown residents and \$45 (9.3%) for former Canterbury residents per annum which reflects a general increase in the cost of providing the service and the longer term costs associated with replacing plant, bins and rehabilitating various waste facilities – see Domestic Waste Fee section above for detailed explanation;

- Operating Grants, including the Financial Assistance Grant, are included where the grant has been confirmed and the level of funding can be reliably calculated, and additional grant funds will be reported during the year as part of the quarterly budget reviews; and
- Council's level of interest income is expected to decrease by \$2.7M, which is a reflection expected market conditions and the estimated level of cash on hand throughout the year.

In terms of specific purpose capital grants and contributions, Council expects to receive approximately \$35.0 million in funds for various capital outcomes throughout 2020/21.

A summary of those contributions is as follows:

Type	Amount \$
Development Contributions	13.0M
Roadworks/Traffic – Various	14.3M
Bridges	4.3M
Buildings	1.3M
Open Space	2.0M
Other	0.1M
Total	35.0M

Council's Budgeted Income Statement, which outlines the various revenue categories, is shown in Annexure A of Part 4 of this Operational Plan.

Operating Expenses (OPEX)

Council's proposed operating expenditure budget is analysed to ensure that allocations are comparable to current trends. Council's Operating Expenditure Budget is expected to be \$343.3M, an increase of \$13.7 million (4.0%) to that adopted for 2019/20. A break-up of each operating expenditure category is as follows:

Category	2020/21 \$,000	2019/20 \$,000	Variance \$,000
Employee Costs	146,919	139,632	7,287
Borrowing Cost Expense	470	470	-
Depreciation	74,311	67,306	7,005
Materials & Contract	84,117	84,401	(284)
Other Expenses	37,516	37,801	(285)
Total	343,333	329,610	13,723

A summary of the major variations by category is as follows.

Employee Costs

A comprehensive planning process has been carried out to ensure that the Employee Costs budget accurately reflects required resources in managing Council’s operations.

Council resolved at the February meeting to set Council’s full time equivalent (FTE) employee numbers (organisational structure) for the 2019/20 financial year at 1,415. The 2020/21 establishment of 1,457 FTE is an increase of 42 FTE based on Council endorsing the Canterbury residents Domestic Waste Service be brought in house. The new roles include positions in Waste, City Cleaning, Customer Service and Fleet units, and the increase in employment costs will be mostly offset by a decrease in expenditure budgets for contractor costs, tipping fees and other expenditures.

The budgeted increase in employee costs of \$7.3M is largely attributable to the Local Government Award Increase of 2.5% and its broader impact on employee entitlements (e.g. superannuation) as well as the costs associated with the new FTE positions.

Depreciation

Depreciation expense has been adjusted by \$7.0M as the 2019/20 original budget was completed prior to the finalisation of the infrastructure revaluations which provided amendments to infrastructure values and useful lives resulting in increased depreciation charges.

Material / Contracts and Other Expenses

Materials and Contracts and Other Expenses are expected to decrease by around \$0.6M or -0.5% when compared to Council’s adopted 2019/20 budget.

The increase in Materials & Contracts and Other Expenses mainly relates to reduction in Tipping Fee costs and waste contract costs – moving service to in-house operations.

Council’s current financial position, although considered sound, suggests that the impact of increasing non-discretionary costs (those largely imposed upon us by the State), will continue to grow at a rate far greater than planned inflation/CPI. This will have an ongoing impact on our longer-term ability to absorb similar cost increases in the coming years and/or continue to preserve our current sound financial position.

Council’s Budgeted Income Statement, which outlines the various operational expenditure (OPEX) categories, is attached in Annexure A of Part 4 of this Operational Plan.

Capital Works (CAPEX)

Council continues to improve its approach to managing its infrastructure, with a rolling schedule of comprehensive condition assessments of infrastructure assets from year to year.

This allows Council to clearly determine the extent of funding required to restore or rationalise certain assets within the City. Although the management and financial impact requires a long-term commitment well beyond the 2020/21 budget, the identified framework provides Council with a level of confidence in determining an effective approach to formulate its long-term planning.

In 2020/21, Council’s focus will largely be to ensure the timely replacement / maintenance of existing assets throughout the Local Government Area.

As has been outlined above, Council’s ability to maintain its ongoing funding for asset management purposes, based on current income trends is concerning. Without increasing its revenue base (Rates) Council’s ability to fund depreciation will continue to erode. Graphically, the current trend is as follows:

Ability to Fund Depreciation - %

Based on current estimates (adjusted for a reduction due to COVID-19), Council has the capacity to fund depreciation of around 33% in 2020/21. This equates to an estimated funding shortfall of \$42M.

That said, Council will also be carefully considering its long-term asset management requirements, particularly addressing its backlog and broader long-term initiatives for the Local Government Area. Further details are contained within Councils Asset Management Strategy.



Council’s total expenditure on assets throughout 2020/21 (excluding any potential carryovers from the current financial year) is expected to be approximately \$78.4 million.

A break-up of expenditure is as follows:

Project Area	Amount \$,000
Bridges	5,424
Buildings	14,746
Street Furniture	50
Car parks	550
Drainage Conduits	815
Waste Management	1,800
Town Centres	1,950
Kerb and Gutter	1,140
Irrigation	450
Open Space	14,195
Other Structures	70
Park Furniture	84
Park Lighting	1,235
Park Signs	287
Pathways and Boardwalks	1,764
Road Pavement	10,867
Traffic Management devices	10,566
Water Courses	1,000
Water Quality Devices	540
Operational Assets	10,841
TOTAL CAPEX	78,374

As in previous years, the 2020/21 Budget is well balanced with a strong focus on asset maintenance/ replacement, complemented with priority initiatives. Of Council’s capital budget, an amount of \$54.9 million will be spent on replacing and/or restoring ageing infrastructure throughout the City. Annexure I and J summarise Council’s capital works program for 2020/21.

Cash Reserves

A large component of Council’s capital works program is reliant on the use of dedicated Reserve funds, held to fund future projects and/or initiatives throughout the city and the prudent management of its liabilities.

In addition, Council’s Development Contribution Reserves form an integral part of Councils capital works program.

In net terms, Council’s level of Reserves, both those imposed by legislation or established by Council will total \$302.3 million, a net increase of \$2.9 million.

Notwithstanding a planned capital program of \$78.4 million, asset replacement reserves are estimated to increase by \$0.6 million during 2020/21. This equates to a reduction on prior year of \$11.9 million due to the COVID-19 Pandemic.

A summary of restrictions made and used can be found in Annexure D of Part 4 of this Operational Plan.

Liquidity and Performance Indicators


Based on the proposed 2018-19 Budget, Council’s major financial indicators continue to meet accepted industry standards and convey a sound financial position.

Council's major financial indicators for the 2018-19 financial year are expected to be as follows:

Indicator	Target	2020/21
Unrestricted Current Ratio	>150%	283%
Debt Service Ratio	<10%	0.0%
Unrestricted Cash	>\$0	\$7.2M

Based on all the cash movements noted above, Council’s budget reflects an increase in cash of \$2.9 million, which accounts for both internal and external restricted funds expected to be received and utilised throughout 2020/21.

Council will continue to maintain a sound level of liquidity and reserves to manage any foreseen fluctuations and/ or uncertainties that may eventuate. This together with other measures are demonstrated by Council’s financial indicators, which with the exception of the operating performance ratio (as highlighted in Council’s Long Term Financial Plan) continue to meet and in some cases are estimated to exceed accepted industry levels.



05

Financial Annexures and Ratings Maps



INCOME STATEMENT
2020-2021 BUDGET
FOR YEAR ENDING 30 JUNE 2021

	2020/21 Original Budget \$,000	2019/20 March Revision \$,000	2019/20 Original Budget \$,000
INCOME FROM CONTINUING OPERATIONS			
Revenue			
Rates and Annual Charges	244,349	233,718	233,977
User Charges and Fees	15,495	18,595	23,023
Interest and Investment Revenue	7,170	9,485	9,880
Other Revenues	17,761	21,184	20,883
Grants and Contributions Provided for Operating Purposes	24,723	20,131	23,874
Grants and Contributions Provided for Capital Purposes	35,025	31,301	26,545
Other Income	-	-	-
Net Gain from Disposal of Assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	344,523	334,414	338,183
EXPENSES FROM CONTINUING OPERATIONS			
Employee Benefits and On-costs	146,919	140,093	139,632
Borrowing Costs	470	470	470
Materials and Contracts	84,117	94,196	84,401
Depreciation and Amortisation	74,311	73,815	67,306
Impairment	-	-	-
Other Expenses	37,516	37,908	37,802
Net Loss from Disposal of assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	343,333	346,482	329,610
OPERATING RESULT FROM CONTINUING OPERATIONS	1,190	(12,068)	8,572
OPERATING RESULT FROM DISCONTINUED OPERATIONS	-	-	-
NET OPERATING RESULT FOR THE YEAR	1,190	(12,068)	8,572
Attributable to :			
- Council	1,190	(12,068)	8,572
- Minority Interest			
Net Operating Result for the Year Before Grants and Contributions Provided for capital purposes	(33,835)	(43,369)	(17,972)

BALANCE SHEET
2020-2021 BUDGET
AS AT 30 JUNE

	2020/21 Original Budget \$,000	2019/20 March Revision \$,000
ASSETS		
Current Assets		
Cash and Cash Equivalents	26,452	26,452
Investments	92,869	89,955
Receivables	23,521	23,521
Inventories	877	877
Other	2,580	2,580
Non Current Assets Classified as Held for Sale	-	-
Total Current Assets	146,299	143,385
Non-Current Assets		
Investments	182,989	182,989
Receivables	2,135	2,135
Inventories	-	-
Infrastructure, Property, Plant and Equipment	3,637,423	3,634,586
Investments Accounted for Using Equity Method	-	-
Investment Property	7,350	7,350
Intangible Assets	788	788
Other	-	-
Total Non-Current Assets	3,830,685	3,827,848
Total Assets	3,976,984	3,971,233
LIABILITIES		
Current Liabilities		
Payables	29,910	29,910
Interest Bearing Liabilities	-	-
Provisions - Payable in less than 12 Months	2,741	2,741
Provisions - Payable after 12 Months	53,474	53,004
Total Current Liabilities	86,125	85,655
Non-Current Liabilities		
Payables	320	320
Interest Bearing Liabilities	178	178
Provisions	32,323	28,232
Total Non-Current Liabilities	32,821	28,730
Total Liabilities	118,946	114,385
Net Assets	3,858,037	3,856,847
EQUITY		
Retained Earnings	3,601,740	3,600,550
Revaluation Reserve	255,774	255,774
Other Reserves	523	523
Minority Equity Interest		
Total Equity	3,858,037	3,856,847

CITY OF CANTERBURY BANKSTOWN

WORKING FUND RECONCILIATION
2020-2021 BUDGET
AS AT 30 JUNE

	2020/21 Original Budget \$,000	2019/20 March Revision \$,000
Total Current Assets	329,288	326,374
LESS: Internal Restrictions	120,677	131,057
LESS: External Restrictions	174,458	161,164
LESS: Other	720	720
Net Unrestricted Assets	33,433	33,431
Total Current Liabilities	86,125	85,655
LESS: Provisions	53,474	53,004
LESS: Interest Bearing Liabilities	-	-
LESS: Builders deposits	7,220	7,220
LESS: Restricted Payables	-	-
Net Current Liabilities	25,431	25,431
Working Fund Balance	8,000	8,000

CITY OF CANTERBURY BANKSTOWN

FINANCIAL PERFORMANCE INDICATORS
2020-2021 BUDGET
AS AT 30 JUNE

	2020/21 Original Budget	2019/20 March Revision
Operating Surplus/(Deficit) Ratio	(10.93)%	(14.31)%
Cash Expense Ratio (Months)	13.51	13.20
Unrestricted Current Ratio	2.83	2.82
Own Source Operating Ratio	71%	70%
Debt Service Ratio	0.00%	0.00%

CITY OF CANTERBURY BANKSTOWN

UNRESTRICTED CASH BALANCE
2020-2021 BUDGET
AS AT 30 JUNE

	2020/21 Original Budget \$,000	2019/20 March Revision \$,000
Total Cash & Investments	302,310	299,396
Less: Internal Restrictions	120,677	131,057
Less: External Restrictions	174,458	161,165
Total Unrestricted Cash & Investments	7,173	7,173

CITY OF CANTERBURY BANKSTOWN

ANNEXURE C

CASHFLOW STATEMENT
2020-2021 BUDGET
AS AT 30 JUNE

	2020/21 Original Budget \$,000	2019/20 March Revision \$,000
Total Income	344,523	334,414
Total Expenses	343,333	346,482
Net Operating Results	1,190	(12,068)
Non Cash Adjustments - Income Statement		
Depreciation	74,311	73,815
Workers Compensation	1,851	1,704
Long Service Leave	4,414	4,180
Annual Leave	9,043	8,621
Sick Leave	4,590	4,378
Tip Amortisation	470	470
Total Receipts	94,679	93,169
Balance Sheet Movements		
Employee Leave Entitlements - Terminations	(1,700)	(1,700)
Employee Leave Entitlements	(12,927)	(12,277)
Workers Compensation	(1,180)	(1,068)
Accrued Expenses	-	-
Received Accrued Grants & Contributions	-	-
Total Payments	(15,807)	(15,045)
Net Cash provided by (or used in) Operating Activities	80,062	66,056
Cash Flow from Investing Activities		
Receipts		
Sale of Investments	-	-
Sale of Investment Property	-	-
Sale of Real Estate Assets	-	-
Sale of Infrastructure, Property, Plant & Equipment	1,226	1,877
Sale of interest in Joint Ventures/Associates	-	-
Proceeds from Boundary Adjustments	-	-
Other	-	-
Total Receipts	1,226	1,877

CASHFLOW STATEMENT
2020-2021 BUDGET
AS AT 30 JUNE

	2020/21 Original Budget	2019/20 March Revision
Payments		
Purchase of Investments	-	-
Purchase of Investment Property	-	-
Purchase of Infrastructure, Property, Plant & Equipment	78,374	113,861
Purchase of Real Estate Assets	-	-
Purchase of interest in Joint Ventures/Associates	-	-
Other	-	-
Total Payments	78,374	113,861
Net Cash provided by (or used in) Investing Activities	(77,148)	(111,984)
Cash Flow from Financing Activities		
Receipts		
Borrowings and Advances	-	-
Other	-	-
Total Receipts	-	-
Payments		
Borrowings and Advances	-	-
Other Payments	-	-
Total Payments	-	-
Net Cash provided by (or used in) Financing Activities	-	-
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENT	2,914	(45,928)
Net Utilised - Internal Restrictions	(2,912)	42,114
Net Utilised - External Restrictions	(13,293)	9,214
NET	(13,291)	5,399
Opening Unrestricted Cash & Investment	7,173	3,740
Add Net Increase/(Decrease) in unrestricted Cash & Investment	-	3,433
Closing Unrestricted Cash & Investment	7,173	7,173

CASHFLOW STATEMENT
2020-2021 BUDGET
AS AT 30 JUNE

	2020/21 Original Budget	2019/20 March Revision
Reconciliation of Cash Assets		
Net increase/(decrease in Cash Assets held)	2,914	(45,928)
Cash Assets at beginning of reporting period	299,397	345,325
Cash Investments at the beginning of Reporting Period	-	-
Cash Assets at end of reporting period	302,311	299,397
Reconciliation of Surplus from Ordinary Activities to Cash from Operating Activities		
Surplus from Ordinary Activities	1,190	(12,068)
Add : Depreciation	74,311	73,815
Increase in provision for doubtful debts		
Increase in other provisions	470	470
Increase in employee leave entitlements	3,420	3,201
Decrease in receivables	-	-
Decrease in inventories	-	-
Decrease in other current assets	-	-
Increase in payables	-	-
Amortisation of discounts and premiums recognised	-	-
Decrease in Other current Liabilities	-	-
Loss on Sale of Assets (Net)	-	-
	78,201	77,486
Less : Decrease in provision for doubtful debts	-	-
Increase in non cash contribution	-	-
Decrease in other provisions	(671)	(636)
Increase in receivables	-	-
Increase in inventories	-	-
Increase in other current assets	-	-
Decrease in payables	-	-
Decrease in accrues interest payable	-	-
Gain on sale of assets (Net)	-	-
Fair value adjustment to investment property		
	(671)	(636)
Net Cash provided by (used in) operating activities	80,062	66,056

CITY OF CANTERBURY BANKSTOWN
SUMMARY OF RESTRICTIONS
2020-2021 BUDGET
AS AT 30 JUNE 2021

ANNEXURE D

	2020-2021			
	Opening Balance \$,000	Add to Fund \$,000	Release from Fund \$,000	Closing Balance \$,000
EXTERNAL RESTRICTIONS				
Liability - Workers Compensation	3,921	-	188	3,733
	-			
Contributions - Developer - Sec 7.11/ 7.12 - Bankstown Branch	26,687	5,427	4,816	27,298
Contributions - Developer - Sec 7.11/ 7.12 - Canterbury Branch	90,595	9,450	11,165	88,880
Contributions - Developer - Sec 93F Planning Agreements	1,360	-	-	1,360
Unexpended Funds - Grants & Contributions	136	22,025	22,025	136
Unexpended Funds - Town Centre Improvement Rate - Bankstown Branch	2,753	789	175	3,367
Unexpended Funds - Domestic Waste Reserve	32,572	12,628		45,200
Unexpended Funds - Stormwater Levy - Bankstown Branch	1,818	2,083	956	2,945
Unexpended Funds - Stormwater Levy - Canterbury Branch	1,254	1,166	937	1,483
Unexpended Funds - RID Squad	71	-	13	58
Total	161,165	53,568	40,275	174,458
INTERNAL RESTRICTIONS				
Liabilities - Employee Leave Entitlement	18,785	1,462	-	20,247
Liabilities - Workers Compensation	-	1,554	1,180	374
Liabilities - Holding Deposit	7,220	-	-	7,220
Liabilities - Contingent Insurance Reserve	3,468	-	-	3,468
	-			
Stronger Community Fund	5,172	-	4,570	602
New Council Implementation Fund	71	-	-	71
	-			
Infrastructure - Roads, Footpaths & Bridges	2,332	10,412	8,088	4,656
Infrastructure - Buildings	10,098	2,647	6,002	6,743
Infrastructure - Other Structures	5,820	548	570	5,798
Infrastructure - Land Improvement	1,860	1,503	2,528	835
Infrastructure - Stormwater Drainage	949	1,777	262	2,464
Infrastructure - Plant, Vehicles & Equipment	6,376	3,490	5,967	3,899
Infrastructure - Strategic Priorities	12,633	668	1,000	12,301
Infrastructure - SRV Capital Projects	8,544	9,902	10,908	7,538
Infrastructure - Renewal Levy	-	-	-	-
Operational - Library Resources	156	1,000	844	312
Other - Land Investment Fund	21,219	-	200	21,019
Other - Velodrome Fund	696	34	-	730
Other - Grants Programme	250	-	-	250
Other - Georges River Footbridge Maint Reserve	2,380	13	-	2,393
Other - Council Elections	1,629	600	-	2,229
Other - Councillor Funds	149	75	2	222
Other - Operational Contingency Reserve	15,547	-	3,745	11,802
Other - Energy Efficiency Reserve	316	50	250	116
Other - RMS M5 Reserve	5,387	-	-	5,387
	-			
Total	131,058	35,735	46,116	120,677
TOTAL RESTRICTIONS	292,223	89,303	86,391	295,135

CITY OF CANTERBURY BANKSTOWN

ANNEXURE E

DOMESTIC WASTE MANAGEMENT SUMMARY
2020-2021 BUDGET
AS AT 30 JUNE

	2020/21 Original Budget \$,000
Domestic Waste Income	72,371
Domestic Waste Income - Net	72,371
Add: Pensioner Rate Subsidy	722
Less: Pensioner Rate Rebate	(1,771)
Add : Interest Attributed to Waste Fund	503
	-
TOTAL INCOME	71,825
Operating Expenses	
Domestic Waste	33,530
Recycling	5,262
Garden Waste	7,045
Clean-up	6,235
Waste Education	74
Overhead Support Costs	5,342
Domestic Waste related - Other	1,279
TOTAL EXPENDITURE	58,767
NET OPERATING RESULT	13,058
TIP REHABILITATION	
Waste Management - Tip Rehabilitation	798
	12,260
BANKSTOWN CITY COUNCIL CASHFLOW RECONCILIATION	
DOMESTIC WASTE MANAGEMENT SUMMARY	2020/21 Original Budget \$,000
NET RESULT	12,260
Add: Depreciation Expense	2,089
NET CASHFLOW	14,349
Less: Capital Purchases - Plant, Bins	1,800
Less :Tip - Depot	-
Add: Trade in	80
Less :DWM Funded Roads Depreciation	-
NET CASHFLOW - AFTER CAPITAL PURCHASES	12,629

CITY OF CANTERBURY BANKSTOWN

RESTRICTION SUMMARY

DOMESTIC WASTE MANAGEMENT SUMMARY

	2020/21 Original Budget \$,000
Opening Balance	31,417
Net Cashflow from Operations	12,629
EXPECTED CLOSING BALANCE	44,046

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
CALCULATION OF NOTIONAL REVENUE
2020-2021 BUDGET

ANNEXURE F

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)	0.207299	49826	29,439,214,003	61,027,196
Ordinary Residential Minimums	636.80	13347	2,117,678,085	8,499,370
Total Ordinary Residential Rates		63,173	31,556,892,088	69,526,566
Ordinary Business (incl splits)	0.549445	4035	5,554,607,674	30,519,514
Ordinary Business Minimums	778.70	918	76,327,606	714,847
Total Ordinary Business Rates		4,953	5,630,935,280	31,234,361
Sub Totals		68,126	37,187,827,368	100,760,927
Special Rate	0.092940	1597	738,992,040	686,817
Bankstown Local Improvement Special Rates		1597	738,992,040	686,817
Total Notional Rate Revenue				101,447,744

* Excludes Growth Projections

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2020-2021 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	69564	565.00	39,303,660
DWM Vacant Land Services	175	148.00	25,900
DWM Additional Services - Single Dwelling	709	310.00	219,790
DWM Additional Services - Multi-Residential / Unit	407	343.00	139,601
DWM Additional Recycling	515	87.00	44,805
DWM Additional Greenwaste	256	142.00	36,352
Totals	71626		39,770,108

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
STORMWATER MANAGEMENT REVENUE
2020-2021 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	45527	25.00	1,138,175
Residential Strata	14191	12.50	177,388
Business Non Strata*	28846	25.00	721,150
Business Strata	54068	1.00	54,068
			2,090,781

* per 350 m2 or part thereof

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
CALCULATION OF NOTIONAL REVENUE
2020-2021 BUDGET

ANNEXURE G

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)	0.180159	28769	23,518,894,960	42,371,406
Ordinary Residential Minimums	713.90	22296	4,621,093,607	15,917,114
Total Ordinary Residential Rates		51,065	28,139,988,567	58,288,520
Ordinary Business (incl splits)	0.455657	2327	3,102,528,764	14,136,889
Ordinary Business Minimums	713.90	612	47,167,733	436,907
Total Ordinary Business Rates		2,939	3,149,696,497	14,573,796
Total Notional Rate Revenue		54,004	31,289,685,064	72,862,316

* Excludes Growth Projections

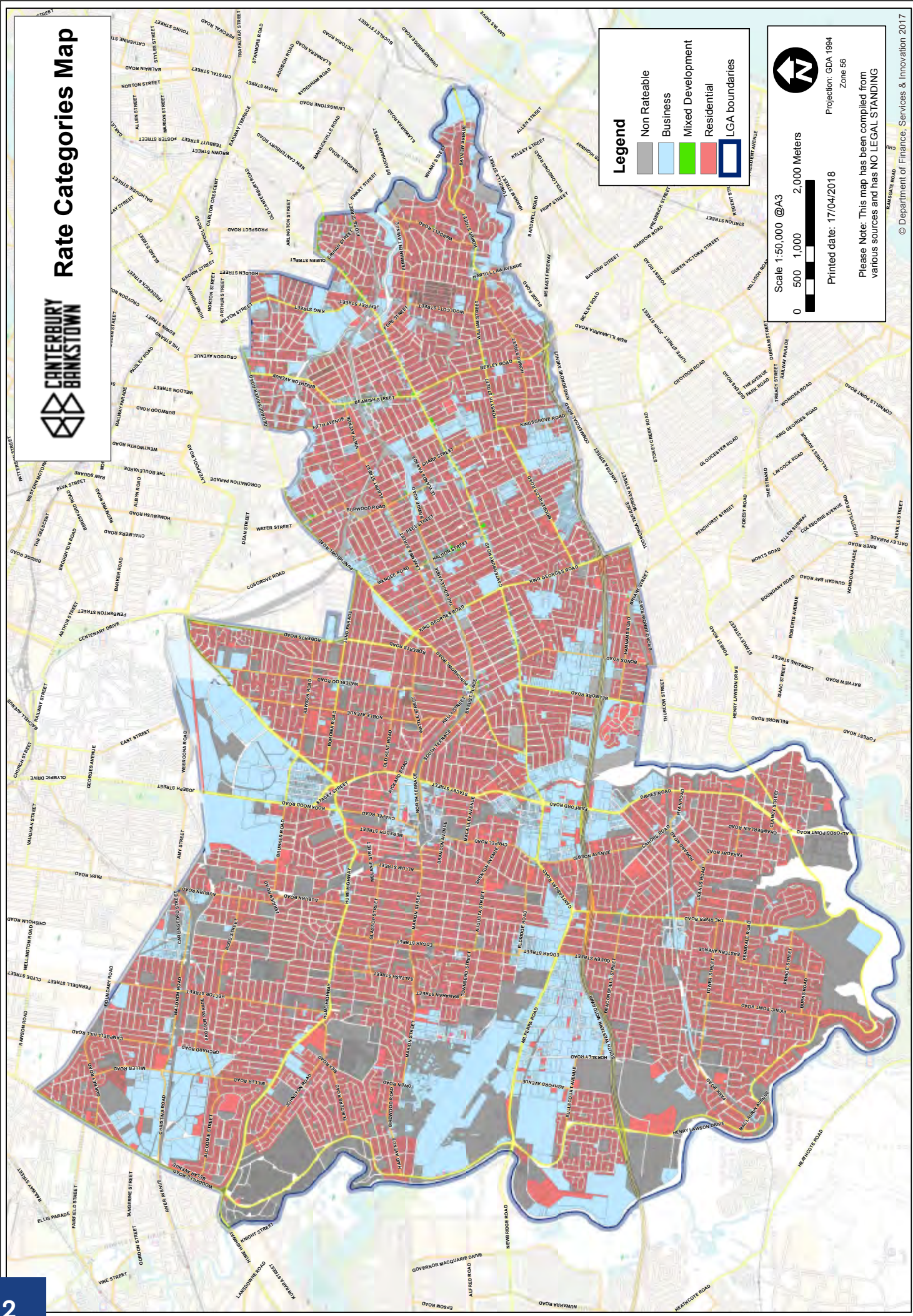
CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2020-2021 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	57863	530.00	30,667,390
DWM Vacant Land Services	62	148.00	9,176
Business Waste Services	2607	530.00	1,381,710
DWM Non-Rateable	249	530.00	131,970
DWM Additional Rubbish	268	310.00	83,080
DWM Additional Recycling	142	87.00	12,354
DWM Additional Greenwaste	82	142.00	11,644
Totals	61,273.00		32,297,324

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
STORMWATER MANAGEMENT REVENUE
2020-2021 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	27860	25.00	696,500
Residential Strata	21844	12.50	273,050
Business Non Strata*	7330	25.00	183,250
Business Strata	21073	1.00	21,073
			1,173,873

* per 350 m2 or part thereof



New Project Name	Project Description	Ward	2020/2021 Total	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Auburn Rd Birrong-PCD Upgrade	Upgrade Green Infrastructure - Pollution Control Devices Upgrades	Bass_Hill	•		•			•
Carysfield Rd Bass Hill-PCD Upgrade	Upgrade Green Infrastructure- Pollution Control Devices	Bass_Hill	•		•			•
Miller Rd Villawood-PCD Upgrade	Upgrade Green Infrastructure - Pollution Control Devices	Bass_Hill	•		•			•
Stormwater Officer	Stormwater Officer	Various	•		•			
StormWater Audit Office - Bankstown	StormWater Audit Office - Bankstown	Various	•		•			
StormWater Audit	StormWater Audit	Various	•		•			
Stormwater Levy Funded Maint - Bankstown	Stormwater Levy Funded Maint - Bankstown	Various	•		•			
Maintenance of Waterbodies/Waterways - Bankstown	Maintenance of Waterbodies/Waterways - Bankstown	Various	•		•			
Floodplain Risk Management Planning	Floodplain Risk Management Planning	Various	•		•			
Stormwater Levy - Bankstown - Water Quality	Stormwater Levy - Bankstown - Water Quality	Various	•		•			
Storm Water Pollution - Education - Bankstown	Storm Water Pollution - Education - Bankstown	Various	•		•			

Stormwater Management Officer	Stormwater Management Officer	Various	•		•			
TOTAL BANKSTOWN BRANCH			1,077,783	-	927,783	-	-	150,000
7 Commons St-Drainage Renewal Stg2	Construction of drainage renewal of stormwater pipe	Canterbury	•		•	•		
Wiley Park Ponds-Construction	Upgrade Green Infrastructure - Wiley Park Pond Restoration	Roselands	•	•	•	•	•	
Various-Conduit Condition Assessment	Various-Conduit Condition Assessment	Various	•		•			•
Storm Water Pollution - Education Canterbury	Storm Water Pollution - Education Canterbury	Various	•		•			
Maint New Green Infra Assets - Canterbury	Maint New Green Infra Assets - Canterbury	Various	•		•			
Maintenanne of Waterbodies/Waterways	Maintenanne of Waterbodies/Waterways	Various	•		•			
StormWater Audit Officer - Canterbury	StormWater Audit Officer - Canterbury	Various	•		•			
Stormwater Levy - Canterbury - Water Quality	Stormwater Levy - Canterbury - Water Quality	Various	•		•			
Storm Water Pollution - Education - Canterbury	Storm Water Pollution - Education - Canterbury	Various	•		•			
Maint New Green Infra Assets - Canterbury	Maint New Green Infra Assets - Canterbury	Various	•		•			
Stormwater Management Officer	Stormwater Management Officer	Various	•		•			
TOTAL CANTERBURY BRANCH			1,956,990	70,000	1,009,990	217,000	560,000	100,000

CITY OF CANTERBURY BANKSTOWN
2020-2021 BUDGET
CAPITAL EXPENDITURE SUMMARY (\$000)

	2020/21 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Bridges	5,424	-	4,261	125	-	100	-	938
Buildings	14,746	-	1,262	7,107	-	2,313	-	4,064
Street Furniture	50	-	-	-	-	25	-	25
Carparks	550	-	-	-	-	80	-	470
Drainage Conduits	815	-	-	-	571	245	-	-
Waste Management	1,800	-	-	-	-	-	-	1,800
Town Centres	1,950	-	-	700	-	1,150	-	100
Kerb and Gutter	1,140	-	-	-	-	40	-	1,100
Irrigation	450	-	-	150	-	150	-	150
Open Space	14,195	-	2,050	6,485	-	860	3,160	1,640
Other Structures	70	-	70	-	-	-	-	-
Park Furniture	84	-	18	-	-	-	-	66
Park Lighting	1,235	-	-	618	-	618	-	-
Park Signs	287	-	-	-	-	35	-	252
Pathways and Boardwalks	1,764	-	-	-	-	830	-	934
Road Pavement	10,867	-	3,870	-	-	3,398	-	3,599
Traffic Management Devices	10,566	-	10,494	-	-	-	-	72
Water Courses	1,000	-	-	440	-	-	560	-
Water Quality Devices	540	-	-	-	378	-	-	162
Operational Assets	10,841	-	-	281	-	325	850	9,385
TOTAL CAPEX	78,374	-	22,025	15,906	949	10,168	4,570	24,757

New Project Name		Project Description	Ward	2020/2021 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SVV	Stronger Community Fund	Other Reserves
Bridges	First & Second Ave-Bridge Replace-Stg1	Replacement of bridge and supporting culvert structure - Investigation and design	Canterbury	•					•		
	Hector St-Road Bridge Widening- Stg2	Construction of bridge replacement, widening & road rehabilitation	Bass_Hill	•		•					
	The Crest-Pedestrian Bridge 1 & 4	Design and construct replacement of pedestrian bridges 1 and 4	Bass_Hill	•			•				•
	The Crest-Pedestrian Bridge 3	Design and construct replacement of pedestrian bridge 3	Bass_Hill	•			•				•
	Wolumba St-Road Bridge Widening- Stg2	Construction of bridge replacement and widening	Bass_Hill	•		•					•
	Bridges			5,424,095		4,260,895	125,000		100,000		938,300
	22 Homelea Ave Panania-Works	Make good works at former Revesby Bowling Club site and return to open space	Revesby	•							•
	33 Banksia Rd Greenacre-Works	Green restoration works at site of former Greenacre pool	Bankstown	•							•
	Aqualics-Elevated Supervision Towers	Supply and install new elevated Supervision Towers	Various	•					•		•
	Bankstown Basketball Stadium-Ventilation	Upgrade to Ventilation	Bass_Hill	•							•
	Bankstown CBD-Griffin Park Comm Centre	Masterplan the Arts Precinct	Bankstown	•			•				•
	Bankstown YMCA Building Upgrades	Installation of louvers with evaporative coolers for the main hall	Revesby	•							•
	Bankstown YMCA-Replace Roof	Replacement of roof over main hall	Revesby	•							•
	Beaman Park-Amenity 1 Upgrade	Upgrade roof, toilets and change rooms-Amenities 1	Canterbury	•			•		•		
	Beaumont Pk-Amenities Upgrade-Stg2	Construction of new toilets including accessible W.C, ramp and path	Canterbury	•			•		•		
Buildings	Belmore Bowling Club-Retaining wall Construct	Construction of new retaining wall	Canterbury	•					•		
	Birrong Aquatic Centre-Heat Pumps	Replace gas boilers with electric heat pumps to outdoor pool	Bass_Hill	•							•
	BLaKc Café & Function-Upgrades	Upgrade to BLaKc café and function centre (Furniture & IT)	Bankstown	•							•
	BLaKc-Cooling Tower Upgrade	Refurbish cooling towers	Bankstown	•							•
	Canterbury Aquatic Centre-Stg1-Design	Design of a new Leisure and Aquatic Centre at Canterbury	Canterbury	•			•		•		
	Earlwood Park Club House-Toilet Upgrade	Upgrade of club house toilets	Canterbury	•			•		•		
	Ewen Park Outdoor Learning Construction	Construction of outdoor learning space at Ewen Park	Canterbury	•			•				
	Flinders Slopes-Toilet upgrade-Stg1-Des	Design of toilet upgrades	Bass_Hill	•							•
	Graf Park-New Facility-Stg2 Construct	Construction of new facilities	Bankstown	•			•				•
	Hurlstone Park Community Space Construct	Construction of community space at Hurlstone Park	Canterbury	•			•				
	Keiso North-Detailed Design	Masterplan detailed design including new/upgraded amenities and sportsfield	Revesby	•							•
	Keiso South-Facilities Upgrades	Upgrades to changeroom and storage	Revesby	•		•					
	KU Kairingal Childcare Centre-Weipour	Resurface yard area	Bankstown	•							•
	L&A Plant & Equip Replacement	Replace Plant and Equipment at Birrong, Roselands & Revesby Leisure and Aquatic Centres as per Asset Management Plans	Various	•					•		•
	Lakemba CC- Weipour Rubber Replace	Replacement of playground wetpour rubber	Roselands	•			•		•		
	Lakemba Library-BMS Replacement	Replacement of Building Management System	Roselands	•					•		

New Project Name	Project Description	Ward	2020/2021 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SVV	Stronger Community Fund	Other Reserves
Buildings	Library Facility Renovations	Library Facilities/ Amenities Renovations at Lakemba and Panania Libraries	Various	•				•		•
	Marco Res-Amenities Upgrade-Stg1	Design of new/upgraded amenities and clubhouse	Revesby	•	•					
	Marion Street Carpark-Stg1-Feasibility	Feasibility study and design for an upgrade of the carpark	Bankstown	•						•
	Max Parker Aquatic Centre-Stg1- Concept	Concept design of a new Leisure and Aquatic Centre at Revesby	Revesby	•	•	•				
	Milperra Community Hall-Upgrades	Milperra Playgroup Upgrades	Revesby	•	•					•
	Orton Centre-Carpet Replacement	Replacement of carpet	Canterbury	•				•		
	Punchbowl CC-Weipour Rubber Replacement	Replacement of wetpour rubber on the playground of the centre	Roselands	•		•		•		
	Redman Pde-Toilet Upgrade-Stg2	Refurbishment of toilet block	Roselands	•				•		
	Roberts Park-Amenities-Stg2	Upgrade existing amenities stage 2 works	Bankstown	•		•				•
	Thurina Community Centre-Stg 1-Design	Design of a new community facility at Thurina Park	Bass_Hill	•		•				
	Buildings		14,745,682		1,262,182	7,107,000		2,312,500		4,064,000
	Bollard Installations	Installation of bollards at priority sites	Various	•				•		•
	Fencing Replacement	Fencing replacement and new fences at priority sites	Various	•				•		•
	Footway & Carpark Lighting	Lighting installations and improvements at priority sites	Various	•				•		•
	Seats Installations and Upgrade	Installation of seats within footways at priority sites	Various	•				•		•
	Street Furniture		50,000					25,000		25,000
Carparks	Brandon Ave and Meredith St-Car Parks	Carry out essential fire safety upgrades	Bankstown	•						•
	Greenacre Splash Waterplay Park-Carpark	Design and construction of carpark facility	Bankstown	•						•
	Keiso North-Carpark-Stg1 Design	Design of carpark upgrades at Keiso North	Revesby	•						•
	London St Carpark-Resurfacing Carpark	Carpark upgrade Cnr Of London St and Wilfred Ave	Canterbury	•				•		
	Carparks		590,000					80,000		470,000
Drainage Conduits and Structures	31 Balmoral Ave-Drainage Upgrade	Design and reconstruction of drainage and associated kerb and gutter	Canterbury	•			•			
	7 Commons St-Drainage Renewal Stg2	Construction of drainage renewal of stormwater pipe	Canterbury	•			•			
	Drainage Conduits and Structures		815,000				570,500	244,500		
	Keiso Waste Mgt Fac-Leachate Mgt Sys	Design of Leachate Management System	Revesby	•						•
	Replace Council Domestic Waste Fleet	Purchase new and replacement priority Council Domestic Waste Fleet & new bins	Various	•						•
Salt Pan	Salt Pan Crk-Lechate Collection Improve	Lechate collection improvement works	Roselands	•						•

New Project Name	Project Description	Ward	2020/2021 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SVV	Stronger Community Fund	Other Reserves
PAMP Program	Construct kerb ramps at high priority sites	Various	•					•		•
Roslyn St-Footpath Reconstruction	Footpath reconstruction from Leith St to King St (both sides)	Canterbury	•					•		
Salt Pan Creek-Boardwalk Replace-Stg1	Investigation and detailed design for boardwalk replacement at Henry Lawson Drive bridge	Revesby	•							•
Vehicular Crossing Works	Vehicular crossing replacement for scrapping and roadworks matching	Various	•					•		•
Waterloo Rd-Footpath Reconstruction	Reconstruct Footpath from #151-161 Waterloo Road	Bankstown	•							•
Wheel Stops & Barriers	Installation of wheel stops and barriers at priority sites	Various	•					•		•
Pathways and Boardwalks			17,641,000					850,000		934,000
Balmoral Ave-Road Rehabilitation	Rehabilitate from Georges River Rd to the end (Cooks River)	Canterbury	•					•		
Beaconsfield St-Regional Road Resurface	Resurface road from Victoria St to Queen St	Revesby	•		•					
Beamish St-Regional Road Rehabilitation	Rehabilitate road from Evaline St to Hill St	Canterbury	•		•			•		
Blara Ave-Cul De Sac & Drainage Upgrade	Reconstruct road surface and kerb & gutter from House No. 21 to the end	Canterbury	•					•		
Brighton Ave-Regional Road Resurfacing	Resurface from the Bridge to Albert Rd	Canterbury	•		•					•
Bunker Rd-Regional Road Resurfacing	Resurface road from Auburn Rd to Cooper Rd	Bass_Hill	•		•					
Burwood Rd-Regional Road Resurfacing	Resurface road from Bruce Ave to Blackwood St	Canterbury	•		•			•		
Chapel Rd-Regional Road Rehabilitation	Rehabilitate from White Ave to property 124	Bankstown	•		•					•
Delaney Ln-Road Resurfacing	Resurface road from Morotai Rd to Edinburgh Drive	Revesby	•		•					
Flinders Rd-Road Rehabilitation	Rehabilitate road from Glenisia Ave to Rex Rd	Bass_Hill	•							•
Haldon St Rehabilitation-Stg1	Rehabilitate from The Boulevard (central traffic lanes) to Gillies St	Roselands	•		•					
Holden St-Road Rehabilitation	Rehabilitate road from Second St to Princess St	Canterbury	•					•		
Lang Rd-Road Rehabilitation	Rehabilitate road from bridge to Wardell Rd	Canterbury	•					•		
Lochinvar Rd-Road Rehabilitation	Resurface road from Melinga Plc to The River Rd	Revesby	•		•					
Myall St-Resurfacing	Resurface from Wilge Street to Punchbowl Road	Bankstown	•							•
Owen Rd-Road Resurfacing	Resurface road from Marion St to Foley St	Bass_Hill	•							•
Raw Ave-Road Rehabilitation	Rehabilitate road from Chapel Rd to cul de sac	Bankstown	•		•					
Rickard Rd-Road Resurfacing	Resurface road from Sir Joseph Banks St to Lady Cutler Dvr	Bankstown	•		•					
Station Ln-Road Resurfacing	Resurface road from Hannans Rd to Graham Rd	Roselands	•					•		
Sturt Ave-Road Resurfacing	Resurface road from Birdwood Rd to Eldon Ave	Bass_Hill	•							•
Various-Internal Design and Management	Internal design and management	Various	•					•		•
Wilfred Ln-Road Widening	Rehabilitate and widen road from Loch St to the cul de sac end	Canterbury	•					•		
Wolumba St-Road Rehabilitation	Rehabilitate road and widen approach to new bridge	Bass_Hill	•		•					•
Road Pavement			10,867,000		3,870,000			3,398,000		3,599,000
Alan St-Traffic Calming	Install traffic calming devices	Bass_Hill	•		•					

New Project Name	Project Description	Ward	2020/2021 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SVV	Stronger Community Fund	Other Reserves
Alcombie St-Roundabout	Install one lane roundabout (including all traffic calming, line marking, lighting and signage) at Belar Ave	Bass_Hill	•		•					
Amy St-Pedestrian Crossing	Install raised threshold and pedestrian crossing	Canterbury	•		•					
Bankstown City Plaza-Traffic Signals	Install kerb blisters, pedestrian fencing on kerb and Upgrade of traffic signals	Bankstown	•		•					
Beaconsfield St-Roundabout	Install one lane roundabout at Sherwood St (including all traffic calming, line marking, lighting and signage)	Revesby	•		•					
Bexley Rd-Raised Islands	Install raised islands with additional stop or give way, upgrade intersection from give way to stop	Canterbury	•		•					
Broadarrow Rd-Raised Median Island	Install rasied median island at Broadarrow Rd at Kardella Cres.	Roselands	•		•					
Brodie St-Traffic Calming	Install raised islands with additional stop or give way and traffic calming devices	Bass_Hill	•		•					
Burwood Rd-Crossing and Roundabout	Construction of traffic calming facilities including pedestrian crossing & roundabout	Canterbury	•		•					
Cabina Rd-Roundabout	Construction of roundabout at Ryrie Rd	Canterbury	•		•					
Campbell Hill Rd-Traffic Calming	Install traffic calming devices	Bass_Hill	•		•					
Chester Hill Town Centre-HPAA	Implementation of 40 kph High Pedestrian Activity Areas - Waldron Rd & Chester Hill Rd, Chester Hill	Bass_Hill	•		•					
Collingwood Ave-Roundabout	Install one lane roundabout (including all traffic calming, line marking, lighting and signage)	Canterbury	•		•					
Cooper Rd-Traffic Calming	Install traffic calming devices	Bass_Hill	•		•					
Edgar St-Construct Roundabout	Roundabout at Yanderra St and Lancelot St, Island at Norman St and Stop control at Saurine St	Revesby	•		•					
Gascolgne Rd-Traffic Calming	Improve deflection angle of existing roundabout and install traffic calming devices	Bass_Hill	•		•					
Georgina St-Roundabout	Improve deflection of existing roundabouts and install raised platform at intersection	Bass_Hill	•		•					
Glasscop St-Roundabout	Upgrade traffic signals at Haldon St and The Boulevard	Bankstown	•		•					
Haldon St-Traffic Signals	Install traffic calming devices, upgrade the pedestrian crossing and install pedestrian fencing on kerb	Roselands	•		•					
Hannans Rd-Traffic Calming	Lakemba Street to Ninth Ave- Install raised islands with additional stop or give way and install pedestrian fencing on kerb	Roselands	•		•					
Lakemba St-Traffic Facilities	Install traffic calming devices	Canterbury & Roselands	•		•					
Little Rd-Traffic Calming	Install traffic calming devices	Bankstown	•		•					
Munro St-Traffic Calming	Install traffic calming devices	Bass_Hill	•		•					
Noble Ave-Roundabout	Install one lane roundabout (including all traffic calming, line marking, lighting and signage) at Northcote Rd	Bass_Hill	•		•					
Northcote St-Speed Humps	Install speed humps between Bexley Rd & Naraní Cr	Canterbury	•		•					
Penshurst Rd-Speed Humps	Install speed Humps between Shorter Ave and the bridge	Roselands	•		•					
Rawson Rd-Roundabout	Improve deflection angle of existing roundabout at Hillcrest Ave	Bankstown	•		•					
Sinnat Ave-Roundabout	Install one lane roundabout (including all traffic calming, line marking, lighting and signage) at The Avenue	Bass_Hill	•		•					
The Mall at Jacobs St Intersection	Install Kerbside Island, Pedestrian Fencing and remove Pedestrian Crossing in Jacobs St Ward: Bankstown	Bankstown	•		•					•
Tower St-Roundabout	Construction of roundabout at Hienmoa St	Revesby	•		•					
Trebartha St-Raised Islands	Install raised islands with additional stop or give-way and upgrade intersection from give way to stop	Bass_Hill	•		•					
Uranus Rd-Roundabout	Install one lane roundabout (including all traffic calming, line marking, lighting and signage) at Lang St	Revesby	•		•					
William St-Traffic Management	Installation of traffic management including traffic signals, roundabout and refuge islands	Canterbury	•		•					
Traffic Management Devices			10,566,057		10,494,057					72,000
Wiley Park Ponds-Construction	Upgrade Green Infrastructure - Wiley Park Pond Restoration	Roselands	•			•			•	

New Project Name		Project Description		Ward	2020/2021 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Water Courses		Water Courses			1,000,000			440,000			560,000	
	Auburn Rd Biorong-PCD Upgrade	Upgrade Green Infrastructure - Pollution Control Devices Upgrades		Bass_Hill	•				•			•
	Canysfield Rd Bass Hill-PCD Upgrade	Upgrade Green Infrastructure - Pollution Control Devices		Bass_Hill	•				•			•
	Miller Rd Villawood-PCD Upgrade	Upgrade Green Infrastructure - Pollution Control Devices		Bass_Hill	•				•			•
Water Quality Devices		Water Quality Devices			540,000			378,000				162,000
	Anzac St Workshop-Upgrades	Upgrades to Anzac Street Workshop		Bankstown	•							•
	Anzac St-Workshop Refurbishment	Refurbishment of Anzac Street Workshop		Various	•							•
	Bransgrove Rd Depot-Upgrade Works	Bransgrove Rd Depot Upgrades		Revestby	•							•
	Civic Tower-BMS Replacement	Replacement of the Building Management System (BMS)		Bankstown	•							•
	Civic Tower-Cooling Tower Replace-Sig2	Replace cooling tower		Bankstown	•							•
	Civic Tower-Customer Service BOH	Refurbish Customer Service back of house area		Bankstown	•							•
	Civic Tower-L11-Stormwater Pipes	Relining of stormwater pipes		Bankstown	•							•
	Civic Tower-Outdoor Area Upgrades	Refurbishment of upper podium outdoor area		Bankstown	•							•
	Comm Bld-Replace Furniture & Whitegoods	Replace furniture and whitegoods in priority community buildings		Various	•					•		•
	Depot Upgrades-Detailed Design	Detailed design and documentation of Depot Upgrades		Various	•							•
	Leslie St Depot-Building Refurbishment	Fire Safety Compliance Works		Roselands	•					•		
	Leslie St Depot-Workshop Offices	Redesign and refurbishment of workshop offices		Roselands	•					•		
	Library Book & Resource Replacement	Purchase new and replacement books and other library resources		Various	•			•				•
	Printer Replacement	Replace printers, software and other equipment for Council's Print Shop		Bankstown	•							•
	Replace and Upgrade IT Equipment	Replace and upgrade Council's IT equipment		Various	•							•
	Replace Council Light Fleet	Replace priority light fleet		Various	•							•
	Replace priority Council plant & equip	Replace priority Council plant and equipment		Various	•							•
	Solar Farm-D&C	Design and construct of Solar Farm		Roselands	•						•	
Operational Assets		Operational Assets			10,841,100			281,250		325,000	850,000	9,385,000
TOTAL CAPEX TOTAL CAPEX		TOTAL CAPEX			78,374,234		22,025,134	15,905,750	948,800	10,107,500	4,570,000	24,757,350

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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CITY OF CANTERBURY BANKSTOWN

LEGAL ENQUIRY

SUBPOENA PRODUCTION CHARGES

Conduct Money	\$55.50	\$0.00	\$55.50	N
Per Photocopy (A4)	\$0.50	\$0.00	\$0.50	N

PUBLIC ACCESS TO INFORMATION

GOVERNMENT INFORMATION PUBLIC ACCESS

Application Fee	\$30.00	\$0.00	\$30.00	N
Processing Costs (per hour)	\$45.00	\$0.00	\$45.00	N
Processing Costs – Requesting Neighbour/Adjoining Owner Details	\$16.00	\$0.00	\$16.00	N
Photocopying (In excess of 25 A4 Copies) – Per Copy	\$0.50	\$0.00	\$0.50	N
Request for internal review	\$40.00	\$0.00	\$40.00	N

EVENTS

EVENTS TOUR TICKETS

Events Tour Tickets	Events Tour Tickets \$10.00 to \$40.00	Y
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STALL HIRE

NON-LOCAL BUSINESS

Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan – for stalls located on The Boulevarde or north of Lakemba rail line	\$1,500.00	\$0.00	\$1,500.00	N
Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan – for stalls located south of The Boulevarde	\$3,000.00	\$0.00	\$3,000.00	N
Footway Displays – Cleaning/Damage Bond to occupy footway – Street Stalls (all types) in Lakemba Town Centre during Ramadan	\$1,500.00	\$0.00	\$1,500.00	N
Ramadan late application fee	\$500.00	\$0.00	\$500.00	N

TALENT ADVANCEMENT PROGRAM

Camp Fee	\$363.64	\$36.36	\$400.00	Y
Annual Program Fee	\$454.55	\$45.45	\$500.00	Y

SPACE HIRE

Space hire per metre local businesses (maximum depth 3m)	\$55.00	\$5.50	\$60.50	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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SPACE HIRE [continued]

Space hire per metre non local businesses (maximum depth 3m)	\$75.00	\$7.50	\$82.50	Y
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INFRASTRUCTURE PROVISION

3x3m Stall	\$295.00	\$29.50	\$324.50	Y
2.4m Catering Stall	\$150.00	\$15.00	\$165.00	Y
2.4m Fete Stall	\$105.00	\$10.50	\$115.50	Y
3m Catering Stall	\$380.00	\$38.00	\$418.00	Y
Provision of Power (for use of existing power currently available and not for new infrastructure) per 10 amp required	\$25.00	\$2.50	\$27.50	Y
Provision of Power (for use of existing power currently available and not for new infrastructure) per 15 amp required	\$50.00	\$5.00	\$55.00	Y
Hire of Mobile Change Facility	Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.			Y
Ramadan Trades and Infrastructure fee	\$50 to \$300 (varies dependent on trades required to ensure a safe event site).			Y

BANKSTOWN BUSINESS ADVISORY SERVICE

STALL HIRE

Economic Development Business Expo Stall Hire	\$409.09	\$40.91	\$450.00	Y
Economic Development Jobs and Skills Expo Stall Hire	\$181.82	\$18.18	\$200.00	Y

ROOM HIRE

Hire – half day	\$110.00	\$11.00	\$121.00	Y
Hire – full day	\$160.00	\$16.00	\$176.00	Y
Hire – Hourly Rate	\$50.00	\$5.00	\$55.00	Y
After Hours Rate	\$90.00	\$9.00	\$99.00	Y

WORKSHOPS-B.A.S

Fee varies depending on if facilitated in house and if lunch is provided		\$27.50 - \$55.00	Y
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PROPERTY & RATING INFORMATION

RATING ENQUIRY & PROCESSING

Rating Enquiry – Written Advice	\$54.00	\$0.00	\$54.00	N
Reproduce a rate instalment notice more than 12 months old but less than 6 years old	\$26.50	\$0.00	\$26.50	N
Section 603 Certificate – (As determined by Office of Local Government)	\$85.00	\$0.00	\$85.00	N
Section 603 Certificate – Reproducing and Sending Document	\$22.50	\$0.00	\$22.50	N

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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RATING ENQUIRY & PROCESSING [continued]

Interest on Overdue Rates – (IPART to advise)		<ul style="list-style-type: none"> 0% per annum for the period 1 July 2020 to 31 December 2020 (inclusive); and 7% per annum for the period 1 January 2021 to 30 June 2021 (inclusive). 		N
Urgency Fee -Rates, Letters and Section 603 Certificate – 24 Hour Response	\$60.00	\$0.00	\$60.00	N
Processing Fee for Consent Orders and Notice of Discontinuence	\$205.00	\$0.00	\$205.00	N
Faxing fee/e-mailing fee	\$11.00	\$0.00	\$11.00	N
Legal action fees – overdue Rates and Charge		As determined by Court		N

LAND CERTIFICATES

Section 10.7 Planning Certificate – Partial	\$53.00	\$0.00	\$53.00	N
Section 10.7 Planning Certificate – Full	\$133.00	\$0.00	\$133.00	N
Planning Certificate – Urgency Fee – 24 hours from the receipt time and date, next business day – Urgency Fee is in addition to Certificate cost	\$167.00	\$0.00	\$167.00	N
Section 10.7 – Planning Certificate – Stansfield Avenue only (Council resolution)	\$53.00	\$0.00	\$53.00	N
Section 88G Certificate – Conveyancing Act (Certificate Only)	\$10.00	\$0.00	\$10.00	N
Section 88G Certificate – Conveyancing Act (Certificate and Inspection)	\$35.00	\$0.00	\$35.00	N
Complying Development Advice under Section 10.7	\$53.00	\$0.00	\$53.00	N
Faxing fee	\$12.00	\$0.00	\$12.00	N
Re-print certificate	\$21.00	\$0.00	\$21.00	N
Certificate of classification of Public Land	\$64.60	\$0.00	\$64.60	N

MOBILE TELECOMMUNICATION TOWERS

Investigation Fee	\$2,888.90	\$0.00	\$2,888.90	N
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FINANCIAL PROCESSING CHARGES

Administration Fee – Processing of Dishonours (Cheque & Credit Card Payments)	\$34.80	\$0.00	\$34.80	N
Legal Action Fees – Overdue Sundry Debts		As determined by Court		Y
Credit Card Payment Surcharge – Visa, MasterCard, American Express		Visa, MasterCard and Amex 0.62% Rates are equivalent to the average financial institutions merchant service fee charged to Council		Y
Credit Card Payment for Ticketed Events – Surcharge		Rate Payable Determined by Third Party Provider		Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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COUNCIL DOCUMENTATION & INFORMATION

LAND INFORMATION MAPS

Bankstown LEP 2015 A0 Map – Colour Original	\$105.40	\$0.00	\$105.40	N
Canterbury LEP 2012-A4 map zoning extract for section 10.7 certificate	\$57.65	\$0.00	\$57.65	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm	\$121.25	\$0.00	\$121.25	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm – printed on photo paper	\$144.15	\$0.00	\$144.15	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A1 – 594 x 841 mm	\$103.75	\$0.00	\$103.75	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A2 – 420 x 594 mm	\$90.25	\$0.00	\$90.25	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A3 – 297 x 420 mm	\$50.60	\$0.00	\$50.60	N
Maps – Other-GIS consultancy – per hour	\$82.25	\$0.00	\$82.25	N

PHOTOCOPYING – PLANS (PER COPY)

A3 – Plan	\$4.60	\$0.00	\$4.60	N
A1 – Plan	\$7.80	\$0.00	\$7.80	N
Urgency Fee (24Hr Turnaround) Additional	\$37.00	\$0.00	\$37.00	N
Reproducing and Faxing fee – if requested	\$19.00	\$0.00	\$19.00	N
Photocopy Processing Labour Cost (per Hour)	\$55.25	\$0.00	\$55.25	N

PLANS OF MANAGEMENT

Copies of Documents	\$55.25	\$0.00	\$55.25	N
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PHOTOGRAPH OF PARKING INFRINGEMENT

Request for Photograph of parking infringement (black & White)	\$11.50	\$0.00	\$11.50	N
Request for Photograph of parking infringement (colour)	\$15.00	\$0.00	\$15.00	N

PRINTING SERVICES

COLOUR COPIES

A4 – 1 – 250 copies (per copy)	\$1.00	\$0.10	\$1.10	Y
A4 – 251 – 500 copies (per copy)	\$0.82	\$0.08	\$0.90	Y
A4 – 501 + copies (per copy)	\$0.64	\$0.06	\$0.70	Y
A3 – 1 – 250 copies (per copy)	\$1.45	\$0.15	\$1.60	Y
A3 – 251 – 500 copies (per copy)	\$1.09	\$0.11	\$1.20	Y
A3 – 501 + copies (per copy)	\$1.00	\$0.10	\$1.10	Y

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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BLACK & WHITE COPIES

A4 – 1 – 2500 copies	\$0.09	\$0.01	\$0.10	Y
A4 – 2501 + copies	\$0.05	\$0.01	\$0.06	Y
A3 – 1 – 2500 copies	\$0.09	\$0.01	\$0.10	Y
A3 – 2501 + copies	\$0.05	\$0.01	\$0.06	Y

OTHER PRINTING SERVICES

Labour and Binding – Per hour (or part thereof, minimum 1 hour)	\$91.45	\$9.15	\$100.60	Y
Binding	Full Cost Recovery of Material			Y
Binding of Hard Cover Suede Books – Binding of suede books – including Minute Books	\$59.09	\$5.91	\$65.00	Y

OTHER

Property Transaction Request Fee	\$1,550.00	\$0.00	\$1,550.00	N
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MINOR EASEMENT FEE FOR DRAINAGE OVER COUNCIL DRAINAGE RESERVE LAND

Easements that are less than 10m2 in area	\$1,545.45	\$154.55	\$1,700.00	Y
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HALL HIRE

I) PRIVATE / COMMERCIAL – WEEKEND HIRE (PER HOUR)

(i) A Category	\$75.00	\$7.50	\$82.50	Y
(i) B Category	\$51.36	\$5.14	\$56.50	Y
(i) C Category	\$37.27	\$3.73	\$41.00	Y
(i) D Category	\$24.09	\$2.41	\$26.50	Y

II) PRIVATE / COMMERCIAL – WEEKDAY CASUAL HIRE (PER HOUR)

(ii) A Category	\$48.18	\$4.82	\$53.00	Y
(ii) B Category	\$39.55	\$3.95	\$43.50	Y
(ii) C Category	\$31.36	\$3.14	\$34.50	Y
(ii) D Category	\$19.59	\$1.96	\$21.55	Y

III) PRIVATE / COMMERCIAL – WEEKDAY PERMANENT HIRE (PER HOUR)

(iii) A Category	\$31.36	\$3.14	\$34.50	Y
(iii) B Category	\$22.73	\$2.27	\$25.00	Y
(iii) C Category	\$16.82	\$1.68	\$18.50	Y
(iii) D Category	\$13.73	\$1.37	\$15.10	Y

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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IV) COMMUNITY – WEEKEND CASUAL HIRE (PER HOUR)

(iv) A Category	\$39.09	\$3.91	\$43.00	Y
(iv) B Category	\$29.09	\$2.91	\$32.00	Y
(iv) C Category	\$18.64	\$1.86	\$20.50	Y
(iv) D Category	\$12.00	\$1.20	\$13.20	Y

V) COMMUNITY – WEEKEND PERMANENT HIRE (PER HOUR)

(v) A Category	\$28.64	\$2.86	\$31.50	Y
(v) B Category	\$19.55	\$1.95	\$21.50	Y
(v) C Category	\$15.91	\$1.59	\$17.50	Y
(v) D Category	\$10.09	\$1.01	\$11.10	Y

VI) COMMUNITY – WEEKDAY CASUAL HIRE (PER HOUR)

(vi) A Category	\$22.27	\$2.23	\$24.50	Y
(vi) B Category	\$16.82	\$1.68	\$18.50	Y
(vi) C Category – per session	\$15.00	\$1.50	\$16.50	Y
(vi) D Category – per session	\$10.00	\$1.00	\$11.00	Y

VII) COMMUNITY – WEEKDAY PERMANENT HIRE (PER HOUR)

(vii) A Category	\$12.27	\$1.23	\$13.50	Y
(vii) B Category	\$10.18	\$1.02	\$11.20	Y
(vii) C Category – per session	\$10.00	\$1.00	\$11.00	Y
(vii) D Category – per session	\$8.18	\$0.82	\$9.00	Y

PRIVATE / COMMERCIAL – WEEKEND PERMANENT HIRE (PER HOUR)

(viii) A Category	\$56.36	\$5.64	\$62.00	Y
(viii) B Category	\$45.00	\$4.50	\$49.50	Y
(viii) C Category	\$33.64	\$3.36	\$37.00	Y
(viii) D Category	\$21.45	\$2.15	\$23.60	Y

BLOCK BOOKINGS-HALL HIRE

Hall Hire Day / Night Block Rate Saturdays and Sundays 9.00am to 12 midnight	Block bookings, 15 hrs for the price of 11 hrs	Y
Day Time: Saturday and Sunday 9:00am – 4:00pm	Block bookings, 7 hrs for the price of 5 hrs	Y
Night Time: Friday and Saturday 5:00pm – 12 midnight	Block bookings, 7 hrs for the price of 5 hrs	Y

MISCELLANEOUS CHARGES-HALL HIRE

When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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MISCELLANEOUS CHARGES-HALL HIRE [continued]

Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated or not activated upon leaving the facility (minimum charge)	\$81.82	\$8.18	\$90.00	Y
Storage – Monthly Fee	\$227.27	\$22.73	\$250.00	Y
Hall Hire Cancellation Fee – within 48 hrs of the function			Full Hire Fee	Y
Broken Equipment			Full Cost Recovery (\$60 minimum)	Y
Security Fee			Full Cost Recovery and at the discretion of the Manager Customer Experience and Recreation	Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees. Refer to Explanatory Notes			10% of the original hire fees to be charged	Y
Hall Hire Bond – Community	\$200.00	\$0.00	\$200.00	N
Hall Hire Bond – Other	\$500.00	\$0.00	\$500.00	N
Late Application – For applications received with less notice than required under the conditions of hire	\$22.73	\$2.27	\$25.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours, Refer to Explanatory Notes			Double the Casual Private/Commercial and Community Hourly Rate	Y
Administration Fee – Refer to Explanatory Notes	\$22.73	\$2.27	\$25.00	Y
Additional Viewing Fee – Refer to Explanatory Notes	\$45.45	\$4.55	\$50.00	Y
Hall Hirer Cleaning Penalty Fee – Refer to Explanatory Notes	\$136.36	\$13.64	\$150.00	Y
Cancellation Admin Fee	\$22.73	\$2.27	\$25.00	Y

KEYS / PADLOCKS

Hall Hire Bond (all facilities that have EKA Cyberlocks)	\$600.00	\$0.00	\$600.00	N
Key Bond (EKA Cyberlock)	\$145.00	\$0.00	\$145.00	N
Padlock Replacement -Full Cost Recovery (\$60 minimum)			Full Cost Recovery	Y
Key Deposit-Per key	\$60.00	\$0.00	\$60.00	N
Key Replacement-Per key	\$72.73	\$7.27	\$80.00	Y
Key Late Return-Per day for keys returned later than 3 or more business days, Refer to Explanatory Notes	\$54.55	\$5.45	\$60.00	Y

BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE

BRYAN BROWN THEATRE HIRE

REHEARSALS AND BUMP IN

COMMUNITY RATES HIRE

Monday – Thursday hourly rate (minimum 2 hours) -Refer to Explanatory Notes	\$110.91	\$11.09	\$122.00	Y
Friday to Sunday hourly rate (minimum 2 hours)	\$167.27	\$16.73	\$184.00	Y
Monday to Thursday – per hour (Minimum 4 hours)	\$332.73	\$33.27	\$366.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$663.18	\$66.32	\$729.50	Y

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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COMMUNITY RATES HIRE [continued]

Full day – Monday to Thursday	\$545.45	\$54.55	\$600.00	Y
Full day – Friday to Sunday	\$997.73	\$99.77	\$1,097.50	Y

COMMERCIAL RATES HIRE

Monday to Thursday Hourly Rate (Minimum 2 hours)	\$186.36	\$18.64	\$205.00	Y
Friday to Sunday hourly rate (Minimum 2 hours)	\$263.64	\$26.36	\$290.00	Y
Full Day – Monday to Thursday	\$1,078.18	\$107.82	\$1,186.00	Y
Full Day – Friday to Sunday	\$1,764.09	\$176.41	\$1,940.50	Y

PERFORMANCES

COMMUNITY RATES HIRE

Daily Performance – Monday to Thursday	\$1,290.91	\$129.09	\$1,420.00	Y
Daily Performance – Friday to Sunday	\$1,527.27	\$152.73	\$1,680.00	Y
Additional Performance – Monday to Thursday	\$437.27	\$43.73	\$481.00	Y
Additional Performance – Friday to Sunday	\$600.00	\$60.00	\$660.00	Y
Community – 4hr Hire – Mon – Fri	\$545.45	\$54.55	\$600.00	Y
Community – 8hr Hire – Mon – Fri	\$727.27	\$72.73	\$800.00	Y
Community – Additional hour	\$200.00	\$20.00	\$220.00	Y

COMMERCIAL RATES HIRE

Daily Performance – Monday to Thursday	\$1,935.45	\$193.55	\$2,129.00	Y
Daily Performance – Friday to Sunday	\$2,155.91	\$215.59	\$2,371.50	Y
Additional Performance – Monday to Thursday	\$765.00	\$76.50	\$841.50	Y
Additional Performance – Friday to Sunday	\$971.82	\$97.18	\$1,069.00	Y

SEMINAR/CONFERENCE OR MEETING

COMMUNITY RATES HIRE

Monday to Thursday hourly rate	\$169.09	\$16.91	\$186.00	Y
Friday to Sunday hourly rate	\$221.82	\$22.18	\$244.00	Y
Session – Monday to Thursday – 4 hours	\$545.45	\$54.55	\$600.00	Y
Session – Monday to Thursday – 8 hours	\$887.27	\$88.73	\$976.00	Y
Session – Friday to Sunday – 4 hours	\$764.09	\$76.41	\$840.50	Y
Session – Friday to Sunday – 8 hours	\$1,092.73	\$109.27	\$1,202.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday hourly rate	\$264.55	\$26.45	\$291.00	Y
Friday to Sunday hourly rate	\$372.73	\$37.27	\$410.00	Y

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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COMMERCIAL RATES HIRE [continued]

Session– Monday to Thursday – 8 hours	\$1,332.27	\$133.23	\$1,465.50	Y
Session – Friday to Sunday – 8 hours	\$1,925.91	\$192.59	\$2,118.50	Y

BONDS

COMMUNITY RATES HIRE

Community – low risk	\$500.00	\$0.00	\$500.00	N
Community – high risk	\$2,500.00	\$0.00	\$2,500.00	N

COMMERCIAL RATES HIRE

Low Risk	\$500.00	\$0.00	\$500.00	N
High Risk	\$2,500.00	\$0.00	\$2,500.00	N
Applies to all bookings for the function	\$200.00	\$0.00	\$200.00	N

OTHER

Full cost recovery by Client	If a smoke detector isolation is required in theatre. For use of smoke or haze machines 2X additional fire wardens are required.			Y
Promotional Banner Display – cost per week (Display only does not include the cost of banner production)	\$181.82	\$18.18	\$200.00	Y
Hanging of Banners	Hirers will be charged the relevant labour costs per hour/per staff member for the hanging of other banners and other decorations			Y
Online ticket booking fee	\$2.27	\$0.23	\$2.50	Y
After Hours Staffing – Monday to Friday before 8am and after 5pm, Saturdays before 8am and after 4pm and Sundays before 1pm and after 4pm – per hour (Subject to Management discretion)	Mon-Fri \$58.00 per hour, Sat-Sun \$74.00 per hour			Y
Access Call out fee – Including Call out due to lost key, key not picked up by hirer or alarm activated	\$72.73	\$7.27	\$80.00	Y
When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price			Y
Credit Card Surcharge	Rate Payable Determined by Third Party Provider			Y
Shared risk ventures	The Director of Community Services may consider at his/her discretion.			Y
Equipment Loss or Damage – Damage to Equipment and Fixtures	Full Cost Recovery			Y
The Bryan Brown Theatre and BLaKC Café also provides and sells tickets to events and shows, hire of equipment, function, catering, food and beverage products and services	At market prices			Y
Selling of Merchandise	At the discretion of Venue Management. On agreement 10% of the gross sales to be paid to the Venue.			Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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OTHER [continued]

Reduced rental rates during off peak periods			Negotiable with the Coordinator-Venue Management	Y
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ADDITIONAL EQUIPMENT / SERVICES

COMMUNITY RATES HIRE

Baby Grand Piano (must check availability) – daily hire	\$86.36	\$8.64	\$95.00	Y
Baby Grand Piano Moving/Tuning			Full Cost Recovery	Y
Dressing Room – per room daily	\$34.55	\$3.45	\$38.00	Y
Dressing Rooms (all four) daily	\$111.82	\$11.18	\$123.00	Y

COMMERCIAL RATES HIRE

Baby Grand Piano – must check availability – Daily Hire	\$150.00	\$15.00	\$165.00	Y
Baby Grand Piano Moving/Tuning			Full Cost Recovery	Y
Dressing Room – Per Room Daily	\$40.00	\$4.00	\$44.00	Y
Dressing Rooms (All Four) Daily	\$136.36	\$13.64	\$150.00	Y
Green Room			Included in room hire.	Y
Additional Special Technical/ Lighting/ Effects/ Equipment			Full Cost Recovery	Y

TECHNICAL SUPPORTS

COMMUNITY RATES HIRE

Monday to Thursday – per hour	\$68.18	\$6.82	\$75.00	Y
Friday to Sunday – per hour	\$77.27	\$7.73	\$85.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$68.18	\$6.82	\$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$77.27	\$7.73	\$85.00	Y

SECURITY SERVICES

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)			Full Cost Recovery	Y
Friday to Sunday – per hour (Minimum 4 hours)			Full Cost Recovery	Y

COMMERCIAL RATES HIRE

Monday to Thursday– per hour (Minimum 4 hours)			Full Cost Recovery	Y
Friday to Sunday – per hour (Minimum 4 hours)			Full Cost Recovery	Y

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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DUTY MANAGER

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$68.18	\$6.82	\$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$77.27	\$7.73	\$85.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$68.18	\$6.82	\$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$77.27	\$7.73	\$85.00	Y

USHERS / FRONT OF HOUSE STAFF

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$56.36	\$5.64	\$62.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$67.27	\$6.73	\$74.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$54.55	\$5.45	\$60.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$67.27	\$6.73	\$74.00	Y

FOYER HIRE

COMMUNITY RATES HIRE

Events – Monday to Thursday before 5pm – per hour	\$110.91	\$11.09	\$122.00	Y
Events – after 5pm or Friday to Sunday – per hour	\$170.00	\$17.00	\$187.00	Y
Art Exhibitions – Monthly	\$763.64	\$76.36	\$840.00	Y
Trade Exhibitions – Daily	\$887.00	\$88.70	\$975.70	Y
Deposit Bond	\$580.00	\$0.00	\$580.00	N

COMMERCIAL RATES HIRE

Events– Monday to Thursday before 5pm – Per hour	\$210.91	\$21.09	\$232.00	Y
Events – After 5pm or Friday to Sunday– per hour	\$318.18	\$31.82	\$350.00	Y
Art Exhibitions – Monthly	\$1,499.55	\$149.95	\$1,649.50	Y
Trade Exhibitions – Daily	\$1,710.45	\$171.05	\$1,881.50	Y

LOBBY HIRE

COMMUNITY RATES HIRE

Events – only available after hours – per hour	\$170.00	\$17.00	\$187.00	Y
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NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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COMMERCIAL RATES HIRE

Events– Only available after hours – per hour	\$295.45	\$29.55	\$325.00	Y
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COMMUNITY ROOM HIRE

COMMUNITY ROOM 1

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$28.18	\$2.82	\$31.00	Y
Community – Hrly Rate – Sat-Sun	\$45.45	\$4.55	\$50.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$55.00	\$5.50	\$60.50	Y
Hourly Rate– Saturday and Sunday	\$86.82	\$8.68	\$95.50	Y

COMMUNITY ROOM 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$20.91	\$2.09	\$23.00	Y
Community – Hrly Rate – Sat-Sun	\$36.36	\$3.64	\$40.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$44.09	\$4.41	\$48.50	Y
Hourly Rate– Saturday and Sunday	\$70.91	\$7.09	\$78.00	Y

LANSDOWNE ROOM 1 OR 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$20.91	\$2.09	\$23.00	Y
Community – Hrly Rate – Sat-Sun	\$36.36	\$3.64	\$40.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$44.09	\$4.41	\$48.50	Y
Hourly Rate– Saturday and Sunday	\$70.91	\$7.09	\$78.00	Y

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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LANSDOWNE ROOM 1 AND 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$28.18	\$2.82	\$31.00	Y
Community – Hrly Rate – Sat-Sun	\$45.45	\$4.55	\$50.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday – Lansdowne Room 1 & 2	\$55.00	\$5.50	\$60.50	Y
Hourly Rate– Saturday and Sunday – Lansdowne Room 1 & 2	\$86.82	\$8.68	\$95.50	Y

SESSION RATES – COMMUNITY ROOMS ONLY

COMMUNITY RATES HIRE

Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	\$190.91	\$19.09	\$210.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	\$318.18	\$31.82	\$350.00	Y

COMMERCIAL RATES HIRE

Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	\$227.27	\$22.73	\$250.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	\$354.55	\$35.45	\$390.00	Y

MISCELLANEOUS CHARGES-BANKSTOWN LIBRARY & KNOWLEDGE CENTRE

POST FUNCTION CLEANING

COMMUNITY RATES HIRE

Weekdays per hour	\$45.45	\$4.55	\$50.00	Y
Weekends per hour	\$60.91	\$6.09	\$67.00	Y

COMMERCIAL RATES HIRE

Weekdays per hour	\$45.45	\$4.55	\$50.00	Y
Weekends per hour	\$60.91	\$6.09	\$67.00	Y

ROOM SET UP / PACK DOWN

COMMUNITY RATES HIRE

Weekdays per hour	\$45.45	\$4.55	\$50.00	Y
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NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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COMMUNITY RATES HIRE [continued]

Weekends per hour	\$60.91	\$6.09	\$67.00	Y
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COMMERCIAL RATES HIRE

Weekdays per hour	\$45.45	\$4.55	\$50.00	Y
Weekends per hour	\$60.91	\$6.09	\$67.00	Y

SECURITY

COMMUNITY RATES HIRE

Weekdays – after hours per hour		Full Cost Recovery	Y
Weekends – after hours per hour		Full Cost Recovery	Y

COMMERCIAL RATES HIRE

Weekdays – after hours per hour		Full Cost Recovery	Y
Weekends – After hours per hour		Full Cost Recovery	Y

OTHER

Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated	\$77.27	\$7.73	\$85.00	Y
Cancellation Fees		Refer to Explanatory Notes		Y
Key Replacement	\$85.45	\$8.55	\$94.00	Y
Key Bond	\$67.00	\$0.00	\$67.00	N
Administration Fee – Refer to Explanatory Notes	\$50.00	\$5.00	\$55.00	Y
Credit Card Surcharge	Rate Payable Determined by Third Party Provider			Y
Equipment Loss or Damage – Damage to Equipment / Fixtures		Full Cost Recovery		Y

MORRIS IEMMA INDOOR SPORTS CENTRE

The Morris Iemma Indoor Sports Centre also provides and sells tickets to events, hire of equipment, function, catering, food and beverage products and services		At Market Prices	Y
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MULTIPURPOSE COURT

MIISC ADMINISTERED COMPETITIONS

Registration and competition fees proportionate to length of specific competition		Market rate (teams and/or individuals) + registration fee of \$21 pp	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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BIRTHDAY PARTIES

CORPORATE PACKAGES

Team Building Day	\$441.36	\$44.14	\$485.50	Y
Additional Activities Instructor-per hour	\$45.00	\$4.50	\$49.50	Y

COMMERCIAL SPONSORSHIP

Commercial Sponsorship entered into on a case by case basis with fully commercial enterprises, seeking to provide a comparative or better market value package for benefits in return for facilities used	As per agreement with delegated approval			Y
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KIOSK ITEMS

Kiosk Items	All items/goods sold at recommended retail price and/or commercial rates			Y
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MISCELLANEOUS CHARGES

When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price			Y
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MISCELLANEOUS CHARGES – MULTIPURPOSE COURT

Bond for Storage space and scoreboards	\$90.00	\$0.00	\$90.00	N
Casual Sports use (per person) – 1 Visit (for basketball)	\$5.91	\$0.59	\$6.50	Y
Casual Sports use (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	\$54.55	\$5.45	\$60.00	Y
Casual Sports use (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	\$100.00	\$10.00	\$110.00	Y
MIISC Kids program single visit – per child (6 months to 5 years)	\$4.09	\$0.41	\$4.50	Y
MIISC Kids program (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	\$36.36	\$3.64	\$40.00	Y
MIISC Kids program (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	\$63.64	\$6.36	\$70.00	Y

SCOREBOARD HIRE

Casual Hirer – per booking per scoreboard	\$13.64	\$1.36	\$15.00	Y
Regular – for use of scoreboard for 8 week block / per scoreboard	\$45.45	\$4.55	\$50.00	Y
Yearly – annual fee per scoreboard	\$109.09	\$10.91	\$120.00	Y

MISCELLANEOUS CHARGES – HOLIDAY PROGRAM

Full Day Per Child (primary school aged only)	\$36.36	\$3.64	\$40.00	Y
Half Day Per Child (primary school aged only)	\$22.73	\$2.27	\$25.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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MISCELLANEOUS CHARGES – HOLIDAY PROGRAM [continued]

After Program Care Per Child (care available after program finishes at 4pm, up to 5.30pm)	\$7.27	\$0.73	\$8.00	Y
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CANCELLATION FEE

Notice Fee			Cost Recovery	Y
Regular hire booking changes			Cost Recovery	Y
Regular hire cancellation			Cost Recovery	Y
Cancellation-less than 24 hours notice			Full Hire Rate	Y
Cancellation-less than 48 hours notice			50% Hire Rate	Y

HIRE PER HOUR – FULL COURT

Sport – Various – Peak Casual	\$69.09	\$6.91	\$76.00	Y
Sport – Various – Off Peak Casual (Mon-Fri 6am-4pm, excludes school holidays and public holidays)	\$29.09	\$2.91	\$32.00	Y
Sport - Various - Peak (Mon-Fri 6am-4pm, excludes school holidays and public holidays)				
Sports – Various – Peak Regular (Regular being a hirer that hires 8 consecutive weeks)	\$60.00	\$6.00	\$66.00	Y
Sport – Various – Off Peak Regular (Mon-Fri 6am-4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: A regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	\$20.00	\$2.00	\$22.00	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm during NSW School Holidays only)	\$39.09	\$3.91	\$43.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am – 4pm during NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	\$32.73	\$3.27	\$36.00	Y

HIRE PER HOUR – HALF COURT

Half Court Hire	\$39.55	\$3.95	\$43.50	Y
Half Court Hire (Off Peak)	\$24.55	\$2.45	\$27.00	Y
Sport – Various – Peak Regular	\$31.82	\$3.18	\$35.00	Y
Sport – Various – Off Peak Regular (Mon– Fri 6am – 4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: a regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	\$15.91	\$1.59	\$17.50	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm NSW School Holidays only)	\$35.45	\$3.55	\$39.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am-4pm NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	\$25.45	\$2.55	\$28.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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GROUND HIRE – PASSIVE PARKS

PASSIVE PARKS – GROUND HIRE GENERAL

Community / Not For Profit – Activities – Bond	\$200.00	\$0.00	\$200.00	N
Community / Not For Profit – Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$140.91	\$14.09	\$155.00	Y
Community / Not For Profit – Special Event – Bond	\$500.00	\$0.00	\$500.00	N
Community / Not For Profit – Special Event – Full day use (up to 8 Hours) or pro rata 1/2 day	\$336.36	\$33.64	\$370.00	Y
Community/ Not For Profit – Playgroups NSW Annual Fee	\$98.18	\$9.82	\$108.00	Y
Corporate Functions / Picnics – Bond	\$500.00	\$0.00	\$500.00	N
Corporate Functions / Picnics – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y
Commercial – Activities & Special Events – Bond	\$1,000.00	\$0.00	\$1,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$1,021.82	\$102.18	\$1,124.00	Y
Major Special Event – Bond	At the discretion of the Director of Community Services (minimum \$1,000)			N
Major Special Event Fee – fee covers two days, pro rata per day for additional days. Refer to Explanatory Notes	\$1,863.64	\$186.36	\$2,050.00	Y

ANZAC MALL, MCGUIGAN PLACE & WILEY PARK AMPHITHEATRE

Community / Not For Profit Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$221.82	\$22.18	\$244.00	Y
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CARES FACILITY

CARES Facility – Activities – Bond	\$100.00	\$0.00	\$100.00	N
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PAUL KEATING PARK – GROUND HIRE

Community / Not For Profit – Activities & Special Events – Bond	\$1,000.00	\$0.00	\$1,000.00	N
Community / Not For Profit – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$513.64	\$51.36	\$565.00	Y
Community / Not For Profit – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y
Commercial – Activities & Special Events – Bond	\$2,000.00	\$0.00	\$2,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$1,045.45	\$104.55	\$1,150.00	Y
Commercial – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$522.73	\$52.27	\$575.00	Y
Community / Not For Profit – Weekly Programs – Max 4 hours (or 2 hours pro rata)	\$47.27	\$4.73	\$52.00	Y

PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY)

Ground Hire Bond	\$6,000.00	\$0.00	\$6,000.00	N
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY) [continued]

Licence Fee – Days 1 to 14 (per day of occupation inclusive of set up and pack down times where applicable)	\$436.36	\$43.64	\$480.00	Y
Licence Fee – Days 15+ (per day of occupation, inclusive of pack down times)	\$472.73	\$47.27	\$520.00	Y
NOTE: Utilities Costs and garbage removal payable by Hirer – Cost + GST		Full Cost Recovery		Y

ACCESS ACROSS COUNCIL PROPERTY

Administration fee – Non-Refundable	\$368.00	\$0.00	\$368.00	N
Temporary Access Over Council Land Bond (up to 300m2 of land to be accessed)	\$2,263.50	\$0.00	\$2,263.50	N
Temporary Access Over Council Land Bond (over 300m2 of land to be accessed)	\$4,531.00	\$0.00	\$4,531.00	N
Access fee: 1 Day only	\$198.00	\$0.00	\$198.00	N
Access fee: Up to 7 Days	\$432.00	\$0.00	\$432.00	N
Access fee: 29 to 56 Days	\$1,728.50	\$0.00	\$1,728.50	N
Access fee: 8 to 28 Days	\$864.50	\$0.00	\$864.50	N
Access fee: 57 to 84 Days	\$2,587.50	\$0.00	\$2,587.50	N
Access fee: For access longer than 84 days		Access for periods in excess of 84 days, customers will be required to reapply, this will include a second payment of all associated fees.		N

PERSONAL & GROUP FITNESS TRAINING

Annual permit (Available for Passive Parks Only, no lighting) – Commercial	\$522.73	\$52.27	\$575.00	Y
6 Month permit per site, weekdays (summer or winter) – Commercial	\$236.36	\$23.64	\$260.00	Y
6 Month permit per site, weekend (summer or winter) – Commercial	\$106.36	\$10.64	\$117.00	Y
3 Month permit per site, weekdays (summer or winter) – Commercial	\$130.91	\$13.09	\$144.00	Y
3 Month permit per site, weekend (summer or winter) – Commercial	\$80.00	\$8.00	\$88.00	Y
Annual permit (Available for Passive Parks only, no lighting) – Non-Profit	\$254.55	\$25.45	\$280.00	Y
6 Month permit per site, weekdays (summer or winter) – Non-Profit	\$143.64	\$14.36	\$158.00	Y
6 Month permit per site, weekend (summer or winter) – Non-Profit	\$51.82	\$5.18	\$57.00	Y
3 Month permit per site, weekdays (summer or winter) – Non-Profit	\$89.09	\$8.91	\$98.00	Y
3 Month permit per site, weekend (summer or winter) – Non-Profit	\$30.00	\$3.00	\$33.00	Y
Casual Hire per site – up to 4 hours	\$80.00	\$8.00	\$88.00	Y
Bond – Passive Parks	\$200.00	\$0.00	\$200.00	N
Bond – Sporting Fields (periphery only)	\$500.00	\$0.00	\$500.00	N

MARKETS

Community Market Rate – Stall Charge, per stall	\$7.50	\$0.00	\$7.50	N
Community Market Rate – Daily Rate – Minimum charge	\$106.00	\$0.00	\$106.00	N
Community Market Rate – Daily Rate – Maximum charge	\$210.00	\$0.00	\$210.00	N
Commercial Market Rate – Stall Charge, per stall	\$25.00	\$0.00	\$25.00	N

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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MARKETS [continued]

Commercial Market Rate – Daily Rate – Minimum charge	\$360.00	\$0.00	\$360.00	N
Commercial Market Rate – Daily Rate – Maximum charge	\$715.00	\$0.00	\$715.00	N
Paul Keating Park – Stall Charge, per stall	\$47.00	\$0.00	\$47.00	N
Paul Keating Park – Daily Rate – Minimum charge	\$696.00	\$0.00	\$696.00	N
Paul Keating Park – Daily Rate – Maximum charge	\$1,856.00	\$0.00	\$1,856.00	N

STREET STALLS

Stall hire, community and charity groups only; selected sites only, per site, per day or pro rata 1/2 day	\$43.00	\$0.00	\$43.00	N
Local businesses pavement activity / stall application fee	\$80.00	\$0.00	\$80.00	N

BANKSTOWN CBD

Busking Licences Per Day	\$16.50	\$0.00	\$16.50	N
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DOG TRAINING

Commercial per site/per season (summer/winter)	\$654.55	\$65.45	\$720.00	Y
Non-profit per site/per season (summer/winter)	\$330.91	\$33.09	\$364.00	Y

WASTE COLLECTION FOR ACTIVITIES / EVENTS

Per 240 Litre Bins	\$24.55	\$2.45	\$27.00	Y
Per 1,100 Litre Bins	\$114.55	\$11.45	\$126.00	Y
Litter collection , per staff member/per hour by Council or Hirer	\$67.27	\$6.73	\$74.00	Y

MLAK KEY (ACCESSIBLE TOILETS)

Residents			Nil	Y
Non Residents	\$14.55	\$1.45	\$16.00	Y
Replacement Key for Residents & Non Residents	\$14.55	\$1.45	\$16.00	Y
Toilets (Accessible) MLAK for replacement keys for disability organisations and commercial entities	\$20.91	\$2.09	\$23.00	Y

MISCELLANEOUS FEES

Activity Application – Amusement Devices – per one device (Rides)	\$92.00	\$0.00	\$92.00	N
Activity Application – Amusement Devices – for each additional device	\$39.00	\$0.00	\$39.00	N
Missing, damaged or broken equipment (including locks & collars, bollards and barricades) that occurred during hire		Full Cost Recovery		Y
Late Application Fee – For applications not submitted in their entirety within the timeframes required under the conditions of hire	\$118.18	\$11.82	\$130.00	Y
Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 40 business days of the bump-in date.	\$909.09	\$90.91	\$1,000.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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MISCELLANEOUS FEES [continued]

Cancellation Fees – Paul Keating Park / Major Special Events – For events cancelled within 10 working days of the event (all other cancellation fees as per cancellation policy for Special Events)	\$227.27	\$22.73	\$250.00	Y
Cancellation Fees – Other Special Events – For events cancelled within 10 working days of the event (all other cancellation fees as per the cancellation policy for Special Events)	\$113.64	\$11.36	\$125.00	Y
Cancellation Admin Fee	\$22.73	\$2.27	\$25.00	Y
Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 8 weeks (40 business days) of the bump-in date.	\$454.55	\$45.45	\$500.00	Y

GROUND HIRE – SPORTING FACILITIES / FIELDS

MISCELLANEOUS CHARGES – GROUND HIRE

BONDS

Casual Ground Hire -Ground Hire General – Bond	\$250.00	\$0.00	\$250.00	N
Casual Ground Hire -Ground Hire Special Event – Bond	\$500.00	\$0.00	\$500.00	N

KEYS AND KEYTAGS

Key Replacement Fee – applicable only to broken keys when returned for replacement	\$27.27	\$2.73	\$30.00	Y
Key Bond – Lease/Licence Holders & Schools	\$60.00	\$0.00	\$60.00	N
Key Bond – Other hirers	\$150.00	\$0.00	\$150.00	N
Replacement Padlock	Full Cost Recovery (\$60 minimum)			Y
Keytag / Clicker (to operate floodlighting) – long-term – Replacement or purchase of new keytag	\$100.00	\$10.00	\$110.00	Y
Keytag / Clicker (to operate floodlighting) – short-term – Bond for casual and short term hire only	\$115.00	\$0.00	\$115.00	N
Key Replacement – Per Key	\$72.73	\$7.27	\$80.00	Y

FLOODLIGHTING

Floodlight programming change – per change. The fee is applied for supplementary changes to initial seasonal programming	\$50.00	\$5.00	\$55.00	Y
Floodlight Call Out Fee – Misuse or loss of clicker (minimum charge), including repetitive calls. The call out fee is not applicable for faulty technology (does not include battery replacement).	\$77.27	\$7.73	\$85.00	Y
Casual Hirers – Category 1 Floodlights (Jensen and Crest Athletics) – Per Hour (includes admin fee)	\$90.91	\$9.09	\$100.00	Y
Casual Hirers – Category 2 Floodlights (Abbott Park) – Per Hour (includes admin fee)	\$50.00	\$5.00	\$55.00	Y
Casual Hirers – Category 3 Floodlights – Per Hour (includes admin fee)	\$31.82	\$3.18	\$35.00	Y
Seasonal Hirers – Keytag / SMS Operable Fields – Actual charge from Council's energy provider. Charged according to keytag usage.	Full Cost Recovery			Y
Seasonal Hirers – Full fields – Per Hour (includes admin fee)	\$14.55	\$1.45	\$16.00	Y
Seasonal Hirers – Mini fields – Per Hour (includes admin fee)	\$7.73	\$0.77	\$8.50	Y

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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FIELD SET UP

Goal post install / removal – For out of season bookings where goal-post install or removal is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – For out of season bookings where line marking is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – Crowd control – Per field, per season (Refer to Explanatory Notes)	\$110.91	\$11.09	\$122.00	Y

LITTER & WASTE SERVICES

Bins – Litter Collection, emptying bins per Bin	\$16.36	\$1.64	\$18.00	Y
Sports Fields – Waste Collection – Less than 100 Students			NIL	Y
Sports Fields – Waste Collection – More than 100 Students (per bin)	\$16.36	\$1.64	\$18.00	Y
Litter collection, per staff member/per hour by Council or Hirer	\$67.27	\$6.73	\$74.00	Y

OTHER

Canteen Access Fee – Canteen Access Fee – Seasonal Hirers -Refer to Explanatory Notes	\$227.27	\$22.73	\$250.00	Y
Unauthorised Usage – Ground Hire General – Unauthorised Use -Processing fee for unauthorised usage	\$454.55	\$45.45	\$500.00	Y
Ground Hire Late Application – For applications received with less notice than required under the conditions of hire	\$90.91	\$9.09	\$100.00	Y
Utilities – Casual Hire & Special Events (see explanatory notes)			Full Cost Recovery	Y
Seasonal Use – Non-Local Sporting Clubs / Associations / Groups			An additional fee being 50% of the published fee will apply	Y

SCHOOL HIRE

ATHLETICS CARNIVALS – CAMPBELL OVAL/JENSEN FIELD 2/AMOUR PARK/KELSO NORTH

School Carnivals – cost per participant	\$0.91	\$0.09	\$1.00	Y
Equipment			Hired directly from Canterbury Little Athletics as per their Fees & Charges	Y
Bond – School Carnivals	\$100.00	\$0.00	\$100.00	N

ATHLETICS CARNIVALS – THE CREST OF BANKSTOWN

Bond – School Carnivals	\$250.00	\$0.00	\$250.00	N
Bond – Zone / Regional Carnivals	\$500.00	\$0.00	\$500.00	N
School Carnivals – Cost Per Competitor	\$2.27	\$0.23	\$2.50	Y
Zone / Regional Carnivals – (a hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount)	\$2.36	\$0.24	\$2.60	Y
Zone / Regional Carnivals – Cost per Event	\$1,090.91	\$109.09	\$1,200.00	Y
Zone / Regional Carnivals – Hurdles	\$136.36	\$13.64	\$150.00	Y
Cancellation Fee (Refer to Explanatory Notes)			50% of fees apply if cancelling without transfer or due to wet weather.	Y

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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GROUND HIRE – SCHOOLS (9AM TO 3PM)

Specialised Facilities – All Schools (refer to Explanatory Notes)			Published Fees & Charges apply	Y
Bankstown City Sports Complex – All Government Schools			No charge	Y
Non-Specialised Facilities – Schools within the Canterbury-Bankstown Local Government Area			No charge	Y
Non-Specialised Facilities – Regional or Inter-School competitions in which schools within the Canterbury-Bankstown Local Government Area are participating			50% of the published casual hire rate applies	Y
Non-Specialised Facilities – Schools outside the Canterbury-Bankstown Local Government Area			Published Fees & Charges apply	Y
Cross Country, Carnivals, Gala Days – Waste fees are applicable			Published Fees & Charges apply	Y

COACHING CLINICS

CLUB COACHING CLINICS – ALL SPORTS

Weekly Rate – Up to 4 days/nights on clubs own ground. Floodlighting additional.	\$201.82	\$20.18	\$222.00	Y
Daily Rate	\$59.09	\$5.91	\$65.00	Y

HOLIDAY/COACHING CLINICS – COMMERCIAL ORGANISATIONS

Full Day Use (up to 8 hours) or pro rata 1/2 day, per site	\$589.09	\$58.91	\$648.00	Y
Per Hour	\$79.09	\$7.91	\$87.00	Y

DEVELOPMENT CLINICS / GALA DAYS

School Holidays (9am – 3pm), per site, per day	\$344.55	\$34.45	\$379.00	Y
School holidays (9am – 3pm), per field, per day	\$99.09	\$9.91	\$109.00	Y
In school hours (9am – 3pm), per site, per day	\$284.55	\$28.45	\$313.00	Y
In school hours (9am – 3pm), per field, per day	\$83.64	\$8.36	\$92.00	Y
Out of school hours (after 3pm), per field, per day	\$128.18	\$12.82	\$141.00	Y

ATHLETICS

AMOUR RESERVE

Seasonal Use	\$380.91	\$38.09	\$419.00	Y
Daily Use Rate (up to 8 hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y

CAMPBELL OVAL

Seasonal Use – Little Athletics – Local Club Training / Competitions	\$520.00	\$52.00	\$572.00	Y
Athletics carnival – Saturdays, Sundays and Public Holidays	\$380.91	\$38.09	\$419.00	Y
Training – Weekdays – per hour	\$24.55	\$2.45	\$27.00	Y
Training – per hour – casual (Non Local Groups and For Profit Organisations)	\$89.09	\$8.91	\$98.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)-EXCLUDES EQUIPMENT

Seasonal Use – Little Athletics – Local Club Training / Competitions	\$5,000.00	\$500.00	\$5,500.00	Y
Seasonal Use – Senior Athletics – Local Club Training / Competitions	\$5,000.00	\$500.00	\$5,500.00	Y
Casual Use – Little Athletics – Zone / Regional Carnivals	\$1,852.73	\$185.27	\$2,038.00	Y
Casual Use – Senior Athletics – Inter Club Events (Per Day/Night)	\$387.27	\$38.73	\$426.00	Y
Casual Use – Senior Athletics – Inter-club / Regional / State Events (Per Event)	\$1,852.73	\$185.27	\$2,038.00	Y
Casual Use – Senior Athletics – National Events (Per Event)	\$2,783.64	\$278.36	\$3,062.00	Y

THE CREST OF BANKSTOWN – ATHLETICS TRACK ONLY

Amateur – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	\$319.09	\$31.91	\$351.00	Y
Amateur – Amenities – Hourly Rate	\$47.27	\$4.73	\$52.00	Y
Professional/Semi professional – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	\$882.73	\$88.27	\$971.00	Y
Professional/Semi professional – Amenities – Hourly Rate	\$128.18	\$12.82	\$141.00	Y

THE CREST OF BANKSTOWN – OTHER USAGE

Corporate – Corporate Days / Product Launches (Per Day)	\$2,173.64	\$217.36	\$2,391.00	Y
Track and Field Hire – Other Activities	\$392.73	\$39.27	\$432.00	Y

JENSEN PARK (FIELD 2)

Seasonal Use	\$380.91	\$38.09	\$419.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y

AUSSIE RULES (AFL)

WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$600.91	\$60.09	\$661.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$829.09	\$82.91	\$912.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.73	\$105.27	\$1,158.00	Y

SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.64	\$81.36	\$895.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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SEASONAL / CASUAL USE [continued]

Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y
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BASEBALL / SOFTBALL

INTERNATIONAL DIAMOND

Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$309.09	\$30.91	\$340.00	Y
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SENIOR DIAMOND

Seasonal Use – Per season per diamond	\$589.09	\$58.91	\$648.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$132.73	\$13.27	\$146.00	Y
Additional weekend day, per diamond, per season	\$206.36	\$20.64	\$227.00	Y

JUNIOR DIAMOND

Seasonal Use – Per season, per diamond	\$480.91	\$48.09	\$529.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$91.82	\$9.18	\$101.00	Y
Additional weekend day, per diamond, per season	\$167.27	\$16.73	\$184.00	Y

CRICKET – TURF WICKETS

BLAND OVAL

Seasonal Use – Weeknights, per night	\$540.00	\$54.00	\$594.00	Y
Seasonal Use – Saturday or Sunday	\$1,226.36	\$122.64	\$1,349.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$490.91	\$49.09	\$540.00	Y
Practice wickets – per hour	\$21.82	\$2.18	\$24.00	Y

BLICK OVAL

Seasonal Use – Weeknights, per night	\$1,078.18	\$107.82	\$1,186.00	Y
Seasonal Use – Saturday or Sunday	\$2,450.91	\$245.09	\$2,696.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$784.55	\$78.45	\$863.00	Y

JENSEN PARK (FIELD 2)

Seasonal Use – Weeknights, per night	\$540.00	\$54.00	\$594.00	Y
Seasonal Use – Saturday or Sunday	\$1,960.91	\$196.09	\$2,157.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$687.27	\$68.73	\$756.00	Y

LANCE HUTCHINSON OVAL

Seasonal Use – Weeknights, per night	\$540.00	\$54.00	\$594.00	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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LANCE HUTCHINSON OVAL [continued]

Seasonal Use – Saturday or Sunday	\$1,470.00	\$147.00	\$1,617.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$589.09	\$58.91	\$648.00	Y

MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL)

Seasonal Use – Per season per field	\$5,880.00	\$588.00	\$6,468.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours) – per field	\$1,012.73	\$101.27	\$1,114.00	Y
Other Sports / Events – Per day or pro rata 1/2 day (up to 4 hours)	\$294.55	\$29.45	\$324.00	Y
Weeknight / Training Use – 1 night/day per week plus floodlighting charges – Season Charge per field	\$723.64	\$72.36	\$796.00	Y
Weeknight / Training Use – 2 night/day per week plus floodlighting charges – Season Charge per field	\$1,206.36	\$120.64	\$1,327.00	Y
Weeknight / Training Use – 3 night/day per week plus floodlighting charges – Season Charge per field	\$1,609.09	\$160.91	\$1,770.00	Y
Weeknight / Training Use – 4 night/day per week plus floodlighting charges – Season Charge per field	\$2,100.91	\$210.09	\$2,311.00	Y

PUNCHBOWL OVAL

Seasonal Use – Weeknights, per night	\$540.00	\$54.00	\$594.00	Y
Seasonal Use – Saturday or Sunday	\$1,960.91	\$196.09	\$2,157.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$687.27	\$68.73	\$756.00	Y

CRICKET – SYNTHETIC WICKETS

SENIOR FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.82	\$60.18	\$662.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$829.09	\$82.91	\$912.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.73	\$105.27	\$1,158.00	Y

SENIOR FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per field, per weekend day (up to 8 hours) or pro rata 1/2 day	\$955.45	\$95.55	\$1,051.00	Y
Seasonal Match Play Only – Saturday or Sunday (up to 8 hours) or pro rata 1/2 day	\$623.64	\$62.36	\$686.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y

JUNIOR FIELDS

Seasonal Use – Per season, per field	\$716.36	\$71.64	\$788.00	Y
Seasonal Match Play Only – Saturday or Sunday	\$467.27	\$46.73	\$514.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$196.36	\$19.64	\$216.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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MINI FIELDS

Seasonal Use – Per season, per field	\$481.82	\$48.18	\$530.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$135.45	\$13.55	\$149.00	Y

CYCLING

LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK

Seasonal Use – Weeknights (max 4 hours per night)	\$862.73	\$86.27	\$949.00	Y
Seasonal Use – Saturday or Sunday (8am to 12noon or 12noon to 4pm)	\$1,123.64	\$112.36	\$1,236.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$250.00	\$25.00	\$275.00	Y
National/International Events – Per event	\$908.18	\$90.82	\$999.00	Y

CANTERBURY VELODROME

Seasonal Use – Before 4pm, per day (8am to 12noon or 12noon to 4pm)	\$2,156.36	\$215.64	\$2,372.00	Y
Seasonal Use – After 4pm, per night (max 4 hours) – including floodlights	\$5,195.45	\$519.55	\$5,715.00	Y
Casual Use – Before 4pm, per hour (min 2 hours)	\$36.36	\$3.64	\$40.00	Y
Casual Use – After 4pm, per hour – including floodlights (min 2 hours)	\$50.00	\$5.00	\$55.00	Y
Private Functions – Per day	\$814.55	\$81.45	\$896.00	Y

DUNC GRAY VELODROME

Casual Hire Bike track – Per hour	\$118.18	\$11.82	\$130.00	Y
Casual Hire – Infield – Per hour	\$90.91	\$9.09	\$100.00	Y
Major Special Event Fee (Inner floor) per day	\$1,363.64	\$136.36	\$1,500.00	Y
Major Special Event Fee (cycling track) per day	\$1,363.64	\$136.36	\$1,500.00	Y
Minor Special Event Fee (Inner floor) per day	\$590.91	\$59.09	\$650.00	Y
Minor Special Event Fee (cycling track) per day	\$590.91	\$59.09	\$650.00	Y
Weekly Fee – 1 nights (up to 4 hours) Regulars	\$318.18	\$31.82	\$350.00	Y
Weekly Fee – 2 nights (up to 4 hours) Regulars	\$363.64	\$36.36	\$400.00	Y
Weekly Fee – 3 nights (up to 4 hours) Regulars	\$409.09	\$40.91	\$450.00	Y
Weekly Fee – 4 nights (up to 4 hours) Regulars	\$454.55	\$45.45	\$500.00	Y
Weekly Fee – 5 nights (up to 4 hours) Regulars	\$500.00	\$50.00	\$550.00	Y
Weekly Fee – 6 nights (up to 4 hours) Regulars	\$545.45	\$54.55	\$600.00	Y
Weekly Fee – 7 nights (up to 4 hours) Regulars	\$590.91	\$59.09	\$650.00	Y

FOOTBALL / SOCCER

FULL FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.82	\$60.18	\$662.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$829.09	\$82.91	\$912.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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FULL FIELDS – WEEKNIGHT / TRAINING USE [continued]

4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.27	\$105.23	\$1,157.50	Y
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BLICK OVAL – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges	\$1,127.27	\$112.73	\$1,240.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges	\$1,372.73	\$137.27	\$1,510.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges	\$1,617.73	\$161.77	\$1,779.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges	\$1,862.27	\$186.23	\$2,048.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y

THE CREST OF BANKSTOWN – IN-FIELD ONLY

Amateur – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rates; change over fees may be applicable.	\$1,005.45	\$100.55	\$1,106.00	Y
Amateur – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$301.82	\$30.18	\$332.00	Y
Amateur – Hourly Rate	\$40.91	\$4.09	\$45.00	Y
Professional/Semi professional – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rate; change over fees may be applicable.	\$2,078.18	\$207.82	\$2,286.00	Y
Professional/Semi professional – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$617.73	\$61.77	\$679.50	Y
Professional/Semi professional – Hourly Rate	\$104.09	\$10.41	\$114.50	Y

THE CREST OF BANKSTOWN – CHANGE-OVER FEES

Applicable where work is required to be undertaken out of hours. Full cost recovery (minimum \$480).			Full Cost Recovery	Y
Paint over existing lines in green (if required).	\$260.00	\$26.00	\$286.00	Y

JENSEN PARK SYNTHETIC – WEEKDAY TRAINING USE

Seasonal Hirers (training / match play only) – Per hour – Full Field	\$36.36	\$3.64	\$40.00	Y
Seasonal Hirers (training / match play only) – Per hour – Half Field	\$22.73	\$2.27	\$25.00	Y
Seasonal Hirers (training / match play only) – Per hour – Training Area	\$13.64	\$1.36	\$15.00	Y

JENSEN PARK SYNTHETIC – WEEKDAY USE

Community (training / match play only) – Per hour – Full Field	\$72.73	\$7.27	\$80.00	Y
Community (training / match play only) – Per hour – Half Field	\$40.91	\$4.09	\$45.00	Y
Community (training / match play only) – Per hour – Training Area	\$27.27	\$2.73	\$30.00	Y
Community (competitions) – Per hour – Full Facility	\$163.64	\$16.36	\$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Field	\$163.64	\$16.36	\$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Half Field	\$109.09	\$10.91	\$120.00	Y

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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JENSEN PARK SYNTHETIC – WEEKDAY USE [continued]

Commercial / Out of Area (training / match play only) – Per hour – Training Area	\$90.91	\$9.09	\$100.00	Y
Local Schools – Per hour – Full Field	\$27.27	\$2.73	\$30.00	Y
Local Schools – Per hour – Mini Fields	\$9.09	\$0.91	\$10.00	Y
Non-Local Schools – Per hour – Full Field	\$72.73	\$7.27	\$80.00	Y
Non-Local Schools – Per hour – Mini Fields	\$18.18	\$1.82	\$20.00	Y

JENSEN PARK SYNTHETIC – WEEKEND USE

Seasonal Hirers (training / match play only) – Per hour – Full Facility	\$40.91	\$4.09	\$45.00	Y
Community (training / match play only) – Per hour – Full Facility	\$90.91	\$9.09	\$100.00	Y
Community (competitions) – Per hour – Full Facility	\$181.82	\$18.18	\$200.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Facility	\$227.27	\$22.73	\$250.00	Y

FULL FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.18	\$81.32	\$894.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y

FULL FIELDS – MATCH PLAY ONLY

Seasonal Use – Saturday or Sunday, per field	\$393.18	\$39.32	\$432.50	Y
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MINI / MOD FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per field	\$588.64	\$58.86	\$647.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$132.73	\$13.27	\$146.00	Y

SUMMER SOCCER

1 night per week plus floodlighting charges – Season Charge per field	\$185.91	\$18.59	\$204.50	Y
2 night per week plus floodlighting charges – Season Charge per field	\$295.45	\$29.55	\$325.00	Y
3 night per week plus floodlighting charges – Season Charge per field	\$406.36	\$40.64	\$447.00	Y
4 night per week plus floodlighting charges – Season Charge per field	\$513.18	\$51.32	\$564.50	Y

FUTSAL

Casual Hire – Community – Per hour	\$59.55	\$5.95	\$65.50	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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FUTSAL [continued]

Casual Hire – Commercial – Per court, per hour	\$86.36	\$8.64	\$95.00	Y
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GRIDIRON

WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.36	\$60.14	\$661.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$828.64	\$82.86	\$911.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.27	\$105.23	\$1,157.50	Y

SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.18	\$81.32	\$894.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y

HOCKEY

WATER BASED

Junior Match – per game	\$114.09	\$11.41	\$125.50	Y
Senior Match (club) – per game	\$243.18	\$24.32	\$267.50	Y
Representative Carnivals – negotiated per day with rental based on match rate			Calculate	Y
Training (2 hour block) – Juniors	\$114.09	\$11.41	\$125.50	Y
Training (2 hour block) – Seniors	\$243.18	\$24.32	\$267.50	Y
School Hire – per half day	\$164.09	\$16.41	\$180.50	Y
School Hire – per game	\$83.64	\$8.36	\$92.00	Y

GRASS HOCKEY – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.36	\$60.14	\$661.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$828.64	\$82.86	\$911.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.27	\$105.23	\$1,157.50	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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GRASS HOCKEY – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.18	\$81.32	\$894.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y

NETBALL

PAVED COURTS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges– Season charge per court	\$40.00	\$4.00	\$44.00	Y
2 night/day per week plus floodlighting charges– Season charge per court	\$60.45	\$6.05	\$66.50	Y
3 night/day per week plus floodlighting charges– Season charge per court	\$84.55	\$8.45	\$93.00	Y
4 night/day per week plus floodlighting charges– Season charge per court	\$105.91	\$10.59	\$116.50	Y

PAVED COURTS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per court	\$147.73	\$14.77	\$162.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$69.09	\$6.91	\$76.00	Y

GRASS COURTS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges– Season charge per court	\$21.45	\$2.15	\$23.60	Y
2 night/day per week plus floodlighting charges– Season charge per court	\$31.82	\$3.18	\$35.00	Y
3 night/day per week plus floodlighting charges– Season charge per court	\$41.82	\$4.18	\$46.00	Y
4 night/day per week plus floodlighting charges– Season charge per court	\$51.36	\$5.14	\$56.50	Y

GRASS COURTS – SEASONAL / CASUAL USE

Seasonal Use – per court	\$70.91	\$7.09	\$78.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$36.36	\$3.64	\$40.00	Y

OZTAG / TOUCH FOOTBALL / ULTIMATE FRISBEE

CANTERBURY VELODROME

Casual Use – per day (8am to 6pm)	\$244.55	\$24.45	\$269.00	Y
Casual Use – Per ½ day (8am to 12noon or 12noon to 6pm)	\$124.55	\$12.45	\$137.00	Y
Casual Use – Per night (6pm to 10pm)	\$187.73	\$18.77	\$206.50	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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OTHER FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 night per week plus floodlighting charges – Season Charge per field	\$195.45	\$19.55	\$215.00	Y
Seasonal Use – 2 nights per week plus floodlighting charges – Season Charge per field	\$316.82	\$31.68	\$348.50	Y
Seasonal Use – 3 nights per week plus floodlighting charges – Season Charge per field	\$433.18	\$43.32	\$476.50	Y
Seasonal Use – 4 nights per week plus floodlighting charges – Season Charge per field	\$549.09	\$54.91	\$604.00	Y
Casual Use – per night/day or pro rata 1/2 day (up to 4 hours)	\$128.18	\$12.82	\$141.00	Y

RUGBY LEAGUE / RUGBY UNION

FULL FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.36	\$60.14	\$661.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$828.64	\$82.86	\$911.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.27	\$105.23	\$1,157.50	Y

FULL FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.18	\$81.32	\$894.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y

MINI / MOD FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season per field	\$588.64	\$58.86	\$647.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$132.73	\$13.27	\$146.00	Y

OTHER SPORTS

Bubble soccer – Commercial activities – max 4 hours	\$294.55	\$29.45	\$324.00	Y
Bubble soccer – Non-Commercial activities – max 4 hours	\$130.00	\$13.00	\$143.00	Y
Seasonal Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports. Fee is for one day per week.	\$176.82	\$17.68	\$194.50	Y
Casual Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports – Per day or pro rata 1/2 day (up to 4 hours)	\$41.82	\$4.18	\$46.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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SKATE PARKS

Commercial, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	\$745.00	\$74.50	\$819.50	Y
Community, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	\$118.18	\$11.82	\$130.00	Y

SEFTON GOLF COURSE

WEEKDAYS

General – 9 holes	\$16.82	\$1.68	\$18.50	Y
General – 18 holes	\$22.73	\$2.27	\$25.00	Y
Concession & Junior (under 18 years of age) – 9 holes	\$13.64	\$1.36	\$15.00	Y
Concession & Junior (under 18 years of age) – 18 holes	\$14.09	\$1.41	\$15.50	Y

WEEKENDS

Weekends / Public Holidays – General – 9 holes	\$21.82	\$2.18	\$24.00	Y
Weekends / Public Holidays – General – 18 holes	\$26.82	\$2.68	\$29.50	Y
Weekends – Concession & Junior (under 18 years of age) – 9 holes	\$16.36	\$1.64	\$18.00	Y
Weekends – Concession & Junior (under 18 years of age) – 18 holes	\$19.09	\$1.91	\$21.00	Y

TWILIGHT RATE

Unlimited Play (after 3.00pm – during daylight savings period, after 1pm for all other times)	\$15.45	\$1.55	\$17.00	Y
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KIOSK & PRO SHOP ITEMS

Kiosk & Pro Shop	All Items / goods sold at recommended retail price and / or commercial rates. Items can be sold at discounted rate to help move stock close to expiry date.			Y
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SCHOOL SPORT

School Sport	Refer to Explanatory Notes			Y
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GOLF CART HIRE

Golf Cart Hire – 9 holes	\$25.00	\$2.50	\$27.50	Y
Golf Cart Hire – 18 holes	\$38.18	\$3.82	\$42.00	Y
Golf Cart Hire – upgrade from 9 holes to 18 holes	\$15.00	\$1.50	\$16.50	Y
Golf Cart Hire – Concession – per round	\$24.55	\$2.45	\$27.00	Y
Golf Cart Hire – Deposit – Deposit payable for hire of golf cart, refundable when cart and keys returned	\$45.45	\$4.55	\$50.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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OTHER HIRE

Golf Buggy Hire – per round	\$6.82	\$0.68	\$7.50	Y
Club Hire – per round	\$12.27	\$1.23	\$13.50	Y
Hire package – includes hire clubs and buggy	\$15.00	\$1.50	\$16.50	Y

COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS

Golf Professional Coaching Fee – round of 9 (student must still pay green fees)	\$68.18	\$6.82	\$75.00	Y
Golf Professional Coaching Fee – round of 18 (student must still pay green fees)	\$90.91	\$9.09	\$100.00	Y
Golf Professional Coaching Fee – driving or putting practice per hour	\$45.45	\$4.55	\$50.00	Y
Competitions, Special Events, Clinics & Lessons		Refer to Explanatory Notes		Y
Catering		Refer to Explanatory Notes		Y

CATERING

Catering		Refer to Explanatory Notes		Y
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LOYALTY CARD

Loyalty Card – Buy 10 games and get 11th free		Refer to Explanatory Notes		Y
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LEISURE AND AQUATICS

SINGLE ENTRY – SWIM

Adults	\$5.91	\$0.59	\$6.50	Y
Children between 5 and 17 years of age	\$4.55	\$0.45	\$5.00	Y
Children between 5 and 17 years of age plus use of inflatable	\$10.91	\$1.09	\$12.00	Y
Children under 5 years of age (with paying adult)			NIL	Y
School sport participant – includes school carnival entry	\$3.64	\$0.36	\$4.00	Y
Concession Entry (Refer to Explanatory Notes)	\$3.82	\$0.38	\$4.20	Y
A parent/guardian accompanying a child to learn to Swim and/or Squad Training			NIL	Y
A parent/guardian accompanying a child with a disability			NIL	Y
Spectator – includes children attending the swimming carnival but not participating in swimming events	\$2.73	\$0.27	\$3.00	Y
Swim Club volunteers and instructors			NIL	Y
Swim Club Member	\$3.36	\$0.34	\$3.70	Y
Squad Member (see Note)	\$3.36	\$0.34	\$3.70	Y
Family (2 adults + max. 3 children)	\$20.00	\$2.00	\$22.00	Y
Scuba Dive Class – per diver	\$12.27	\$1.23	\$13.50	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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SAUNA

Swim / Sauna Admission Fees (Roselands & Wran ONLY) – All Users	\$9.09	\$0.91	\$10.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) -10 visit Swim / Sauna Pass	\$81.82	\$8.18	\$90.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) – 10 visit Swim / Sauna Pass – Concession	\$59.09	\$5.91	\$65.00	Y

MULTIPLE ENTRY PASS – SWIM

Adult Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	\$235.45	\$23.55	\$259.00	Y
Child/Student Fifty (50) Visit pass (Swimming Only, Valid for all pools)	\$190.91	\$19.09	\$210.00	Y
Pension/Senior Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	\$113.64	\$11.36	\$125.00	Y
Adult Ten (10) Visit Pass (Swimming Only, Valid for all pools)	\$53.64	\$5.36	\$59.00	Y
Child/Student Ten (10) Visit Pass (Swimming Only, Valid for all pools)	\$41.36	\$4.14	\$45.50	Y
Concession Ten (10) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	\$35.45	\$3.55	\$39.00	Y
Adult Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	\$100.91	\$10.09	\$111.00	Y
Child/Student Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	\$79.55	\$7.95	\$87.50	Y
Concession Twenty (20) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	\$46.36	\$4.64	\$51.00	Y
Squad Swimmer 10 visit pass	\$31.82	\$3.18	\$35.00	Y
Squad Swimmer 20 visit pass	\$58.18	\$5.82	\$64.00	Y

MEMBERSHIPS – SWIM ONLY

MEMBERSHIPS – FITNESS / AQUA

SINGLE ENTRY – FITNESS (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)

Fitness Admission Fees – Casual Fitness (CAFC Gym Access and Dry Fitness Classes only – does not include Aqua)	\$16.36	\$1.64	\$18.00	Y
Fitness Admission Fees – Casual Fitness – full time students over 16 years and Pensioners / Seniors (CAFC Gym and Fitness only Does not include Aqua)	\$12.73	\$1.27	\$14.00	Y
Fitness Admission Fees – Groups – 10 or more – per person	\$9.09	\$0.91	\$10.00	Y
Personal Training – 30 minute single session	\$40.91	\$4.09	\$45.00	Y
Personal Training – 1 hour – 5 visit pass	\$204.55	\$20.45	\$225.00	Y
Personal Training – 1 hour single session	\$50.00	\$5.00	\$55.00	Y
Personal Trainers – weekly rent per week	\$272.73	\$27.27	\$300.00	Y
Physio/Chiro/Allied Health Specialists hire per hour	\$30.00	\$3.00	\$33.00	Y

MEMBERSHIP AND MULTI PASSES

PREMIUM MEMBERSHP (GYM, CARDIO, CLASSES, POOL)

12 Month Membership Adult – Annual Fee	\$927.27	\$92.73	\$1,020.00	Y
12 Month Membership Adult – Fortnightly Fee	\$38.18	\$3.82	\$42.00	Y

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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PREMIUM MEMBERSHP (GYM, CARDIO, CLASSES, POOL) [continued]

12 Month Concession (Pensioner, Student, Senior, Children) – Annual Fee	\$740.91	\$74.09	\$815.00	Y
12 Month Concession (Pensioner, Student, Senior, Children) – Fortnightly Fee	\$30.91	\$3.09	\$34.00	Y
12 Month Loyalty (must have three years continuous membership) – Annual Fee	\$788.18	\$78.82	\$867.00	Y
12 Month Loyalty (must have three years continuous membership) – Fortnightly Fee	\$32.73	\$3.27	\$36.00	Y

FITNESS MEMBERSHIP (GYM, CARDIO, CLASSES)

12 Month Membership Adult – Annual Fee	\$745.45	\$74.55	\$820.00	Y
12 Month Membership Adult – Fortnightly Fee	\$31.82	\$3.18	\$35.00	Y
12 Month Concession (Pensioner, Student, Senior) – Annual Fee	\$600.00	\$60.00	\$660.00	Y
12 Month Concession (Pensioner, Student, Senior) – Fortnightly Fee	\$27.27	\$2.73	\$30.00	Y
Removed	\$27.27	\$2.73	\$30.00	Y
12 Month Loyalty (must have three years continuous membership) – Annual Fee	\$631.82	\$63.18	\$695.00	Y
12 Month Loyalty (must have three years continuous membership) – Fortnightly Fee	\$26.82	\$2.68	\$29.50	Y

SWIM MEMBERSHIP (USE OF ALL COUNCIL POOLS)

12 Month Membership Adult – Annual Fee	\$669.09	\$66.91	\$736.00	Y
12 Month Membership Adult – Fortnightly Fee	\$28.18	\$2.82	\$31.00	Y
12 Month Membership Child – Annual Fee	\$593.64	\$59.36	\$653.00	Y
12 Month Membership Child – Fortnightly Fee	\$23.18	\$2.32	\$25.50	Y
12 Month Loyalty (must have three years continuous membership) – Annual Fee	\$568.18	\$56.82	\$625.00	Y
12 Month Loyalty (must have three years continuous membership) – Fortnightly Fee	\$21.82	\$2.18	\$24.00	Y
12 Month Concession (Pensioner, Student, Senior, Children) – Annual Fee	\$409.09	\$40.91	\$450.00	Y
12 Month Concession (Pensioner, Student, Senior, Children) – Fortnightly Fee	\$15.91	\$1.59	\$17.50	Y
12 Month Family Membership Swim Only (up to 5 people) – Annual Fee	\$1,726.36	\$172.64	\$1,899.00	Y
12 Month Family Membership Swim Only (up to 5 people) – Fortnightly Fee	\$66.36	\$6.64	\$73.00	Y
12 Month Family Concession Swim Only (up to 5 people) – Annual Fee	\$1,167.27	\$116.73	\$1,284.00	Y
12 Month Family Concession Swim Only (up to 5 people) – Fortnightly Fee	\$50.00	\$5.00	\$55.00	Y

MULTIPLE ENTRY PASS – YOGA / PILATES (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)

MEMBERSHIPS – GOLD – FITNESS / AQUA & SWIM

DIRECT DEBIT

Direct Debit – Joining Fee	\$0.00	\$0.00	\$0.00	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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DIRECT DEBIT [continued]

Memberships – Direct Debit – Decline Fee – per transaction	\$18.18	\$1.82	\$20.00	Y
Memberships – Membership Hold Fee	\$13.64	\$1.36	\$15.00	Y
Memberships – Membership Administration Charge	\$22.73	\$2.27	\$25.00	Y
Memberships – Direct Debit – fortnightly charge – see membership options			Calculate	Y

PROGRAMS

LEARN TO SWIM (INCLUDES ENTRY FEE)

Learn to swim 1st child per lesson (Refer to Explanatory Notes)	\$18.00	\$0.00	\$18.00	N
Learn to swim 2nd child per lesson (Refer to Explanatory Notes)	\$17.00	\$0.00	\$17.00	N
Learn to swim 3rd child per lesson (Refer to Explanatory Notes)	\$16.00	\$0.00	\$16.00	N
Learn to swim – membership	\$37.73	\$3.77	\$41.50	Y
School Learn to Swim; per student	\$10.50	\$0.00	\$10.50	N
Private lesson, 1 child, 30 minutes	\$46.50	\$0.00	\$46.50	N
Private lesson, 2 children, same family, 30 minutes	\$60.00	\$0.00	\$60.00	N
School Holiday Program, per week (5 days), per child, 30 min lessons or pro rata if applicable	\$89.50	\$0.00	\$89.50	N
Learn to Swim – Swim Diving Class – per person – per lesson	\$11.50	\$0.00	\$11.50	N

FITNESS / AQUA CLASSES

Adult	\$15.91	\$1.59	\$17.50	Y
Concession	\$12.73	\$1.27	\$14.00	Y
Adult 10 Visit	\$130.91	\$13.09	\$144.00	Y
Concession 10 Visit	\$87.73	\$8.77	\$96.50	Y
Children and Schools	\$9.09	\$0.91	\$10.00	Y

CHILD PLAY SUPERVISION (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)

SQUAD COACHING

Squad Pass 1 month	\$40.00	\$4.00	\$44.00	Y
Squad Coaching – 1st child – per month – 1 session per week (Canterbury Aquatic & Fitness Centre ONLY)	\$63.64	\$6.36	\$70.00	Y
Squad Coaching – 1st child – per month – 2 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$82.36	\$8.24	\$90.60	Y
Squad Coaching – 1st child – per month – 3 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$94.55	\$9.45	\$104.00	Y
Squad Coaching – 1st child – per month – 4 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$124.50	\$12.45	\$136.95	Y
Squad Coaching – 1st child – per month – unlimited sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$158.09	\$15.81	\$173.90	Y
Squad Coaching – 2nd child – per month – 10% discount (Canterbury Aquatic & Fitness Centre ONLY)			Calculate	Y
Squad Coaching – 3rd child – per month – 20% discount			Calculate	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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SQUAD COACHING [continued]

Squad Coaching – Family – per month (Canterbury Aquatic & Fitness Centre ONLY)	\$336.36	\$33.64	\$370.00	Y
Squad – Late Payment Fee	\$10.50	\$0.00	\$10.50	N

INSTRUCTOR / LIFEGUARD HIRE

Birthday Party Host per hour	\$56.82	\$5.68	\$62.50	Y
Additional Lifeguard & Swim Instructors Hire	\$56.82	\$5.68	\$62.50	Y
Security Guard Hire per hour	\$37.73	\$3.77	\$41.50	Y
Deposit payable to secure booking	\$98.18	\$9.82	\$108.00	Y

TABLE RESERVATION

To reserve a table at the Leisure Centres (1 Table limit)	\$40.00	\$4.00	\$44.00	Y
To reserve a BBQ at the Leisure Centres (1 BBQ limit)	\$40.00	\$4.00	\$44.00	Y

SHOWER FACILITY

Shower Facility	\$0.18	\$0.02	\$0.20	Y
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POOL HIRE

HIRE 50M POOL

Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$171.41	\$17.14	\$188.55	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$280.00	\$28.00	\$308.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$363.64	\$36.36	\$400.00	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$326.36	\$32.64	\$359.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$517.27	\$51.73	\$569.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$365.45	\$36.55	\$402.00	Y

HIRE 18M, 20M & 25M POOL

Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$105.91	\$10.59	\$116.50	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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HIRE 18M, 20M & 25M POOL [continued]

Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$196.82	\$19.68	\$216.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$363.64	\$36.36	\$400.00	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$208.18	\$20.82	\$229.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$326.36	\$32.64	\$359.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$362.27	\$36.23	\$398.50	Y

LANE HIRE

Casual Hire Per Hour – Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$30.00	\$3.00	\$33.00	Y
Casual Hire Per Hour – Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$42.73	\$4.27	\$47.00	Y
Casual Hire Per Hour – Cancellation fee (per lane), if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$54.55	\$5.45	\$60.00	Y
Non profit community organisations/schools – Regular Hire per Hour (Refer to Explanatory Notes)	\$25.91	\$2.59	\$28.50	Y
Non profit community organisations/schools – Per Hour	\$37.73	\$3.77	\$41.50	Y
Commercial – Per Hour	\$55.00	\$5.50	\$60.50	Y
Swim Club Hire / Swimming Carnivals Hire – per lane – per hour	\$30.91	\$3.09	\$34.00	Y
Swim Club Hire / Swimming Carnivals Hire – Booking Fee	\$302.27	\$30.23	\$332.50	Y

KIOSK ITEMS

All Items / goods sold at recommended retail price and / or commercial rates	All Items / goods sold at recommended retail price and / or commercial rates	Y
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COMPETITIONS

Competitions	Refer to Explanatory Notes	Y
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NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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MULTI PURPOSE ROOM HIRE

BIRRONG, CANTERBURY, MAX PARKER & ROSELANDS

Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	\$30.00	\$3.00	\$33.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial (Birrong, Max Parker, Roselands & Wran)	\$40.00	\$4.00	\$44.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	\$20.45	\$2.05	\$22.50	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Commercial (Birrong, Max Parker, Roselands & Wran)	\$22.73	\$2.27	\$25.00	Y

WRAN LEISURE CENTRE MULTIPURPOSE HALL

Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools	\$38.18	\$3.82	\$42.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial	\$50.00	\$5.00	\$55.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Non-profit community organisations/schools	\$25.45	\$2.55	\$28.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Commercial	\$37.73	\$3.77	\$41.50	Y

TENNIS

During Normal Centre Hours – per hour TENNIS	\$15.45	\$1.55	\$17.00	Y
During Normal Centre Hours – 4 hour session	\$38.64	\$3.86	\$42.50	Y
During Normal Centre Hours – Schools – per court, per session (2hrs max)	\$18.64	\$1.86	\$20.50	Y

TENNIS COACHING

During Normal Centre Hours – Regular Hire per hour by Professional Coach (See Note)	\$33.64	\$3.36	\$37.00	Y
During Normal Centre Hours – Casual Hire per hour by Professional Coach	\$37.73	\$3.77	\$41.50	Y

EQUIPMENT HIRE

Racquet Hire	\$6.36	\$0.64	\$7.00	Y
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ADMINISTRATION FEE

Membership Card Replacement	\$5.00	\$0.50	\$5.50	Y
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NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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TENNIS COURTS

WEEKDAY & WEEKEND HIRE – FOR COUNCIL OPERATED COURT CENTRES ONLY

Casual Per hour (daytime)	\$17.73	\$1.77	\$19.50	Y
Casual Per Hour (lights required)	\$24.55	\$2.45	\$27.00	Y
4 hour session (daytime)	\$53.18	\$5.32	\$58.50	Y
4 hour session (lights required)	\$78.18	\$7.82	\$86.00	Y
Schools – per court, per session (2 hrs max)	\$21.36	\$2.14	\$23.50	Y

COACHING – (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY

Regular Hire by Professional Coach (daytime), per hour	\$34.55	\$3.45	\$38.00	Y
Casual Hire by Professional Coach (daytime), per hour	\$42.73	\$4.27	\$47.00	Y
Regular Hire by Professional Coach (lights required), per hour	\$46.36	\$4.64	\$51.00	Y
Casual Hire by Professional Coach (light required), per hour	\$54.55	\$5.45	\$60.00	Y

FILMING

BOND

Low impact activity	\$500.00	\$0.00	\$500.00	N
Medium to High Impact activity	\$1,000.00	\$0.00	\$1,000.00	N
Some High Impact filming may attract a higher bond (minimum \$2500 bond)	\$2,500.00	\$0.00	\$2,500.00	N

COMMERCIAL STILL PHOTOGRAPHY

Per Day	\$160.00	\$0.00	\$160.00	N
Per Half Day (max. 4 hours)	\$106.00	\$0.00	\$106.00	N

COMMERCIAL FILMING

Low Impact Filming, See Notes		up to \$150.00	N
Medium Impact Filming, See Notes		up to \$300.00	N
High Impact Filming, See Notes		up to \$500.00	N
75% of the original application fee (non refundable)	75% of the original application fee		N
Charity Organisations – request to waive filming application fees	At the Discretion of the Manager Customer Experience & Recreation		N
For Road closures (high impact)		up to \$300.00	N

VENUE HIRE

Existing venue hire fees will apply per location	Existing venue hire fees will apply per location	N
Hire of Passive Parks – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location	Existing park hire fees will apply per location	N

continued on next page ...

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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VENUE HIRE [\[continued\]](#)

Hire of Sporting Field/s – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location	Existing park hire fees will apply per location			N
Road Reserves & Other Council Areas – All other areas not already covered in existing fees and charges, per location		up to \$300.00		N

OTHER FEES – FILMING

Site Supervision per hour (at Council's discretion)	\$65.50	\$0.00	\$65.50	N
Catering in Park or Open Space if filming in private property (at Council's discretion and subject to suitability)			up to \$165.00	N
Access to power			Full Cost Recovery	N
Litter collection, per staff member / per hour by Council			Full Cost Recovery	N
Waste collection for filming activities – per 240 Litre bins	\$27.00	\$0.00	\$27.00	N
Waste collection for filming activities – per 1,100 Litre bins	\$126.00	\$0.00	\$126.00	N
Key Deposit, per key	\$159.00	\$0.00	\$159.00	N

BANKSTOWN ARTS CENTRE

ANNUAL MEMBERSHIP – (FRIENDS OF THE ARTS CENTRE)

Single	\$13.64	\$1.36	\$15.00	Y
Family (up to 2 Adults & 2 Children)	\$18.18	\$1.82	\$20.00	Y
Additional Child	\$4.59	\$0.46	\$5.05	Y
Concession (Only for Full-time TAFE and University Students, Seniors and Pensioners)	\$5.68	\$0.57	\$6.25	Y
Family Concession (up to 2 Adults & 2 Children, only for families on Centrelink)	\$9.09	\$0.91	\$10.00	Y

WORKSHOPS

SCHOOL HOLIDAY WORKSHOPS

2 for 1 discount rate		Refer to Explanatory Notes		N
Members	\$9.00	\$0.00	\$9.00	N

WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS

Child (Age 1 – 5) Hourly Rate	\$4.59	\$0.46	\$5.05	Y
Child (Age 6 – 10) Hourly Rate	\$6.82	\$0.68	\$7.50	Y
Youth (Age 11 – 15) Hourly Rate	\$9.09	\$0.91	\$10.00	Y
Adult (Age 16 +) Hourly Rate	\$11.36	\$1.14	\$12.50	Y
Seniors (60 +) Hourly Rate	\$4.59	\$0.46	\$5.05	Y
Early Bird (Refer to Explanatory Notes)			Calculate	Y

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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MATERIALS

Art Materials			up to \$50.00	Y
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TECHNICAL SUPPORT

Fee per hour, minimum 4 hours hire	\$56.05	\$5.60	\$61.65	Y
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THEATRE HIRE

Equipment use – per booking	\$54.55	\$5.45	\$60.00	Y
Community – Rehearsal only, per hour	\$45.45	\$4.55	\$50.00	Y
Commercial/Private – Rehearsal only, per hour	\$81.82	\$8.18	\$90.00	Y
Community – Rehearsal only, daily rate	\$363.64	\$36.36	\$400.00	Y
Commercial/Private – Rehearsal only, daily rate	\$727.27	\$72.73	\$800.00	Y

CONFERENCES & SEMINARS

Meeting			Refer to hall hire fees - Cat A	Y
Commercial 4 hour hire – Weekend	\$818.18	\$81.82	\$900.00	Y
Commercial 8 hour hire – Week end	\$1,363.64	\$136.36	\$1,500.00	Y
Community – 4 hr – Weekday	\$450.00	\$45.00	\$495.00	Y
Community – 8 hr – Weekday	\$654.55	\$65.45	\$720.00	Y
Community – 4 hr – Weekend	\$545.45	\$54.55	\$600.00	Y
Community – 8 hr – Weekend	\$1,363.64	\$136.36	\$1,500.00	Y
Community additional hour	\$100.00	\$10.00	\$110.00	Y
Commercial – Per hour – After hours surcharge	\$54.59	\$5.46	\$60.05	Y
Community – Per hour – After hours surcharge	\$36.36	\$3.64	\$40.00	Y
Commercial – 4hr Hire – Mon – Fri	\$600.00	\$60.00	\$660.00	Y
Commercial – 8hr Hire – Mon – Fri	\$927.27	\$92.73	\$1,020.00	Y
Commercial – Additional hour	\$145.45	\$14.55	\$160.00	Y
Commercial – Per/Hr – After Hrs	\$54.59	\$5.46	\$60.05	Y
Community – Per/Hr – After Hrs	\$36.36	\$3.64	\$40.00	Y

FOYER HIRE

Commercial / Private – (up to 4 hours of use)	\$327.27	\$32.73	\$360.00	Y
Community – (up to 4 hours of use)	\$181.82	\$18.18	\$200.00	Y
Commercial / Private – additional per/hr rate	\$54.55	\$5.45	\$60.00	Y
Community – additional per/hr rate	\$36.36	\$3.64	\$40.00	Y

STUDIO 1

Refer to Hall Hire Fees – Category B			Refer to Explanatory Notes	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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REHEARSAL 2

Refer to Hall Hire Fees – Category A		Refer to Explanatory Notes		Y
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TICKETING-PERFORMANCE / SPECIAL EVENTS

Fee varies depending on support from external funding.		Up to \$50.00		Y
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MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE

Cancellation Fee – within 10 days of the function		50% of total hire fee		Y
Hall hire bond	\$272.73	\$27.27	\$300.00	Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated (minimum charge)	\$63.64	\$6.36	\$70.00	Y
Cancellation Fee – within 48 hrs of the function		Full Hire Fee		Y
Damages / Broken Equipment – Full Cost Recovery (\$60 minimum)		Full Cost Recovery		Y
Key/ Swipe Deposit – Per key / swipe	\$120.00	\$0.00	\$120.00	N
Key /Swipe Replacement – Per key / swipe	\$109.09	\$10.91	\$120.00	Y
Key / Swipe Late Return – For keys returned later than 5 or more business days	\$45.45	\$4.55	\$50.00	Y
Security Fee – Full Cost Recovery and at the discretion of the Arts Centre Director		Full Cost Recovery		Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees.	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	\$205.00	\$0.00	\$205.00	N
Hall Hire Bond – Other	\$512.50	\$0.00	\$512.50	N
Late Application Fee – For applications received with less notice than required under the conditions of hire	\$90.91	\$9.09	\$100.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours	Double Commercial Casual Hourly Rate			Y
Administration Fee – Refer to Explanatory Notes	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Up to 50 cups, glasses, teaspoons, forks or knives. (price includes set up and cleaning)	\$90.91	\$9.09	\$100.00	Y
Extra Hire Charges – Urn	\$18.18	\$1.82	\$20.00	Y
Extra Hire Charges – Projector and/ or screen	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Lectern	\$18.18	\$1.82	\$20.00	Y
Extra Hire Charges – Whiteboard	\$9.09	\$0.91	\$10.00	Y
After hours staff fee – Venue Assistant (Per Hour) – Minimum 4 hours	\$47.27	\$4.73	\$52.00	Y
Post Function Clean – Weekdays Mon-Fri	\$43.64	\$4.36	\$48.00	Y
Post Function Clean – Weekends	\$59.09	\$5.91	\$65.00	Y

COMMUNITY SERVICES

MEALS ON WHEELS

Meal only	\$6.90	\$0.00	\$6.90	N
Desert only	\$2.60	\$0.00	\$2.60	N

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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MEALS ON WHEELS [continued]

Juice	\$0.80	\$0.00	\$0.80	N
Cultural meal only	\$6.90	\$0.00	\$6.90	N
Salad only	\$7.90	\$0.00	\$7.90	N
Petite meals	\$5.20	\$0.00	\$5.20	N
Breakfast and Snack Pack	\$5.50	\$0.00	\$5.50	N
Soup	\$2.20	\$0.00	\$2.20	N
Community Restaurant	\$12.00	\$0.00	\$12.00	N
Community Restaurant (theme days)	\$14.00	\$0.00	\$14.00	N

MEALS SERVED AT BANKSTOWN SENIOR CITIZENS

Meal	\$6.90	\$0.00	\$6.90	N
Dessert	\$2.20	\$0.00	\$2.20	N
Tea (Morning Tea)	\$2.80	\$0.00	\$2.80	N
Soup	\$2.20	\$0.00	\$2.20	N

HOUSEBOUND SHOPPING SERVICE

Housebound Shopping Service	\$5.50	\$0.00	\$5.50	N
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BOOKING FEE – COMMUNITY AND CULTURAL SERVICES EVENTS

Booking Fee – Community and Cultural Services Unique Events – Refer to Explanatory Notes		Refer to Explanatory Notes		Y
Booking Fee – Community and Cultural Services Events		Refer to Explanatory Notes		Y

LIBRARY SERVICES

HANDLING FEE

All Items	\$10.27	\$1.03	\$11.30	Y
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LOST / DAMAGED ITEMS

Damaged RFID Tag or Item Barcode	\$1.00	\$0.00	\$1.00	N
Beyond Repair (Full Replacement Cost as per Library System)		Full Cost Recovery		N
Lost / Damaged Packaging	\$6.00	\$0.00	\$6.00	N

DEBT COLLECTION

Legal Action Fees – Sundry – (As determined by Court)		As determined by Court		Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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REPRODUCTION

Black & White print A4 (Includes microfilm A4) microfiche, photocopying, Internet output, CD Rom output (per copy)	\$0.18	\$0.02	\$0.20	Y
Black & White print A3 (Except microfilm) (per copy)	\$0.27	\$0.03	\$0.30	Y
Colour Printing A4	\$1.36	\$0.14	\$1.50	Y
Colour Printing A3	\$1.82	\$0.18	\$2.00	Y
Double sided A4 Black & White	\$0.27	\$0.03	\$0.30	Y
Double sided A3 Black & White	\$0.45	\$0.05	\$0.50	Y

REPLACEMENT CARD

Adults & Junior (per card)	\$3.00	\$0.00	\$3.00	N
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COPY OF LOCAL STUDIES ITEM

Copy of Local Studies Item		Full Cost Recovery	Y
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LOCAL HISTORY RESEARCH – COMMERCIAL

Requests made by Commercial Organisations – charges will vary depending on the complexity of the research, minimum hourly rate applies (during business hours).		min \$50.00	Y
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AUSTRALIAN INTERLIBRARY RESOURCE SHARING

Express – (delivery within 2 hours),as set by the State Library of NSW . Copy: Electronic Delivery	\$50.00	\$5.00	\$55.00	Y
Express – (delivery within 2 hours),as set by the State Library of NSW. Loan: Postal delivery or courier equivalent included in the loan Fee	\$64.09	\$6.41	\$70.50	Y
Rush -(delivery within 24 hours), as set by the State Library of NSW. Copy: Electronic delivery	\$33.64	\$3.36	\$37.00	Y
Rush -(delivery within 24 hours), as set by the State Library of NSW. Loan : Postal delivery or courier equivalent included in the loan Fee	\$47.27	\$4.73	\$52.00	Y
Core – (delivery within 4 working days),to special, university and charging libraries. Copy: Electronic Delivery	\$16.82	\$1.68	\$18.50	Y
Core – (delivery within 4 working days),to special, university and charging libraries. Loan: Postal delivery or courier equivalent included in the loan Fee	\$25.91	\$2.59	\$28.50	Y
Request for an item not held by Bankstown City Library (Inter Library Loan Service or Purchase (per item – not refundable)	\$2.73	\$0.27	\$3.00	Y

DELIVERY FEE

All delivery options		Full Cost Recovery	Y
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FAX CHARGES

Sending Charges (NSW) – First Page	\$2.27	\$0.23	\$2.50	Y
a) Each additional page	\$1.09	\$0.11	\$1.20	Y

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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FAX CHARGES [continued]

Receiving Charges (NSW) – First Page	\$0.18	\$0.02	\$0.20	Y
Sending Charges (Other Aust. States) – First Page	\$4.09	\$0.41	\$4.50	Y
b) Each additional page	\$1.09	\$0.11	\$1.20	Y
Receiving Charges (Other Aust. States) – First Page	\$0.18	\$0.02	\$0.20	Y
Sending Charges (International) – First Page	\$7.27	\$0.73	\$8.00	Y
c) Each additional page	\$2.27	\$0.23	\$2.50	Y
Receiving Charges (International) – First Page	\$0.18	\$0.02	\$0.20	Y

MERCHANDISE & PUBLICATIONS

Merchandise & Publications		Refer to Explanatory Notes		Y
USB 8GB	\$9.09	\$0.91	\$10.00	Y
Library bags	\$1.36	\$0.14	\$1.50	Y

BOOK SALE

Adult Non Fiction	\$2.00	\$0.20	\$2.20	Y
Adult Fiction	\$1.00	\$0.10	\$1.10	Y
Community Language books	\$2.00	\$0.20	\$2.20	Y
Large Print	\$1.00	\$0.10	\$1.10	Y
Junior	\$1.00	\$0.10	\$1.10	Y
Paperbacks	\$0.50	\$0.05	\$0.55	Y
Magazines	\$0.50	\$0.05	\$0.55	Y

SPECIAL OFFERS

Special Offers of withdrawn library items		Refer to Explanatory Notes	Y
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BOOKING FEE

Per Person per Booking – Non refundable	\$4.55	\$0.45	\$5.00	Y
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MEETING ROOM HIRE (ALL LIBRARIES AND KNOWLEDGE CENTRES)

PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS

Private / Commercial Groups / Government / Tutoring Groups – Per Hour – for all Libraries	\$22.73	\$2.27	\$25.00	Y
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COMMUNITY & LOCAL COMMUNITY GROUPS

Community & Local Community Groups – Per Hour – For all libraries	\$9.09	\$0.91	\$10.00	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS

School, TAFE or University Student Groups – Per Hour – All Libraries			Free	Y
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CAMPSIE LIBRARY – (EVENTS ROOM)

PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS

Combine Meeting Rooms – Refer Explanatory Notes	\$36.36	\$3.64	\$40.00	Y
Events room Standard – Per Hour (Capacity up to 100 persons)	\$54.55	\$5.45	\$60.00	Y

COMMUNITY & LOCAL COMMUNITY GROUPS

Events room Standard – Per Hour	\$31.82	\$3.18	\$35.00	Y
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SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS

BLOCK BOOKINGS-LIBRARY SERVICES

Block bookings		7 hrs for the price of 5 hrs		Y
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CANCELLATION FEE

Booking Cancelled within 7 Working Days	Rate will vary depending on the room and date, to be the equivalent of one hours' hire			Y
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BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE

Capacity TBA – Commercial – Daily Rate – Mon – Fri	\$286.36	\$28.64	\$315.00	Y
Capacity TBA – Commercial – Hourly Rate – Mon – Fri	\$47.27	\$4.73	\$52.00	Y
Capacity TBA – Commercial – Daily Rate – Sat & Sun	\$477.27	\$47.73	\$525.00	Y
Capacity TBA – Commercial – Hourly Rate – Sat & Sun	\$76.36	\$7.64	\$84.00	Y
Capacity TBA – Community Organisations – Daily Rate – Mon – Fri	\$142.73	\$14.27	\$157.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Mon – Fri	\$23.64	\$2.36	\$26.00	Y
Capacity TBA – Community Organisations – Daily Rate – Sat & Sun	\$238.18	\$23.82	\$262.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Sat & Sun	\$38.18	\$3.82	\$42.00	Y
CANCELLATION FEE (Reading Garden Only)	Booking Cancelled within 7 Working Days - to be the equivalent of one hours' hire			Y

CHILDREN’S SERVICES

CARRINGTON OCCASIONAL CARE

Initial registration fee – non refundable	\$15.00	\$0.00	\$15.00	N
1st child – per hour	\$14.30	\$0.00	\$14.30	N
2nd & subsequent children – per hour	\$13.30	\$0.00	\$13.30	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)

New Educator start up fee	\$190.00	\$0.00	\$190.00	N
Core hours – Monday to Friday 8.00am to 6.00pm – per hour	\$5.70	\$0.00	\$5.70	N
Before / after school care – per hour	\$6.90	\$0.00	\$6.90	N
Part time – up to 30 hours per week – per hour	\$6.10	\$0.00	\$6.10	N
Casual – per hour	\$6.60	\$0.00	\$6.60	N
Out of core hours – per hour	\$6.90	\$0.00	\$6.90	N
Overtime penalty rate per hour (or part thereof) – per hour	\$11.00	\$0.00	\$11.00	N
Pre-arranged overtime per hour (or part thereof) – per hour	\$6.60	\$0.00	\$6.60	N
Weekend Care – per hour	\$8.50	\$0.00	\$8.50	N
Public Holidays – educators paid full fees for public holidays except where a public holiday falls during periods of Educator's Annual Leave	\$11.20	\$0.00	\$11.20	N
Parent Membership – per annum	\$72.00	\$0.00	\$72.00	N
Parent Admin Levy – per day	\$8.10	\$0.00	\$8.10	N
Educator Levy – (maximum fee per annum)	\$3,545.45	\$354.55	\$3,900.00	Y
FDC-Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N

CHILDREN'S CENTRES – EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL

1st child – per week	\$550.00	\$0.00	\$550.00	N
2nd child – per week	\$545.00	\$0.00	\$545.00	N
3rd child – per week	\$540.00	\$0.00	\$540.00	N
Full time – per day	\$110.00	\$0.00	\$110.00	N
Part time – two or three days – per day	\$115.00	\$0.00	\$115.00	N
Administration Fee – non refundable	\$35.00	\$0.00	\$35.00	N

VACATION CARE – CLEMTON PARK

Vacation Care – Clemton Park – Centre Based Daily Fee	\$52.00	\$0.00	\$52.00	N
Vacation Care – Clemton Park – Activity Based Daily Fee	\$70.00	\$0.00	\$70.00	N
Annual Administration Fee (Vacation, Before School, After School)	\$35.00	\$0.00	\$35.00	N

OUTSIDE SCHOOL HOURS CARE – CLEMTON PARK

Before School Care (Clemton Park) – permanent – per session	\$18.50	\$0.00	\$18.50	N
Before School Care (Clemton Park) – casual – per session	\$20.50	\$0.00	\$20.50	N
After School Care (Clemton Park) – permanent per session	\$25.00	\$0.00	\$25.00	N
After School Care (Clemton Park) – casual per session	\$27.00	\$0.00	\$27.00	N

EARLY INTERVENTION SERVICE

Speech Pathology Assessment	\$100.00	\$0.00	\$100.00	N
Speech Pathology Intervention – 6 Months only	\$260.00	\$0.00	\$260.00	N
Admin fee – per annum	\$35.00	\$0.00	\$35.00	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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EARLY INTERVENTION SERVICE [continued]

Training fees – per session	\$580.00	\$0.00	\$580.00	N
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CIVIL ENGINEERING WORKS

PUBLIC DOMAIN

Public Domain Fees – Refer to Explanatory Notes 20(a) – This Permit applies to all works carried out under Sections 138 and 139 of the Roads Act 1993. Total cost of all work permits to be paid on application.		Refer to Explanatory Notes		N
Application Administration Fee – Per Work Permit Application. Non-refundable.	\$102.00	\$0.00	\$102.00	N

PUBLIC DOMAIN WORKS

VEHICULAR CROSSINGS – ASSOCIATED OR NOT ASSOCIATED WITH DA OR CDC

Design, approval & two inspections – single dwellings (with one vehicular crossing)	\$561.00	\$0.00	\$561.00	N
Design, approval & two inspections – single dwellings (with two vehicular crossings)	\$816.00	\$0.00	\$816.00	N
Design, approval & two inspections – Dual occupancies	\$816.00	\$0.00	\$816.00	N
Design, approval & two inspections – other developments (for one vehicular crossing)	\$765.00	\$0.00	\$765.00	N
Each additional crossing (must be made on same application as above or whole fee is to be charged)	\$255.00	\$0.00	\$255.00	N
Re-inspection due to previous failed inspection (each)	\$153.00	\$0.00	\$153.00	N
Reprint of Work Permit – Fee for reprint of Work Permit approval	\$44.00	\$0.00	\$44.00	N
Street Boundary Alignment Levels	\$204.00	\$0.00	\$204.00	N
Plan review, inspection and approval of proposed stormwater connection to Council's stormwater system	\$408.00	\$0.00	\$408.00	N
Pre and post footpath damage inspections (two inspections)	\$306.00	\$0.00	\$306.00	N

PUBLIC DOMAIN FRONTAGE WORKS – ASSOCIATED WITH DA OR CDC

Frontage Works design review, approval & inspections associated with DA or CDC	\$1,550.00	\$0.00	\$1,550.00	N
Plan rechecking fee (per hour)	\$134.00	\$0.00	\$134.00	N
Public domain works inspection – per inspection	\$153.00	\$0.00	\$153.00	N
Re-inspection due to previous failed inspection (each)	\$153.00	\$0.00	\$153.00	N
Street Boundary Alignment Levels	\$204.00	\$0.00	\$204.00	N
Approval of proposed stormwater connections required by the development to Council's stormwater system and inspection of connection work during construction. – Includes: Approval of Stormwater Connection Plan to Council's System & Inspections	\$408.00	\$0.00	\$408.00	N
Reprint of Work Permit – Fee for reprint of Work Permit approval	\$44.00	\$0.00	\$44.00	N
Pre and post footpath damage inspection (two inspections)	\$306.00	\$0.00	\$306.00	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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PUBLIC DOMAIN CONSTRUCTION WORKS PERFORMANCE SECURITY

Public domain works bond (equal to the total value of the construction works within the public place)	At Cost. Note - refundable upon satisfactory completion			N
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ROAD OPENINGS – ASSOCIATED OR NOT ASSOCIATED WITH DA OR CDC

ROAD OPENING PERMIT

Application Administration fee	\$102.00	\$0.00	\$102.00	N
Minimum Fee/Site Establishment Fee based on reconstruction of 1.5 sq.m of footpath. Additional area is calculated as per Footpath Restoration Charges – Includes Road Opening Permit and Road Reserve Restoration Fee.	\$643.00	\$0.00	\$643.00	N
Road opening inspection – per inspection	\$153.00	\$0.00	\$153.00	N

PUBLIC DOMAIN ACTIVITIES

Application Administration Fee – Each separate Work Permit application will incur additional administration fee. Non-refundable for all Works Permits.	\$102.00	\$0.00	\$102.00	N
Work Activities Inspection – Per Inspection as required	\$153.00	\$0.00	\$153.00	N

ROAD LANE AND OR FOOTPATH AREA CLOSURE (WITHOUT STANDING & OPERATING REGISTERED VEHICLE OR PLANT)

Road lane / footpath closure – one lane / one footpath per day	\$60.00	\$0.00	\$60.00	N
Road lane / footpath closure – two lanes / one lane plus one footpath per day	\$90.00	\$0.00	\$90.00	N
Road lane / footpath closure – short term lane / footpath closure for health and community services (not including events)	\$0.00	\$0.00	\$0.00	N

STAND & OPERATE REGISTERED VEHICLE OR PLANT

Crane / concrete truck / other work vehicle occupying a lane or footpath – per day	\$145.00	\$0.00	\$145.00	N
Crane / concrete truck / other work vehicle occupying two lanes / one lane plus one footpath – per day	\$218.00	\$0.00	\$218.00	N
Crane / Concrete Pump (Quick approval within two business days, in addition to application fee)	\$300.00	\$0.00	\$300.00	N

TEMPORARY WORKS AND STRUCTURES

TEMPORARY SHORING IN A PUBLIC ROAD

Application Administration Fee	\$102.00	\$0.00	\$102.00	N
Review and approval fee – Temporary Shoring including Ground Anchors in the Road Reserve (Sec. 138 Roads Act)	\$670.00	\$0.00	\$670.00	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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PERMANENT STRUCTURES

AWNING OVER PUBLIC LANDS

Application Administration Fee	\$102.00	\$0.00	\$102.00	N
Assessment & approval – Awnings over public land	\$536.00	\$0.00	\$536.00	N
Additional assessment fee (per hour)	\$134.00	\$0.00	\$134.00	N

PART C – ROAD OPENING (NON-DA RELATED)

Minimum Charge: Minimum 1.5 sq.m., of footpath charges as per Footpath Restoration Charges – Includes: Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b)	\$626.00	\$0.00	\$626.00	N
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TRAFFIC MANAGEMENT/ROAD RESERVE HIRE

Administration Fee – Non Refundable does not include markets	\$268.00	\$0.00	\$268.00	N
Restoration within road reserve – Fees will be charged at approved restoration rates			Quote	N
Road Reserve Hire -Bond – Bond is payable as required by Council after assessment of activity	\$722.00	\$0.00	\$722.00	N
Drainage Reserve Licence Establishment	\$100.00	\$0.00	\$100.00	N

ENGINEERING SERVICES

GIS Drainage Search & Plan Service – Plan search fee – Cost / half hour and part thereof (for larger area / catchment)	\$104.00	\$0.00	\$104.00	N
GIS Drainage Search & Plan Service – Plan copy fee – Cost / half hour and part thereof (Such as data/maps not readily available from Customer Service for localised area)	\$44.00	\$0.00	\$44.00	N
Stormwater Information Application – Stormwater System Report	\$266.00	\$0.00	\$266.00	N
Stormwater Information Application – Supply of Stormwater Modelling Data Package	\$659.00	\$0.00	\$659.00	N
Stormwater Information Application – Flood advice (where not part of SSR Report or S10.7 Certificate)	\$83.00	\$0.00	\$83.00	N
Subdivision Bonds – Calculations – Fee for calculation of Bonds for outstanding work	\$1,123.20	\$0.00	\$1,123.20	N
Subdivision Bonds – Calculations – Administrative fee for Partial Bond Release	\$562.75	\$0.00	\$562.75	N
National Heavy Vehicle Route Assessment – Actual cost charged for specialist services to assist with assessment as required			Quote	N

VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS

Crossing construction: – Residential crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$172.73	\$17.27	\$190.00	Y
Crossing construction: – Commercial (heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$236.36	\$23.64	\$260.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS

[continued]

Crossing construction: – Industrial (extra heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works).	\$323.64	\$32.36	\$356.00	Y
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DIRECTIONAL / COMMUNITY SIGNS

Installation of sign only with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$409.09	\$40.91	\$450.00	Y
Installation of sign only with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$818.18	\$81.82	\$900.00	Y
Installation of sign & post with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$620.00	\$62.00	\$682.00	Y
Installation of sign & post with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$1,025.45	\$102.55	\$1,128.00	Y

OTHER SIGNS

Replica I Blade Street Name Sign	\$150.00	\$15.00	\$165.00	Y
Reclaimed/Damaged Street Name Sign	\$50.00	\$5.00	\$55.00	Y

PARKING / REGULATORY SIGNS

Regulatory signposting (sign only installation) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per sign). This will require reporting to the Canterbury-Bankstown Traffic Committee.	\$402.73	\$40.27	\$443.00	Y
Installation sign & post (each) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per combined sign & post). This will require reporting to the Canterbury-Bankstown Traffic Committee.	\$619.09	\$61.91	\$681.00	Y
Relocation sign & post (each) -Relocation of signs in conjunction with development or for management of parking (per sign). Relocation of regulatory signs may require reporting to the Canterbury-Bankstown Traffic Committee.	\$453.64	\$45.36	\$499.00	Y
Quick approval (within two weeks) additional fee	\$480.00	\$48.00	\$528.00	Y

TRAFFIC MANAGEMENT

Provision of existing traffic count data – per site	\$309.09	\$30.91	\$340.00	Y
Provision of traffic count data for new sites – per site	\$431.82	\$43.18	\$475.00	Y
Temporary Full Road Closure – application fee including assessment	\$532.00	\$0.00	\$532.00	N
Road Closure Fee per day	\$411.00	\$0.00	\$411.00	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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WORKS ZONES

Quick approval (within two weeks) additional fee on Commercial, Industrial and Multi-Unit Residential Applications	\$528.00	\$0.00	\$528.00	N
Quick approval (within two weeks) additional fee on Residential – single dwelling ONLY Applications	\$211.00	\$0.00	\$211.00	N
Commercial , Industrial and Multi-Unit Residential – Subject to Traffic Committee Approval and Payment– for minimum of 12 m length period for 6 months paid in advance	\$5,598.00	\$0.00	\$5,598.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length (initial 6 month minimum period)	\$2,242.00	\$0.00	\$2,242.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length per month (after initial 6 month period)	\$374.00	\$0.00	\$374.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Subject to Traffic Committee approval and payment, valid for a period of 6 months	\$1,097.00	\$0.00	\$1,097.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Additional Fee – 6 metre length per month (only after 6 months)	\$257.00	\$0.00	\$257.00	N

DRIVEWAY ACCESS LINE MARKING

Installation of two lines per driveway/crossing	\$316.00	\$0.00	\$316.00	N
Additional 2 lines for neighbour. Must be made on same application as above or whole fee is to be charged.	\$15.00	\$0.00	\$15.00	N

ROADWAY & FOOTPATH RESTORATION

Where restoration work is to be performed by a Public Utility Authority or their nominated contractor then a fee shall apply in recognition of Council's inspection costs. All works shall be carried out according to Council's standard drawings. Inspection by Council for work done by the applicant or their contractor – 48 hours notice shall be given prior to commencement. – Refer to Explanatory Notes 20(e)(i) and 20(e)(ii)		Refer to Explanatory Notes	N	
Restoration Inspection Fee (minimum), includes three inspections by Council	\$571.00	\$0.00	\$571.00	N
Additional inspections with 48 hours notice, additional to minimum fee.	\$131.00	\$0.00	\$131.00	N
Inspections by Council for work done by Applicant or their Contractor – less than 48 hours notice – Inspections at less than 48 hours notice prior to commencement, additional to minimum fee.	\$191.00	\$0.00	\$191.00	N

ROADWAY

Asphalt roadway with concrete base – Per Square Metre				Quote	N
Asphalt Roadway – on all classes of base other than concrete – Including saw cutting, tipping, traffic control on minor road, establishment fee. 150 mm depth of asphalt as per S108. Minimum charge of 1 sqm.				Calculate	N
Up to 1m2 – Minimum Fee	\$643.00	\$0.00	\$643.00		N
1 – 50m2 – Per Square Metre in addition to minimum fee	\$303.00	\$0.00	\$303.00		N
Over 50m2 – Chargeable at actual cost				Quote	N
Additional Traffic Control when required on Regional, State, some Local Roads and within 100m of traffic facilities as required by Council – Per Traffic Controller Shift (Minimum charge of one shift applies)	\$965.00	\$0.00	\$965.00		N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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ROADWAY [continued]

Works outside normal business hours when required – Chargeable at actual cost. Refer to Explanatory Notes 20(h)	Add 30% for after hours surcharge for quotes			N
Unsealed pavement – Per Square Metre	\$203.00	\$0.00	\$203.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 0 – 70m2 – Per Square Metre	\$219.00	\$0.00	\$219.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 71 – 150m2 – Per Square Metre	\$187.00	\$0.00	\$187.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – Over 150m2 – Chargeable at actual cost			Quote	N

FOOTPATH

Concrete – Up to 1.5m2 – Minimum Fee	\$643.00	\$0.00	\$643.00	N
Concrete – 1.5 – 50m2 – Per Square Metre in addition to minimum fee	\$217.00	\$0.00	\$217.00	N
Concrete – Over 50m2 – Chargeable at actual cost			Quote	N
Restoration – concrete vehicular crossing– Minimum Fee	\$643.00	\$0.00	\$643.00	N
Restoration – asphalt up to 1.5 m2 – Minimum Fee	\$643.00	\$0.00	\$643.00	N
Restorations – asphalt – over 1.5 square metre – per square metre	\$201.00	\$0.00	\$201.00	N

DECORATIVE PAVING

Minimum fee – up to 1 square metre	\$643.00	\$0.00	\$643.00	N
Large-format concrete/granite pavers on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 1) – Over 1 Square Metre – Per Square Metre	\$595.00	\$0.00	\$595.00	N
Exposed aggregate in-situ concrete (shot-blasted or washed finish) (TYPE 2) – Over 1 Square Metre – Per Square Metre	\$477.00	\$0.00	\$477.00	N
1 -10m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$565.00	\$0.00	\$565.00	N
11-50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$478.00	\$0.00	\$478.00	N
Over 50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$382.00	\$0.00	\$382.00	N
Small-format concrete/clay paving on granular base (excludes replacement pavers)	\$246.00	\$0.00	\$246.00	N

KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES

Saw cutting					N
Concrete Kerb & Gutter or Dish Gutter Up to 1m – Minimum Fee	\$643.00	\$0.00	\$643.00		N
Concrete Kerb & Gutter or Dish Gutter (1-50m) – Per Lineal Metre in addition to minimum fee	\$233.00	\$0.00	\$233.00		N
Concrete Kerb & Gutter or Dish Gutter (Over 50m) – Per Lineal Metre (chargeable at actual cost)				Quote	N
Light/medium duty vehicular crossing – Per Square Metre	\$256.00	\$0.00	\$256.00		N
Heavy duty vehicular crossing – Per Square Metre	\$327.00	\$0.00	\$327.00		N
Extra heavy duty vehicular crossing – Per Square Metre			\$460.00		N
Dowelling in driveway slabs to join adjacent slabs– Per dowel	\$29.00	\$0.00	\$29.00		N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES [continued]

Driveway Areas (Stamped or coloured concrete) – Chargeable at actual cost			Quote	N
Stormwater Kerb outlet – Each	\$270.00	\$0.00	\$270.00	N
Stormwater Pit Inlet installation – Per Lineal Metre + cost of Inlet			Quote	N
Kerb/Pram Ramp – Each	\$1,539.00	\$0.00	\$1,539.00	N
Line Marking – Site establishment fee	\$339.00	\$0.00	\$339.00	N
Line Marking – Installation of line marking (chargeable at actual cost)			Quote	N
Tactile ground surface indicators – Over 1 Square Metre – Per Square Metre.	\$333.00	\$0.00	\$333.00	N
Terrabond around trees – Over 1 Square Metre – Per Square Metre.	\$277.00	\$0.00	\$277.00	N
Unpaved, grassed footpath (0 – 100 m2)– Item – minimum charge	\$878.00	\$0.00	\$878.00	N
Unpaved, grassed footpath – additional area over 100 m2 – Per Square Metre. Minimum charge applies plus "Per Square Metre" charge for additional area.	\$25.00	\$0.00	\$25.00	N
Street furniture (Bus seats ,Garbage Bins etc.) – Chargeable at actual cost			Quote	N
Telstra pit replacement– Minimum charge \$3,100. Refer to Explanatory Notes 20 (j)			Quote	N

PRIVATE WORKS

Work carried out on private land by agreement with the owner or occupier of any private land as per Division 3 Part 3 Chapter 6 of Local Government Act 1993 – Chargeable at actual cost + 10% Administration Cost			Quote	Y
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CHILD RESTRAINT FITTING

Installation of Child Restraint Fittings (Limited fittings available),	\$14.09	\$1.41	\$15.50	Y
Additional seats (each)	\$8.64	\$0.86	\$9.50	Y

WASTE MANAGEMENT

DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES

(a) Single Residential Dwelling (Bankstown)	\$565.00	\$0.00	\$565.00	N
(a) Single Residential Dwelling (Canterbury)	\$530.00	\$0.00	\$530.00	N
(b) Strata Residential Dwelling (Bankstown)	\$565.00	\$0.00	\$565.00	N
(b) Strata Residential Dwelling (Canterbury)	\$530.00	\$0.00	\$530.00	N
Bedsitter (Canterbury)	\$530.00	\$0.00	\$530.00	N
Flats owned by charity (Canterbury)	\$530.00	\$0.00	\$530.00	N
Business premises (Canterbury)	\$530.00	\$0.00	\$530.00	N
(c) Vacant Land	\$148.00	\$0.00	\$148.00	N
(d) Additional Rubbish Bin / Service (i) – Single Residential Dwelling	\$310.00	\$0.00	\$310.00	N
(d) Additional Services (ii) – Multi-Residential / Unit 240L	\$343.00	\$0.00	\$343.00	N
(d) Additional Services (iii) – Multi-Residential / Unit 660L	\$943.00	\$0.00	\$943.00	N
(d) Additional Services (iv) – Multi-Residential / Unit 1100L	\$1,543.00	\$0.00	\$1,543.00	N

continued on next page ...

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES [continued]

(e) Additional Green Waste Bin/Service	\$142.00	\$0.00	\$142.00	N
(f) Additional Recycling Bin / Service	\$87.00	\$0.00	\$87.00	N
Bin Replacement	\$104.00	\$0.00	\$104.00	N

WASTE MATERIALS

Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM) per Tonne for Capping (as required by site operations). – Clay VENM and ENM as required by the sites operations for capping and meeting site and OEH requirements for capping. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 a & b)			Nil	Y
Construction Soil per Tonne (If required to meet OEH capping profile requirements) – Soil inert waste, classified as General Solid Waste (Non-Putrescible). Soil with any putrescible waste will not be accepted. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 c)			Nil	Y
Waste Material – Special Service for Removal – Other waste material – charge determined by weight/volume. Minimum charge \$165.00 (includes GST)			Calculate	Y

COMMERCIAL WASTE SERVICES

240 Litre Bin			Confidential	N
660 Litre Bin			Confidential	N
1100 Litre Bin			Confidential	N

CITY CLEAN

DUMPED MATERIAL CLEAN UP

Dumped Material Clean Up – Labour (rate per hour)	\$105.91	\$10.59	\$116.50	Y
Rear Loader Vehicle (rate per hour)	\$127.27	\$12.73	\$140.00	Y
12T Tipper with Backhoe Vehicle (rate per hour)	\$84.55	\$8.45	\$93.00	Y
Hazardous Material			Full Cost Recovery	Y
Disposal			Full Cost Recovery	Y

CLEANING SERVICES

Cleaning Services – Labour (rate per hour)	\$63.64	\$6.36	\$70.00	Y
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STORMWATER

Residential – Per Property	\$25.00	\$0.00	\$25.00	N
Residential Strata – Per Property	\$12.50	\$0.00	\$12.50	N
Business – Per Property (up to 350 square metres)	\$25.00	\$0.00	\$25.00	N

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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STORMWATER [continued]

Business – Additional Charge for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres	\$25.00	\$0.00	\$25.00	N
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GRAFFITI REMOVAL

(a) Residential Properties	\$16.36	\$1.64	\$18.00	Y
(b) Commercial Properties	\$32.27	\$3.23	\$35.50	Y

REGULATORY CHARGES

IMPOUNDING FEES

Abandoned Vehicle Administration Processing Fee	\$249.00	\$0.00	\$249.00	N
Unauthorised Signs / Articles	\$110.80	\$0.00	\$110.80	N
Towing/Removal Fee	\$279.00	\$0.00	\$279.00	N
Impounded Animals – Release Fee (Livestock)	\$209.20	\$0.00	\$209.20	N
Impounded Animal Maintenance Fee/Day	\$25.00	\$0.00	\$25.00	N
Impounded Animal Release Fee (Dogs / Cats)	\$23.50	\$0.00	\$23.50	N
Shopping Trolleys – Impounding Release Fee	\$98.50	\$0.00	\$98.50	N
Shopping Trolleys – Return to Owner Service Fee	\$98.50	\$0.00	\$98.50	N
Subsequent Offences to Release Impounded Animals	\$47.20	\$0.00	\$47.20	N

REGISTRATION & LICENSING FEES

ANIMAL REGISTRATIONS

Lifetime Registration – Entire animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal (Pensioner – see note under Definition)	Fee set by Office of Local Government			N
Lifetime Registration -Desexed animal sold by eligible pound or shelter	Fee set by Office of Local Government			N
Registered Breeders Animal	Fee set by Office of Local Government			N
Cat Trap Deposit	\$128.18	\$12.82	\$141.00	Y
Dog 'Bark Box' Deposit	\$128.18	\$12.82	\$141.00	Y
Dangerous Dog Collar-Small	\$20.95	\$2.10	\$23.05	Y
Dangerous Dog Collar-Medium	\$28.00	\$2.80	\$30.80	Y
Dangerous Dog Collar-Large	\$31.82	\$3.18	\$35.00	Y
Dangerous Dog Collar-XLarge	\$40.09	\$4.01	\$44.10	Y
Dangerous Dog Sign	\$16.36	\$1.64	\$18.00	Y
Dangerous & Restricted Breed Compliance Certificate	\$128.00	\$0.00	\$128.00	N
Owner of dog that is "Restricted Breed or Declared Dangerous" Annual Fee	\$195.00	\$0.00	\$195.00	N
Owner of cat non desexed (over 4 months old) – Annual Fee	\$80.00	\$0.00	\$80.00	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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ANIMAL REGISTRATIONS [continued]

Animal Name Tag (engraved)	\$4.50	\$0.45	\$4.95	Y
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SEPTIC TANKS

Approval to Operate On-site Sewerage Management System	\$49.50	\$0.00	\$49.50	N
On-site Sewerage Management System Inspection	\$116.00	\$0.00	\$116.00	N
On-site Sewerage Management System Reinspection	\$87.50	\$0.00	\$87.50	N

ESSENTIAL SERVICES

Annual Registration – Annual Fire Safety Statement Fee	\$109.55	\$0.00	\$109.55	N
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INSPECTIONS

REGULATED SYSTEMS (LEGIONELLA)

Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
Inspection per Cooling Tower	\$170.00	\$0.00	\$170.00	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	\$560.00	\$0.00	\$560.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	\$560.00	\$0.00	\$560.00	N
Water Sample Analysis	\$229.00	\$0.00	\$229.00	N
Reinspection of Cooling Tower	\$72.00	\$0.00	\$72.00	N

SHOP

Food Premises Inspection – Low Risk	\$116.00	\$0.00	\$116.00	N
Food Premises Inspection – Medium Risk	\$232.00	\$0.00	\$232.00	N
Food Premises Inspection – High Risk	\$232.00	\$0.00	\$232.00	N
Section 68 Approval for Mobile Food Vending Vehicle	\$175.00	\$0.00	\$175.00	N
Mobile Food Vending Vehicle/Temporary Food Stall Inspection	\$71.00	\$0.00	\$71.00	N
Food Premises Reinspection	\$158.00	\$0.00	\$158.00	N
Food Premises Pre-Occupation Certificate Inspection	\$232.00	\$0.00	\$232.00	N
Administration Fee for Service of Improvement Notice (Food Act)	\$330.00	\$0.00	\$330.00	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
Reinspection of Premises Subject to Prohibition Order (charged per hour)	\$250.00	\$0.00	\$250.00	N
Hairdresser/Barber Inspection	\$110.00	\$0.00	\$110.00	N
Skin Penetration Premises Inspection	\$224.00	\$0.00	\$224.00	N
Mortuary Inspection	\$160.00	\$0.00	\$160.00	N
Mortuary Reinspection	\$80.00	\$0.00	\$80.00	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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SHOP [continued]

Skin Penetration Premises Pre-Occupation Certificate Inspection	\$285.00	\$0.00	\$285.00	N
Skin Penetration Premises Reinspection	\$144.00	\$0.00	\$144.00	N

WORK COVER INSPECTION

under 500sq.m	\$149.50	\$0.00	\$149.50	N
over 500sq.m	\$177.00	\$0.00	\$177.00	N

ENVIRONMENTAL AUDITS

Environmental Audits	\$188.00	\$0.00	\$188.00	N
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FIRE SAFETY AUDITS

Fire Safety Audits – First Hour (Minimum 1 Hour)	\$229.05	\$22.90	\$251.95	Y
Fire Safety Audits – Part Hour thereof	\$147.77	\$14.78	\$162.55	Y

SPECIAL INSPECTION

Within City	\$113.90	\$0.00	\$113.90	N
Outside City – Base Charge	\$339.25	\$0.00	\$339.25	N
Outside City – Additional / Km	\$6.20	\$0.00	\$6.20	N

SWIMMING POOLS

Private (Fencing, Signs etc)	\$24.55	\$2.45	\$27.00	Y
Application exempt barrier 'fence' requirements Swimming pool Regstrn Sec13	\$70.00	\$0.00	\$70.00	N
Certificate of compliance Swimming pool Regstrn sec 16	\$136.36	\$13.64	\$150.00	Y
Public Swimming Pool Inspection	\$211.00	\$0.00	\$211.00	N
Public Swimming Pool Reinspection	\$112.00	\$0.00	\$112.00	N
Swimming Pool Fence Inspection fee	\$136.36	\$13.64	\$150.00	Y
Reinspection Fee Pool Fence	\$90.91	\$9.09	\$100.00	Y
Administration for Service of Improvement Notice (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Administration for Service of Prohibition Order (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N

OTHER

Sex Premises Inspection	\$314.00	\$0.00	\$314.00	N
Sex Premises Reinspection	\$141.00	\$0.00	\$141.00	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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CERTIFICATES

BUILDING CERTIFICATES

Class 1 and 10 buildings – each dwelling	\$250.00	\$0.00	\$250.00	N
Other Buildings – First 200 sq.m	\$250.00	\$0.00	\$250.00	N
Other Buildings – up to 2,000 sq.m – \$250.00+ additional / sq.m over 200 sq.m	\$0.50	\$0.00	\$0.50	N
Other Buildings – > 2,000 sq.m – \$1165.00 + additional / sq.m over 2,000 sq.m	\$0.08	\$0.00	\$0.08	N
Copy of Certificate With Owners Consent	\$14.50	\$0.00	\$14.50	N
In some circumstances, a higher fee may be charged for Building Certificates in accordance with the Environmental Planning and Assessment Regulation 2000.			Calculate	N

CERTIFICATE REGISTRATION

Compliance Certificate	\$36.00	\$0.00	\$36.00	N
Occupation Certificate	\$36.00	\$0.00	\$36.00	N
Subdivision Certificate	\$36.00	\$0.00	\$36.00	N
Construction Certificate	\$36.00	\$0.00	\$36.00	N

TREE MANAGEMENT ORDER

Tree and Nature Strips – Nature Strip Garden Application Fee	\$51.00	\$0.00	\$51.00	N
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APPLICATION FEE

1 to 10 trees	\$92.00	\$0.00	\$92.00	N
11 to 15 trees	\$140.00	\$0.00	\$140.00	N
more than 15 trees	\$174.00	\$0.00	\$174.00	N

AGED PENSIONER DISCOUNT

Application fee 1 to 10 trees	\$46.00	\$0.00	\$46.00	N
Application fee 11 to 15 trees	\$70.00	\$0.00	\$70.00	N
Application fee more than 15 trees	\$87.00	\$0.00	\$87.00	N

APPLICATION REVIEW

First Review fee 1 to 10 trees			Nil	N
First Review fee 11 to 15 trees			Nil	N
First Review fee more than 15 trees			Nil	N
Second Review fee 1 to 10 trees	\$46.00	\$0.00	\$46.00	N
Second Review fee 11 to 15 trees	\$70.00	\$0.00	\$70.00	N
Second Review fee more than 15 trees	\$87.00	\$0.00	\$87.00	N
Aged Pensioner Discount – First Review fee 1 to 10 trees			Nil	N

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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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APPLICATION REVIEW [continued]

Aged Pensioner Discount – First Review fee 11 to 15 trees			Nil	N
Aged Pensioner Discount – First Review fee more than 15 trees			Nil	N
Aged Pensioner Discount – Second Review fee 1 to 10 trees	\$23.00	\$0.00	\$23.00	N
Aged Pensioner Discount – Second Review fee 11 to 15 trees	\$35.00	\$0.00	\$35.00	N
Aged Pensioner Discount – Second Review fee more than 15 trees	\$43.50	\$0.00	\$43.50	N

RENTED CAR PARKING SPACES

Parking Space (excluding Civic Tower) – per annum	\$1,833.18	\$183.32	\$2,016.50	Y
Casual Parking Space (Civic Tower) – per month	Civic Tower car parking is subject to separate individual licensing arrangement			Y

COMMERCIAL USE OF COUNCIL FOOTWAYS

Application / Assessment Fee	\$226.00	\$0.00	\$226.00	N
Bankstown CBD – Outdoor Dining – Fee per sq metre per annum	\$160.00	\$0.00	\$160.00	N
Bankstown CBD – Display of Goods – Fee per sq metre per annum	\$163.00	\$0.00	\$163.00	N
Suburban Town Centre – Outdoor Dining – Fee per sq metre per annum	\$125.00	\$0.00	\$125.00	N
Suburban Town Centre – Display of Goods – Fee per sq metre per annum	\$131.00	\$0.00	\$131.00	N
A-Frame Sign (Limit one per Premises) – Max one sq metre in area	\$136.00	\$0.00	\$136.00	N

WORKS PERMIT FEES

Footpath Occupation – Application fee – Repair / removal / construction of works on or over footpath (e.g. awning)	\$162.55	\$0.00	\$162.55	N
Footpath Occupation – Occupation fee – per square metre, Monthly Fee (Min 1 month)	\$69.70	\$0.00	\$69.70	N
Hoardings – Application Fee – Type A	\$162.55	\$0.00	\$162.55	N
Hoardings – Application Fee – Type B	\$332.50	\$0.00	\$332.50	N
Hoardings – Type A Hoarding – per metre frontage – Monthly Fee	\$43.20	\$0.00	\$43.20	N
Hoardings – Type B Hoarding – per metre frontage – Monthly Fee	\$70.65	\$0.00	\$70.65	N
Waste Containers – Containers (waste/skip bin/shipping) on Road / Footpath – > 4 metres in length (refer DCP D1 exempt development)	\$108.00	\$0.00	\$108.00	N

MISCELLANEOUS

Regulatory – Outstanding Notice Inquiry	\$140.00	\$0.00	\$140.00	N
Regulatory – Objection – Section 82 – L.G.A. (regulation or local policy) (per hr review & report)	\$143.65	\$0.00	\$143.65	N
Regulatory – Pool Resuscitation Chart	\$23.64	\$2.36	\$26.00	Y
Boarding House Inspection	\$184.00	\$0.00	\$184.00	N
Boarding House Reinspection	\$112.00	\$0.00	\$112.00	N
Activity Application – General Activity Application	\$92.00	\$0.00	\$92.00	N
Activity Application – Oil / Solid Fuel Heaters	\$118.50	\$0.00	\$118.50	N
Activity Application – Temporary Structure Over 50 sq.metres	\$91.70	\$0.00	\$91.70	N

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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ADMINISTRATION FEE

Clean-up Notices – (POEO)	\$577.00	\$0.00	\$577.00	N
Administration Fee for clean up, prevention and noise control notices				
Prevention Notice – (POEO)	\$577.00	\$0.00	\$577.00	N

DEVELOPMENT SERVICES

DESIGN REVIEW PANEL

Design Review Panel Referral	\$2,800.00	\$0.00	\$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N

COMPLYING DEVELOPMENT CERTIFICATE

CLASS 1 BUILDINGS

Secondary Dwellings	\$664.91	\$66.49	\$731.40	Y
Single Storey Dwelling CDC	\$914.00	\$91.40	\$1,005.40	Y
2 Storey Dwelling CDC	\$1,141.00	\$114.10	\$1,255.10	Y
Additions / Alterations CDC	\$808.64	\$80.86	\$889.50	Y
Class 1 – Modified Complying Development	\$306.23	\$30.62	\$336.85	Y

CLASS 10 BUILDINGS/ DEMOLITIONS

Demolition	\$271.18	\$27.12	\$298.30	Y
Pools, Spas	\$417.73	\$41.77	\$459.50	Y
Garages, Carports, Sheds	\$417.73	\$41.77	\$459.50	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	\$417.73	\$41.77	\$459.50	Y
Class 10 – Modified Complying Development	\$204.95	\$20.50	\$225.45	Y

CLASS 2-9 BUILDINGS

Modified Complying Development		50% of the original fee		Y
Change of Use	\$764.32	\$76.43	\$840.75	Y
Additions/Alterations	\$1,157.09	\$115.71	\$1,272.80	Y
New Building			Quote	Y

MISCELLANEOUS

Strata Subdivision (per lot)	\$87.27	\$8.73	\$96.00	Y
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NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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CONSTRUCTION CERTIFICATE

Construction Certificate – Note: A 20% discount will be provided on the construction certificate only where a development application and construction certificate are lodged at the same time.			Calculate	Y
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CLASS 1 BUILDINGS

Single Storey Dwelling CC	\$909.14	\$90.91	\$1,000.05	Y
2 Storey Dwelling CC	\$1,096.82	\$109.68	\$1,206.50	Y
Additions / Alterations CC	\$785.50	\$78.55	\$864.05	Y
Dual Occupancy (per dwelling)	\$675.05	\$67.50	\$742.55	Y
Villas/Townhouses/Granny Flats (per dwelling)	\$580.59	\$58.06	\$638.65	Y
Class 1 – Modified Construction Certificate	\$257.09	\$25.71	\$282.80	Y

CLASS 10 BUILDINGS

Pools, Spas	\$376.73	\$37.67	\$414.40	Y
Garages, Carports, Sheds	\$376.73	\$37.67	\$414.40	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	\$376.73	\$37.67	\$414.40	Y
Class 10 – Modified Construction Certificate	\$168.73	\$16.87	\$185.60	Y
Installation of a Rainwater Tank > 10,000 litre	\$73.23	\$7.32	\$80.55	Y

CLASS 2-9 BUILDINGS / SUBDIVISION

Works Valued up to \$100,000 – Standard Processing Fee CC	\$785.50	\$78.55	\$864.05	Y
Works Valued Between \$100,001 – \$500,000 – Standard Processing Fee plus	\$785.50	\$78.55	\$864.05	Y
Works Valued Between \$100,001 – \$500,000 – Additional Fee for every \$1,000 > \$100,000 value of works	\$1.95	\$0.20	\$2.15	Y
Works Valued Between \$500,001 – \$5,000,000 – Standard Processing Fee plus	\$1,551.86	\$155.19	\$1,707.05	Y
Works Valued Between \$500,001 – \$5,000,000 – Additional Fee for every \$1,000 > \$500,000 value of works	\$1.45	\$0.15	\$1.60	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Standard Processing Fee plus	\$8,017.73	\$801.77	\$8,819.50	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Additional Fee for every \$1000 > \$5,000,000 value of works	\$1.00	\$0.10	\$1.10	Y
Works Valued > \$10,000,001 – Standard Processing Fee			Quote	Y

UNDERTAKING THE PCA ROLE

CLASS 1 BUILDINGS

Buildings – Inspection Fee (per inspection)	\$168.59	\$16.86	\$185.45	Y
Buildings – Occupation Certificate (Class 1)	\$249.09	\$24.91	\$274.00	Y

NAME	FEE (Excl. GST)	Year 20/21 GST	FEE (Incl. GST)	GST
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CLASS 10 BUILDINGS/ DEMOLITIONS

Inspection Fee (per inspection)	\$168.59	\$16.86	\$185.45	Y
Occupation Certificate (Class 10)	\$249.09	\$24.91	\$274.00	Y
Inspection Fee for Rainwater Tank > 10,000 litre (per inspection)	\$73.41	\$7.34	\$80.75	Y

CLASS 2-9 BUILDINGS / SUBDIVISION

Works Valued up to \$100,000 – Standard Processing Fee			Nil	Y
Works Valued up to \$100,000 – Inspection Fee (per inspection)	\$168.59	\$16.86	\$185.45	Y
Works Valued up to \$100,000 – Occupation Certificate (Class 2 – 9)	\$249.09	\$24.91	\$274.00	Y
Works Valued Between \$100,001 – \$500,000 – Standard Processing Fee	\$785.50	\$78.55	\$864.05	Y
Works Valued Between \$100,001 – \$500,000 – Inspection Fee (per inspection)	\$168.59	\$16.86	\$185.45	Y
Works Valued Between \$100,001 – \$500,000 – Occupation Certificate (Class 2 – 9)	\$249.09	\$24.91	\$274.00	Y
Works Valued Between \$500,001 – \$5,000,000 – Standard Processing Fee	\$1,551.86	\$155.19	\$1,707.05	Y
Works Valued Between \$500,001 – \$5,000,000 – Inspection Fee (per inspection)	\$168.59	\$16.86	\$185.45	Y
Works Valued Between \$500,001 – \$5,000,000 – Occupation Certificate (Class 2 – 9)	\$249.09	\$24.91	\$274.00	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Standard Processing Fee	\$8,017.73	\$801.77	\$8,819.50	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Inspection Fee (per inspection)	\$168.59	\$16.86	\$185.45	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Occupation Certificate (Class 2 – 9)	\$249.09	\$24.91	\$274.00	Y
Works Valued > \$10,000,001			Quote	Y

DEVELOPMENT SERVICES INSPECTION WORK

Demolition/ Building Inspection (per inspection)	\$168.59	\$16.86	\$185.45	Y
Subdivision Inspection (per inspection)	\$185.45	\$0.00	\$185.45	N
Drainage & Civil Plan Certification	\$185.45	\$0.00	\$185.45	N

DEVELOPMENT APPLICATION – NEW DWELLING HOUSE

No additions and/or alterations – Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			Calculate	N
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WATER TANKS

Not exceeding 10,000 Litres			Nil	N
Exceeding 10,000 Litres	\$82.00	\$0.00	\$82.00	N

NAME	Year 20/21			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

DEVELOPMENT APPLICATION

Not involving the erection of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
Not involving the sub-division of land	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
Not involving the demolition of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N

DEVELOPMENT APPLICATION – COMPLIANCE AND ENFORCEMENT LEVY

Compliance Levy -refer to Section 4.64(1) (f1) of the Environmental Planning and Assessment Act 1979	Subject to Gazettal of Regulation			N
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DEVELOPMENT APPLICATION – DESIGN REVIEW PANEL REFERRAL

Design Review Panel Referral	\$2,800.00	\$0.00	\$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N

DEVELOPMENT APPLICATION – DESIGNATED DEVELOPMENT

Development Application – Designated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
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DEVELOPMENT APPLICATION – REQUIRING CONCURRENCE

Development Application – Requiring Concurrence	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
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DEVELOPMENT APPLICATION – INTEGRATED DEVELOPMENT

Development Application – Integrated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
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REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWALS OF DA / CDC / CC

Review, Amendments, Refusal (without notice) & Withdrawals	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Review of a Determination (S8.3)	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N

NAME	Year 20/21			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

PREVIOUSLY APPROVED APPLICATION

Previously Approved Application – Error or Omission S4.55			Nil	N
Previously Approved Application – Amendment S4.55 – Minor	\$110.00	\$0.00	\$110.00	N
Previously Approved Application – Amendment S4.55			Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000	N
Previously Approved Application – Amendment S4.55, where the cost of works is < \$10M – Minor	\$110.00	\$0.00	\$110.00	N
Previously Approved Application – Amendment S4.55, where the cost of works is < \$10M			Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000	N
Previously Approved Application – Amendment S4.55 where the cost of works is > \$10M – Minor	\$110.00	\$0.00	\$110.00	N
Previously Approved Application – Amendment S4.55 where the cost of works is > \$10M			Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000. Dependent on the likely extent of assessment required, Council may consider charging a fee based on the time/ cost of the assessment component @ \$100phr.	N

APPLICATION WITHDRAWN

Application Withdrawn – Application Has Been Assessed	Up to 50% of the Development Application Fee			N
Application Withdrawn – Application Has Not Been Assessed	Up to 80% of the Development Application Fee			N

APPLICATION REFUSED

Application Refused – Without Notice	80% of the Development Application Fee			N
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RE-CHECKING

Re-Checking – Per hour	\$152.45	\$0.00	\$152.45	N
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APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS

Lodgement of an application for a minor planning proposal to amend a mapping or drafting error/anomaly. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	\$16,573.25	\$0.00	\$16,573.25	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work			Full Cost Recovery	N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process			Full Cost Recovery	N

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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APPLICATION FOR LEP AMENDMENT – MAJOR PROPOSALS

Lodgement of an application for a planning proposal. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	\$86,235.30	\$0.00	\$86,235.30	N
Lodgement of amended planning proposal application (Note: Major changes will require new planning proposal)	\$21,559.00	\$0.00	\$21,559.00	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full Cost Recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full Cost Recovery		N

APPLICATION FOR DCP AMENDMENT

Lodgement of stand alone application to amend Council's DCP/s	\$7,955.20	\$0.00	\$7,955.20	N
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PLANNING AGREEMENTS

Staff and consultant costs relating to preparation and assessment of VPAs		Full Cost Recovery		N
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SUBDIVISION APPLICATIONS – CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS

New Road – Base Fee	\$665.00	\$0.00	\$665.00	N
New Road – Per Additional Lot	\$65.00	\$0.00	\$65.00	N
No New Road – Base Fee	\$330.00	\$0.00	\$330.00	N
No New Road – Per Additional Lot	\$53.00	\$0.00	\$53.00	N
Strata – Base Fee	\$330.00	\$0.00	\$330.00	N
Strata – Per Additional Lot	\$65.00	\$0.00	\$65.00	N
Certification of final plans of subdivision (subdivision certificate/linen plan release) per lot	\$100.00	\$0.00	\$100.00	N
88B Checking Fee (per application)	\$195.00	\$0.00	\$195.00	N
Rectification of plan	\$259.00	\$0.00	\$259.00	N
Road Signs (subdivision involving the opening of new roads) For the supply and erection of street name signs and conduit location signs (each)	\$131.82	\$13.18	\$145.00	Y
Subdivision Inspection Fee (minimum 1 inspection)	\$117.00	\$0.00	\$117.00	N

ADVERTISING / NEIGHBOUR NOTIFICATION

Type 1 – letters of Notification	\$77.00	\$0.00	\$77.00	N
Type 2 – letters of Notification and sign on site	\$118.00	\$0.00	\$118.00	N
Type 3 – letters of Notification, sign on site + News paper advertisement	\$530.00	\$0.00	\$530.00	N
Designated Development	\$2,220.00	\$0.00	\$2,220.00	N
Advertised Development	\$1,105.00	\$0.00	\$1,105.00	N
Water Tanks			Nil	N

NAME	Year 20/21 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
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SIGNS

Signs – Base Charge	\$285.00	\$0.00	\$285.00	N
Signs – Additional Charge for each extra Advertisement	\$93.00	\$0.00	\$93.00	N

REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS

3 – Plan Search – per hour	\$151.45	\$0.00	\$151.45	N
4 – Reproduction of Microfilm Copy– per plan	\$12.30	\$0.00	\$12.30	N
5 – Property Inquiry – per 1/2 hour including file search	\$69.70	\$0.00	\$69.70	N
Contribution plans and other similar publications	\$17.70	\$0.00	\$17.70	N
Bankstown Development Control Plan 2015 Document	\$168.00	\$0.00	\$168.00	N
Bankstown Development Control Plan 2015 Per Chapter	\$17.70	\$0.00	\$17.70	N
Policies, Codes and Guide Lines relative to Development & Building	\$17.70	\$0.00	\$17.70	N
Section 94, A3 Map -Colour Original	\$35.35	\$0.00	\$35.35	N
Bankstown Local Environmental Plan 2015	\$28.70	\$0.00	\$28.70	N
Master plans, Design and Concept Strategies and other similar publications	\$28.70	\$0.00	\$28.70	N
Solicitors enquiries – Search of files/records, copies of consent permits – per hour	\$133.60	\$0.00	\$133.60	N
7 – Maps and Plan Copies – A4 size	\$3.60	\$0.00	\$3.60	N
7 – Maps and Plan Copies – A3 size	\$4.60	\$0.00	\$4.60	N
7 – Maps and Plan Copies – A2 size	\$5.90	\$0.00	\$5.90	N
7 – Maps and Plan Copies – A1 size	\$7.80	\$0.00	\$7.80	N
7 – Maps and Plan Copies – B2 size	\$6.90	\$0.00	\$6.90	N
7 – Maps and Plan Copies – B1 size	\$9.20	\$0.00	\$9.20	N

ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION

0-10 plans/images	\$43.20	\$0.00	\$43.20	N
11-20 plans/images	\$121.50	\$0.00	\$121.50	N
more than 21 plans / images	\$268.60	\$0.00	\$268.60	N
A2 colour plan (\$ per plan)	\$19.90	\$0.00	\$19.90	N
A1 colour plan (\$ per plan)	\$25.45	\$0.00	\$25.45	N
A0 colour plan (\$ per plan)	\$30.90	\$0.00	\$30.90	N
Submission electronically /on disk in PDF			Nil	N

DEVELOPMENT CONTROL UNIT

D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Initial Consultation			D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 - Initial Consultation	Y
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Thereafter Initial Consultation – per 1/2 hour	\$348.64	\$34.86	\$383.50	Y

DEFINITIONS AND GENERAL NOTES	
	PENSIONER Definition of Eligible Pensioner is as specified in Clause 134 of the Local Government (General) Regulation 2005. This includes persons who hold an aged, carer, veteran or disability support pension and are able to produce either a Centre link or Veterans Affairs Pension or Pension Concession Card.
	PRIVATE WORKS In cases where Council carries out any private works including work for other Councils and Government agencies, Council will apply appropriate fees and charges and ensure that pricing complies with the conditions in Sections 55, 67 and 610 of the Local Government Act. Pricing for all private works carried out by Council will be based on costs incurred by Council to undertake the work plus a 10% administration cost.
	PROMOTIONS AND EVENTS Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce a fee set by Council, as part of special promotions or events for Council. This is subject to a maximum of \$5,000 in any year for any particular promotion or event.
	HARDSHIP ASSISTANCE Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce, a fee set by Council (subject to a maximum of \$500 in any year for any particular case), as a result of an application for hardship assistance. This includes financial hardship as defined in Council's Rates and Charges, Debt recovery and Hardship Assistance Policy or any other unforeseen cases of hardship as determined by the General Manager.
	COMMERCIAL WASTE SERVICES Pursuant to section 610 E of the Local Government Act, the General Manager may vary a commercial waste fee set by Council, this is subject to a maximum variation of 20% per service. At all times the fee charged must exceed cost recovery for Council. This does not apply to Council's Business waste annual charge for the former Canterbury Council area.
	HIRE OF ALL COUNCIL FACILITIES Council reserves the right to refuse any booking and to cancel a booking already made for whatever reason, particularly rallies of a political nature and in cases which may discriminate, vilify, be considered offensive conduct, or have the potential to lead to public disorder.
	BONDS AND DEPOSITS The General Manager at his discretion may vary or not charge a bond or deposit as outlined in this Schedule of Fees and Charges.
	COVID-19 FEES & CHARGES RELIEF The application of section 610E of the Local Government Act (NSW) 1993 has been broadened to allow councils to waive or reduce fees under a newly established "COVID-19" category, which has been added to the Regulations. This means that Councils can immediately apply a waiver or reduction without establishing a new category or going through the normal public notice requirements of section 610E(2) for adding new categories. In accordance with Councils response to the COVID19 crisis and in support of the community, the General Manager at his discretion may waive or reduce a fee or charge as outlined in this Schedule of Fees and Charges
	EXPLANATORY NOTES
	PRINTING SERVICES
	PRINTING SERVICES Printing service is based on a quotation process. The final fee will comprise a charge for copies, labour and material for binding.
	BINDING OF HARD COVER BOOKS The binding of hard cover suede books including Council minute books with title page.

EVENTS	
	SPACE HIRE Given the varied nature of events and stalls, Events Fees are listed as the maximum fee. The Team Leader Events and Community Experiences will determine the fee based on the specific nature of the event and stall.
	INFRASTRUCTURE PROVISION Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.
	HALL HIRE
	GENERAL Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party. To be eligible for the community rate - * Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council. Community Groups that hire Council's facilities for non community events/functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private/commercial hire rate. All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year. All casual hire requires full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager - Customer Experience and Recreation as to what is deemed short term permanent hire. Weekend starts at 4.00 pm on Friday afternoon and ends at 10pm Sunday night (or 1.00 am on Monday morning in the event of a P/H). Public Holidays will be charged at weekend rates for the actual day only. For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (calendar year) A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of \$2,000 Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (Calendar year) is required to hold a Public Liability Insurance Policy for minimum \$20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording. The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
	PUBLIC HOLIDAYS * Public Holidays will be charged at Block weekend rates for the actual day only.
	If the day after the public holiday is a weekend the hall may be used until Midnight. If a normal working day follows, the hall must be vacated by 10pm in accordance with standard weekday hire rules.

				On the eve of a public holiday a hirer may use the hall until Midnight but a weekend rate will be applied regardless if a block rate is issued or not.
			SESSION	Session includes hire of up to 3 hours
			CATEGORY A	Revesby Community Hall, Milperra Community Hall, Georges Hall Community Centre (Main Hall), Yagoona Community Centre (Main Hall), Bankstown Senior Citizens' Centre (Main Hall), Chester Hill Community Centre (Blue Hall A & B), Greenacre Citizens' Centre, Bankstown Arts Centre (Paull Studio 2), Greenacre Community Centre, Earlwood Senior Citizens' Centre, Belmore Senior Citizens' Centre, Ashbury Senior Citizens' Centre, Lakemba Senior Citizens' Centre, Riverwood Community Hub Function Room (hall), Riverwood Community Hub Meeting Rooms A and B, Morris Iemma Indoor Sports Centre Multipurpose A and B
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY B	Women's and Children's Health Centre Meeting Rooms A and B, Riverwood Community Hub Meeting Rooms A and B combined, Ashbury Meeting Room (Green Room), Ashbury Green Room, Panania Senior Citizens Centre, Padstow Senior Citizens' Centre, Bill Lovelee Youth Centre (Hall), Endeavour Hall, Chester Hill Community Centre (Blue Hall A or B), Chester Hill Community Centre (Red Hall), Bankstown Arts Centre (Studio 1 & 4), Greenacre Hall A or B, Belmore Youth Resource Centre (BYRC) Meeting Room, Morris Iemma Indoor Sports Centre Multipurpose A or B
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY C	Georges Hall Community Centre (Meeting Room), Sefton Snow Hall, Chester Hill Community Centre Yellow A and B, Women's & Children's Health Centre (Meeting Room A or B), Condell Park Community Centre, East Hills Park Hall., Belmore Youth Resource Centre Hall (BYRC), Lakemba Meeting Room 1, Greenacre Citizens' Centre Meeting Room.
			CATEGORY D	Inclusion block rates including day and night rates (7 hours for the price of 5)
				Padstow Park Progress Hall (annexe), Sefton Community Centre (Small Hall), Lakemba Meeting Room 2 (ECRC).
			BLOCK BOOKING	Inclusion block rates including day and night rates (7 hours for the price of 5)
				Block booking rate is only available for casual hire and is for weekends only
			MISCELLANEOUS CHARGES	
			HIRE	A minimum 2 hour venue hire charge applies to all groups over 50 people or at the Discretion of the Manager Customer Experience and Recreation Services for bookings with lower attendance. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance into the facility until departure. Hire includes tables and chairs, use of kitchen and bathroom facilities.
			ADDITIONAL KEYS	One additional key can be provided to regular hirers at the cost of \$60. This fee will be on top of the bond amount paid. The maximum key allocation is two per group. If they group has special circumstances and applies in writing a third key can be provided at the discretion of the Manager Customer Experience and Recreation.
			ADDITIONAL VIEWING FEE	Hirers may request additional hall viewing/s but will only be offered a date and time that another first time hirer has already booked. If hirer is unable to attend this time or there are no other hirers, they will be charged Council's call out fee as listed in the fees and charges.
			HALL HIRER CLEANING PENALTY FEE	Cleaning is full cost recovery however in serious cases of misuse of the hall / left in an extremely poor state of cleanliness, then at the discretion of Council, this penalty fee will be applied. A full cleaners report / photo's must be obtained for this fee to be charged.

			KEY LATE RETURN	After 3 business days from hire has passed a fee of \$50 per day will be charged to the hirer. This will be taken out of the bond.
			CANCELLATION FEE	Cancellation fees apply to hall bookings that are cancelled within 10 days of the function. Full hire fees will be forfeited if a cancellation occurs within 48 hours of the function or within 48 hours before the COB on Friday for weekend functions. The bond will be refunded.
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			UNAUTHORISED USE	The rate charged per hour is equivalent to twice the casual hourly rate for both the community hire and also private/commercial hire for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - may make up to 2 alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a \$25.00 fee.
			MORRIS IEMMA INDOOR SPORTS CENTRE	
			CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Council's terms and conditions of hire.
			BONDS & DEPOSITS	Less than 48 hours 50% of the hire fee Less than 24 hours Full Hire Rate
			CANCELLATION FEE - REGULAR HIRE	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various effects, age of participants, etc.) Bond for storage and score board controls.
			REGULAR BOOKINGS	Notice fee is 4 weeks of the previous bookings to be paid out for cancellation within the 4 week notice period. Peak - being someone that hirers 8 or more consecutive weeks during the peak hire times. Off Peak - being something that hires 8 or more consecutive weeks off peak hire times. NOTE: Regular hire groups who have a booking that continues through holidays will pay off the peak prices. Off Peak Holidays - Being someone that hires 3 or more consecutive days during off peak holiday times. Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader, with the approval of Coordinator.
			SPECIAL EVENTS / FUNCTIONS	
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			GENERAL - MULTIPURPOSE ROOM	* Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.
				* Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.

					* Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate.
					* All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.
					All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Customer Service and Recreation as to what is deemed short term permanent hire.
					* Weekend starts at 4.00 pm on Friday afternoon and ends at 1.00 am on Monday morning.
					* Public Holidays will be charged at weekend rates for the actual day only.
					* For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial or calendar year)
					Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum \$20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
					BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE
					BRYAN BROWN THEATRE, COMMUNITY ROOMS, FOYER AND LOBBY - GENERAL INFORMATION
					Bryan Brown Theatre, Community Rooms, Foyer and Lobby *Lobby hire only available outside of café opening hours.
					Community Groups - Local - based in the Canterbury Bankstown Local Government Area or providing a services to the Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
					An additional 50% surcharge is applied to all labour services for Public Holidays
					Hire charge is calculated on from time of access until departure from the building (actual time may differ from what was stated on application)
					High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various special effects, age of participants, etc.)
					Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire.
					Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
					Session times - 8.00am - 12.00pm, 1.00pm - 5.00pm, 6.00pm - 10.00pm. A daily rehearsal and bump in fees/charge will apply for sets left on site.

					Theatre hire daily performance includes: theatre hire from 8.00am to 12.00am, Duty Manager from 9.00am - 5.00pm and up to 4 hours after 5.00pm, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment and any additional cleaning of backstage areas.
					Theatre hire additional performance is available on the same day only and includes duty manager for up to 4 hours, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment required and any additional cleaning of backstage areas.
					Apply from 8.00am Monday to 8.00am Friday.
					Apply from 8.00am Friday to 8.00am Monday.
					Hire of Foyer is at the discretion of Canterbury-Bankstown Council and is not exclusive hire. Art Exhibitions must not interfere with access and fees/charges do not include installation/set up/pack down. Council does not accept any responsibility or liability in relation to exhibitions.
					Hire of the Lobby is at the discretion of Canterbury-Bankstown Council and is only available after hours.
					All ticketed events must use the Canterbury-Bankstown Council ticketing system (ticketing fees apply).
					Seminars and conferences includes: theatre hire, Duty Manager (Mon-Fri: 9.00am-5.00pm and up to 4 hours after 5.00pm OR Sat-Sun: 9:00am-5:00pm) and standard AV (projector and screen, microphone and lectern). Additional fees/charges apply for technical support (essential requirement when using any other theatre equipment) and any additional equipment required.
					Any additional special technical/lighting/effects/equipment will incur full cost recovery
					Duty Manager/security required for all after hours bookings. Duty Manager included for bookings between 9.00am - 5.00pm Monday to Friday. Theatre hire also includes Duty Manager for up to an additional 4 hours outside of these hours. Technical support is an essential requirement when using any theatre equipment - min 4 hours. Security Services may be required for your function/event and is at the discretion of Canterbury-Bankstown Council - min 4 hours. Ushers/front of house staff are required for any ticketed performance or event - min 4 hours.
					Hirers of the Bryan Brown Theatre and Function Centre may nominate the caterer of their choice providing that they meet the requirements set out by the venue. Payment for catering services will be made by the Bryan Brown Theatre and Function Centre to the caterer as part of the event settlement providing all conditions are met and agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance.
					Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - Equivalent to the deposit of 20%, which will be forfeited; (iii) 31 days to three (3) months' notice - Equivalent to the deposit of 20%, which will be forfeited plus an additional fee equivalent to 50% of the estimated amount which would have been billed to Hirer (costings based on quote); (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than to 48 hrs - Full payment of venue hire is required.
					COMMUNITY ROOMS

			HIRE	Minimum 2 hour venue hire charges apply. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance to the room until departure. Hire includes tables and chairs, use of smart boards (where installed), projectors and screens and white boards.
			WEEKDAY RATES	Apply from 8.00am Monday to 4.00pm Friday
			WEEKEND RATES	Apply from 4.00pm Friday to 8.00am Monday
			CANCELLATION FEES	Where notice of Cancellation is; (i) Over 31 days - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Less than 31 day's notice up to 48hrs notice - 50% of payment required; (iii) Less than 48 hrs notice - Full Payment required.
			ROOM SET UP / PACK DOWN	Room hire does not include set up/pack down. If required, this service must be pre-booked. If additional pack down is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the room set up/pack down fees/charges.
			SECURITY	Security may be required for your event - min 4 hours. This is at the discretion of Canterbury-Bankstown Council.
			POST FUNCTION CLEANING	Room hire does not include post function cleaning. If required, this service must be pre-booked. If additional cleaning is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the post function cleaning fees/charges.
			GROUND HIRE - PASSIVE PARKS	
			MAJOR SPECIAL EVENT FEE	Any event with expected attendance of 2,500 or more ,or is longer than two days, or if a Traffic Management Plan is required, will be classified as a Major Special Event. Council reserves the right to classify any other special event application as a 'Major Special Event', at the discretion of the Director, Community Services.
			PAUL KEATING PARK - GROUND HIRE	Permissible use of Paul Keating Park is limited to activities that promote and support Council's community and cultural values. Public rallies and protests do not constitute such permissible use. The use of Paul Keating Park for weekly programs excludes commercial organisations such as personal/fitness training. Maximum hire per day is 4 hours and there is a maximum 2 days per week per organisation for all bookings (all bookings subject to availability of park). Council reserves the right to determine if an application is a weekly hire, and is at the discretion of the Director, Community Services. All other relevant park hire fees will apply for Paul Keating Park if the application is not deemed to be a weekly program or does not meet the specified criteria.
				The overflow area is considered the grassed area between the outdoor parking and the Bankstown Library & Knowledge Centre. Booking of this area is only permitted in conjunction with a booking of the main area of Paul Keating Park.
			PERSONAL & GROUP FITNESS TRAINING	Permit is issued for one site only and allows the hirer up to 3 weekdays per site (Monday - Friday). A separate permit is required for weekends and is only for one weekend day per permit. Group fitness and boot camps allowed in passive parks only or in other areas, at the discretion of Manager Customer Service & Recreation
				6 months or 3 months permit will be issued for sites, subject to availability. 6 months permit is for summer or winter season only.
				6 monthly seasonal permits are either April - August (winter) or September to March (summer)

			MARKETS	Fees are applied based on the number of stalls only when this is greater than the minimum fee and less than the maximum fee indicated. Otherwise, the relevant minimum or maximum fee will apply. Community rates are only applicable to qualifying not-for-profits. Park Hire fees are also applicable in addition to the stall fee.
			STREET STALLS	Community, not for profit organisations only may apply for street stalls. Aggressive selling and/or harassing public in relation to stalls is prohibited.
			LOCAL BUSINESS PAVEMENT ACTIVITY	Relates only to local businesses utilising the pavement outside their business for the purposes of stalls i.e. Sausage Sizzle
			SPECIAL EVENT CANCELLATION FEES (Major and Non Major Special Events)	Applies to all special event bookings. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.
			PARK HIRE CANCELLATION POLICY	This fee applies for all cancellations on either a Sporting field or Passive Park that is not deemed a major or non major Special event. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.
			GROUND HIRE - SPORTING FACILITIES / FIELDS	
			MISCELLANEOUS CHARGES	
				Casual sports field hirers will be provided a key to access public toilets, the associated car park and the bin cage only.
			KEYS & KEYTAGS	Seasonal field hirers, at Council's discretion, will be entitled to up to a maximum of five "coaches" keys providing access to changerooms, in addition to the facilities listed for casual hirers. Seasonal field hirers, at Council's discretion, may also be entitled to up to a maximum of three "master" keys providing access to any clubroom and kiosk, subject to an appropriate Licence Agreement being in place with Council for the use of these facilities. Where no Licence Agreement exists, a key to access the kiosk only (not the clubroom) may be provided to Seasonal field hirers, subject to direct external access to the kiosk being available. Council will have the absolute discretion to decline access to a kiosk for a seasonal hirer should appropriate access not exist.
			KEYS & KEYTAGS - BONDS	All bonds are forfeited when keys are not returned within 5 business days of the completion of hire.
			FIELD SET-UP - CROWD CONTROL LINEMARKING	Implementation of crowd control lines is at the discretion of Council and subject to staff availability, and suitability of the requested field (e.g. dual usage fields, existing amenities and infrastructure)
			OTHER - CANTEEN ACCESS FEE	The canteen access fee applies to seasonal hirers only. The fee is applied per season when the canteen is deemed to be in use. Clubs leaving equipment in a canteen during an off-season will not be subject to this fee, provided all appliances and whitegoods are switched off and not in use.
			OTHER - UNAUTHORISED USAGE FEES	This fee is applied in addition to the relevant usage fees for the unauthorised use. Council may choose to issue a warning on the first offence
			OTHER - UTILITIES	Other costs may be applicable in addition to hire and waste charges. These include access to power or water (approved only in exceptional circumstances and where possible only), food compliance permits etc.

		SCHOOL HIRE	
		CREST SCHOOL ATHLETICS CARNIVALS - ZONE / REGIONAL CARNIVALS	A hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount.
		SCHOOL ATHLETICS CARNIVALS - CANCELLATION FEES	For any carnival booking cancelled and not rescheduled after the commencement of Week 3 of the 1st Term of the school year, a cancellation fee will apply. This fee will be 50% of the applicable hire fee for the carnival, based on the information provided on the application form. Cancellation within 48 hours of booking date, will incur 100% of booking fees. At its discretion Council may waive the cancellation fee in instances of inclement weather.
		SPECIALISED FACILITIES	Specialised facilities that attract published Fees & Charges are - Bankstown Basketball Stadium, Dunc Gray Velodrome, Canterbury Velodrome, all Leisure & Aquatics Centres, Sefton Golf Course, Crest Athletics, Campbell Oval, Jensen Park, Crest Athletics, all turf cricket wickets.
		COACHING CLINICS	
		CLUB COACHING CLINICS	Club Coaching Clinics must be sanctioned by the local association before Council can approve the request.
		DEVELOPMENT CLINICS / GALA DAYS	Must be conducted by a recognised state or national governing sporting body or a national league level club and be considered non-commercial in nature. Where a participation fee is being charged, this must be notified to Council to determine eligibility
		ALL SPORTS	
		WEEK NIGHT / TRAINING USE	Includes the number of weeknights allocated as per the permit. It does not include any weekend days or any additional days or nights. All fees are per field. Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		MATCH PLAY	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE	
		ATHLETICS	Includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability.
			Summer & Winter season booking includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability. Seasonal Hire not available for Commercial Organisations.
		AFL, FOOTBALL / SOCCER, GRIDIRON, HOCKEY, NETBALL, RUGBY LEAGUE. RUGBY UNION	Unless otherwise specified, includes one weekend day, and the specified number of training nights per week. Use of additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field. All bookings are subject to availability. Seasonal fee will include pre-season trials in March and 1 presentation night/day, subject to availability.
		BASEBALL / SOFTBALL	Includes one weekend day, up to 7 second weekend days and up to 4 nights per week for training. Any additional weekend day use required above the 7 days will result in the <i>Additional Weekend Day</i> seasonal fee being charged. All fees are per diamond.

		CRICKET - TURF WICKETS - MEMORIAL OVAL	Includes both Saturday and Sunday and the number of weeknights for training as specified on the permit
		CRICKET - SYNTHETIC WICKETS	Includes one weekend day, up to 4 training nights per week. Use additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field. Summer & Winter Oztag and Touch seasonal hire includes the number of weeknights allocated as per the permit, and weekend days as follows: • 1 night per week - includes 2 additional weekend days per season; • 2 nights per week - includes 3 additional week • 3 nights per week - includes 4 additional weekend days per season; • 4 nights per week - includes 5 additional weekend days per season. Weekend days cannot be split or transferred to any other configuration. Additional weekend days required above those include in the seasonal hire are charged at the casual hire fee. Also included 1 presentation day/night, subject to availability. All fee are per oztag/touch football field.
		FOOTBALL / SOCCER - THE CREST OF BANKSTOWN	
		AMATEUR SEASONAL FEE	The seasonal rate is applicable only to amateur teams within a professional or semi-professional club, and association representative teams playing in a seasonal competition.
		CHANGE OVER FEES	Change over includes the installation and removal of goal posts and line marking of the inner field. Installation of post padding, goal nets and protective matting on the track is to be undertaken by the hirer. If the greening out of existing line markings is required, this fee is a separate charge as specified in the fees and charges.
		SEFTON GOLF COURSE	
		GOLF COMPETITIONS	Includes the management and delivery of on course golf competitions outside of Sefton Golf Club competitions. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
		GOLF CLINICS / LESSONS	Includes all group and individual tuition types, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
		SCHOOL SPORT	At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
		SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
		CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
		LOYALTY CARD	Allows for "purchase 10 games and get 11th game free". Free game is redeemable only during weekdays, excludes public holidays and weekends
		PROFESSIONAL GOLF COACHING	Coaching provided by professional golf coach who has relevant qualifications, insurances and books course time via hire agreement with Sefton Golf Course
		LEISURE AND AQUATICS	
		CONCESSION	Includes customers with a valid and current health, pension, concession or seniors card. Also includes those with a valid and current tertiary education ID

		CHILD/STUDENT ENTRY	All children under the age of 14 must be accompanied by a parent or guardian over 18 years of age. This is consistent with the Royal Life Saving "Keep Watch @ Public Pools" program which all Canterbury-Bankstown Council Leisure and Aquatics Centres are partners of. Student includes all school and tertiary education students who old a valid student ID card.
		SQUAD MEMBER ENTRY	This is a subsidised entry fee for squad members for pool entry when participating in outsourced squad programs
		SCHOOL SPORT PARTICIPANT	Subsidised pool entry fee to be paid by school students participating in school swimming carnivals, Dept. of Education swimming scheme or any other school programs. Does not include swim school programs delivered by Council.
		LEARN TO SWIM / SWIM SCHOOL	Fees are stated per lesson and are payable in full for the entire term.
			Swim School Bookings & Payments: (i) Up to two parents/carers per swim school participant and children 15 years and under that are not otherwise participating will be permitted free entry to spectate per lesson. Spectator fees will apply outside of scheduled lesson times. (ii) Any additional spectators will be required to pay the respective fee. (iii) Any children/parents/guardians/family members who wish to swim will be required to pay the respective fee.
			Supervision: Spectating children will be required to wear an identifying band and must remain with the parent/carer at all times.
			Refunds, Credits & Suspensions: (i) A credit will be provided for the first instance of illness per term, provided that at least one hour's notice of the absence is provided. Any subsequent instances of illness require a medical certificate and at least one hour's notice to obtain a credit. (ii) Credits may only be redeemed for subsequent lessons or, in the event that an enrolment is cancelled, refunded in accordance with these terms and conditions. (iii) Upon the implementation of a new CRM booking system, a single enrolment suspension of up to two weeks will be permitted per year per participating child.
			"Regular" means a minimum of 5 bookings at any one time.
		LANE HIRE, HALL HIRE, TENNIS COACHING BOOKING	
		MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
		COMPETITIONS	At the discretion of the Manager Aquatics
		POOL & LANE HIRE ALL CENTRES - MINIMUM BOOKING	Half hour bookings are permitted (at pro rata fee) after a minimum 1 hour booking.
		WRAN LEISURE CENTRE - MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
		DEPOSIT - BIRTHDAY PARTY	Deposit payable to secure booking, non refundable on cancellation; subtracted from the booking fee
		PERSONAL TRAINING	Includes all group and individual personal training, fees vary due to variation with number of days / hours per day. At the discretion of the Manager Aquatics
		MEMBERSHIP CARD REPLACEMENT	First membership card is included in the cost of membership. This fee must be paid where a membership card is lost or damaged.

		MEMBERSHIPS & MULTI VISIT PASSES	Membership and multi visit passes provide access to pools/gym for recreational use only. Memberships and multi passes do not provide access to any programming or events including but not limited to swim school and school swimming carnivals. Squad multi visit pass only valid for squad swimmers who attend squad sessions provided by an external provider at Birrong, Max Parker and Roselands.
		FILMING	
		ULTRA LOW IMPACT	No more than 10 personnel on site, no disruption is caused to Council's stakeholders, retailers or motorists or other events in the vicinity of the activities, activities are contained to footways or public open space areas only, public safety is maintained at the locations at all times during the conduct of the activities, vehicles associated with the conduct of the activities are legally parked at all times and are not driven onto footways, parks or plaza areas.
		LOW IMPACT	11 - 25 crew on site, no more than 4 trucks/vans, no construction, minimal equipment/lighting, small or no unit base required and usually 1 - 2 locations.
		MEDIUM IMPACT	26 - 50 crew on site, no more than 10 trucks/vans, some construction, some equipment used, unit base required, no more than 4 locations.
		HIGH IMPACT	More than 50 crew on site, more than 10 trucks/vans, significant construction, extensive equipment, large unit base required and more than 4 locations.
		BANKSTOWN ARTS CENTRE	
		ANNUAL MEMBERSHIP	Membership is available to all age groups and individuals. A 10% discount on art classes, workshops and performances is available to Bankstown Arts Centre members. Fee is Non Refundable.
		SCHOOL HOLIDAY PROGRAMS	Capacity for up to 20 people per session.
		WORKSHOPS / MASTER CLASSES	Capacity for up to 10 - 20 people per session.
		PERFORMANCE/ SPECIAL EVENTS	Capacity for up to 130 people for 2 - 3 performances per year.
		EARLY BIRD	Applies for paid registrations 10 working days prior to the first class. A discounted rate of 1 hour from the full course/term fee.
		INTENSIVE WORKSHOP FEES	Additional 2 hours workshop fee for classes that have a maximum capacity of 6 participants.
		2 FOR 1 DISCOUNT	Enrol in one workshop and bring a friend to join free of charge. Applies for one paid registration per offer for selected school holiday workshops.
		WEEKDAY RATES	Apply from 6.00am Monday to 5.00pm Friday.
		WEEKEND RATES	Apply from 5.00pm Friday to 6.00am Monday.
		STUDIO 1 GALLERY - MEETING	Category A - Hire is for minimum of 4 hours only.
		REHEARSAL STUDIO 2	Category A
		ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
		ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
		MISCELLANEOUS	

		CANCELLATION FEE FOR CASUAL BOOKING EXCEPT FOR THEATRE BOOKINGS	Where notice of cancellations is; (i) Within 10 business working days of the function - 50% of the costing based on quote excluding bond will be forfeited (ii) Within 48 hours of the function - Full hire cost excluding bond will be forfeited.
		CANCELLATION FEE FOR REGULAR HIRERS	Where notice of Cancellations is; (i) Over 31 days - No fee charged, any deposit park will be refunded or transferred to a future booking; (ii) Less than 31 days' notice up to 48 hrs notice 50% of the payment from their quarter fee; (iii) Less than 48 hrs notice - Full payment required (as per quarterly fee).
		UNAUTHORISED USE	The rate charged per hour or part hour is equivalent to twice the normal casual hourly rate for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
		THEATRE HIRE	
		BUMP IN AND REHEARSAL	Bump In and Rehearsal period is free on the day of the performance . The Theatre Technical Staff must be employed during the Bump In or Rehearsal for a minimum period of (4) hours and charged to the hirer at a rate of \$60.00 (inc. GST) per staff per hour.
		AFTER HOURS AND WEEKEND	After hours and theatre hire will include a surcharge for minimum hours of hire inclusive of Duty Manager and Security service costs
		8 HRS HIRE	8 hours rate will be used as daily rate only inclusive of 8 hours use of technician, foyer use and security guard (only apply for afterhours use)
		ADDITIONAL HOUR	Additional hour hire includes the use of theatre, technician and foyer use for the requested hours only.
		CANCELLATION FEE FOR THEATRE BOOKINGS	Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charges, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - 20% of the full hire cost excluding bond will be forfeited; (iii) 31 days to three (3) months' notice - 50% of the costings based on quote excluding bond will be forfeited; (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than 48 hrs - Full payment of venue hire is required.
		CHILDRENS SERVICES	
		FAMILY DAY CARE	All fees are recommended minimum only. Educators set their own fees. Membership and levies are set.
		CARRINGTON OCCASIONAL CARE	Registration fees are non refundable.
		CHILDREN'S CENTRES	Administration fees are non refundable. Holding deposits are returned at the end of care if all fees are up to date.
		INTERVENTION SERVICE	Administration fees are non refundable.
		VACATION CARE	A non refundable administration fee of \$30.00 per annum is applicable.
		LIBRARY AND COMMUNITY SERVICES	
		HANDLING FEE	Handling Fee is the cost incurred to provide items shelf-ready items. Fee is non refundable
		DAMAGED ITEMS	Damaged items that are not repairable will be charged at the Replacement Cost. Charge is non refundable.
		LOST OR DAMAGED PACKAGING	Items that are returned with lost or damaged packaging may incur a charge to replace or repair the packaging.

		REPRODUCTION	Reproduction of material including microfilm, microfiche, word processing, CD ROM , Internet printing at all locations in B&W and colour.
		REPLACEMENT CARD	Replacement card fee is charged to customers to replace a lost, stolen or purposefully damaged library card. This fee does not apply to cards that are worn or aged. Fee is non refundable.
		LIFE LONG LEARNING	Includes education classes, workshops, seminars for all ages eg technology classes, local history workshops etc. This fee includes the booking fee.
		AUSTRALIAN INTERLIBRARY RESOURCE SHARING	ILRS fees are endorsed by ALIA to ensure consistency across the library industry.
		DELIVERY FEE	The delivery fee may be charged when information is sent by email, post or fax. Courier fees will vary and shall be fully recovered
		LOST ITEM FEE	Lost item fee is charged when an item is declared lost by the member (L=Lost), or when an item is automatically marked Lost on the Library Management System as an ALO (ALO = Account for Lost item). Fee is non refundable.
		MERCHANDISING - COMMUNITY AND CULTURAL SERVICES	The price of merchandise will vary in accordance with the stock. The price chargeable is calculated as follows: purchase price of the item inclusive of GST + branding fee + admin fee no more than 20% of the cost of the item rounded to the nearest 10 cents.
		LOCAL COMMUNITY GROUP	Shall mean a local not for profit organisation/group based in the Canterbury Bankstown Local Government Area or providing services to Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act
		COMMUNITY GROUPS	Shall mean a not for profit organisation/group outside Canterbury-Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
		SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	Shall mean a group of students. Student identification must be presented when booking.
		PRIVATE / COMMERCIAL GROUP / GOVERNMENT DEPARTMENTS / TUTORING GROUPS	Shall mean any individual or organisation undertaking any commercial activity.
		REPLACEMENT COST	Replacement Cost = Purchase Price (Actual Cost of Item + Handling Fee).
		SPECIAL OFFERS of WITHDRAWN STOCK	Special sales of withdrawn items may be on offer from time to time after stocktake and major weeding process. Specials are at the discretion of the Manager Community and Cultural Services
		COPY of LOCAL STUDIES ITEM	Full cost recovery
		BOOKING FEE	
		COMMUNITY AND CULTURAL SERVICES EVENTS	This is a non refundable fee to secure a place at the event. Prices may vary depending on the type of the event and where it is held e.g. Bankstown Arts Centre, BLakC or in Public domain.
		SPECIAL EVENTS	This is a non refundable fee to secure a place at the unique event.
		HIRE	
		MEETING ROOM & READING GARDEN	Available only during library opening hours.
		BLOCK BOOKINGS	Discount charge applies when a booking is made for 7 or more consecutive hours
		CANCELLATION FEE	Cancellation fees apply to Meeting Room and Reading Garden bookings that are cancelled within 7 days of the booked event.

		CAMPSIE LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting Room 1 to 6 comprises table and chairs. Seating capacity up to 12 persons, Meeting Room 4 & 5 comprises table and chairs. Seating capacity up to 25 persons, Events Room comprises tables and chairs, smartboard with projector. Seating capacity up to 100 persons
		LAKEMBA LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting room comprises table and chairs. Seating capacity up to 35 persons.
		(NEW) RIVERWOOD LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOMS	Meeting rooms (1-3) comprises table and chairs. Seating capacity up to 12 persons.
		CHESTER HILL LIBRARY -MEETING ROOM	Meeting room 1 comprises table, chairs and small kitchen. Seating capacity 12-30, Meeting Room 2 comprises table, chairs and smartboard. Seating capacity 12-30, Meeting Room 3 comprises table and chairs. Seating capacity 12-30, Meeting Room 4 comprises table, chairs and smart board. Seating capacity 12-30
		CIVIL ENGINEERING WORKS	
		WORKS PERMIT FEES	(a) Unless road openings are made within twelve (12) months from the date of issue of permit, the fees and charges shall be renewed in accordance with the scale in force at the time of renewal. (b) Minimum quantity for restoration measurement is 1.0 square metre (or 1.0 lineal metre if applicable). Increments of 0.2 square metre shall be used in for area measurements in excess of 1.0 square metre, and 0.2 metre for lineal measurements in excess of 1.0 metre.
		Part C - ROAD OPENING (NON-DA RELATED)	(c) Establishment period will be subject to weather and seasonal conditions and will be at Council's discretion. Tree type and planting location will be at Council's discretion.
		STREET TREE REPLACEMENT	(d) Need to Comply with Council's Directional Signage Policy.
		DIRECTIONAL / COMMUNITY SIGNS	(e)(i) Restoration Administration Fee does not apply to Public Utility Authorities or their nominated contractor if Council is engaged to carry out the restoration.
		ROADWAY & FOOTPATH RESTORATION	(e)(ii) Restoration Administration Fee does not apply to Public Utility Authorities where a Memorandum of Understanding (MOU) has been entered into with Council for restoration works.
			(f) Restoration not carried out to the satisfaction of the Restoration Officer will be restored and charged for at these rates.
		ROADWAY RESTORATION	(g) Works will be assessed in job lots where multiple locations can be managed under one traffic control plan. Fees allow for multiple asphalt layers and mix types to suit depth of restoration required. Fees include site preparation, notification, traffic control (3 person crew), establishment, environmental control, quality control and disestablishment
			(h) Where it is necessary to carry out restoration work outside normal business hours (e.g.: due to traffic constraints on major road or in town centre), an additional fee will apply to scheduled restoration rates.
		FOOTPATH RESTORATION	(i) Whole slabs of concrete will be charged where the structural integrity of the slab has been compromised
			(j) Telstra asbestos pits replacement costs as a result of restoration work will be charged in accordance with Telstra's Fees & Charges. Minimum cost applies.
		SUPPLY REPLACEMENT PAVERS	(k) It is the applicant's responsibility to return excavated unit pavers to Council's depot, in a clean and undamaged state, neatly stacked on pallets for storage and re-use. Where pavers are not returned, Council will charge the relevant rate for supply of replacement pavers.
		Part A - ADMINISTRATION FEE	(l) If Part B and/or Part C and/or Part D applied for simultaneously, only one administration fee shall be charged.

		HEAVY VEHICLE PERMIT APPLICATION FEE	(m) This fee is to be paid by the heavy vehicle operators to Council when they make permit applications directly to Council for journeys within Canterbury Bankstown LGA for Class 1 and 3 heavy vehicles.
		CHILD RESTRAINT FITTING	(n) Bookings are required to be made with Council's Road Safety Officer. The number of child restraint fittings are limited to the budget available. The service is only available for residents and rate payers in the Canterbury Bankstown local government area. Charge is per seat, and is subject to six month trial.
		WASTE MANAGEMENT	
			(a) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH landfill capping specifications for VENM or ENM and has a permeability of less than K = 10-8 m/s.
		WASTE MATERIALS FEES & CHARGES	(b) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH specifications for VENM or ENM meeting the acceptance criteria for landfill seal bearing layer. c) Council may (at the discretion of the General Manager) accept VENM (Virgin Excavated Natural Material), ENM (Excavated natural Material) or Construction Soil classified as General Solid Waste (Inert) in conjunction with OEH daily cover requirements or capping works when required for filling to final design profile. An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill. The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.
			Individual fee contracts may be negotiated with the Unit Manager outside the above fee schedule depending on the issues such as waste volume and to ensure market competitiveness.
		COMMERCIAL WASTE SERVICES	In accordance within paragraph 201 of the Local Government Regulation, fees and charges for commercial waste services have had the amount omitted so as not to confer a commercial advantage on a competitor of the Council.
		CITY CLEAN	
		DUMPED MATERIAL CLEAN-UP	
		DISPOSAL CHARGE	Minimum 1 tonne. Rate as per the Wet Material Waste (for loads over 500kg) at the closest* waste facility accepting from the general public. * Closest to Approximate Centroid which is Council Customer Service Centre at Civic Tower, 66-72 Rickard Road, Bankstown.
		LABOUR & PLANT HIRE CHARGES	Minimum 2 hours charge and one hour rate thereafter.
		HAZARDOUS MATERIAL CHARGE	Full cost recovery as per contractor rate.
		CLEANING SERVICES	
		LABOUR (RATE PER HOUR)	Cleaning Services are provided to leasees of Council owned facilities. Cleaning services are reviewed annually to maintain market competitiveness and meet revenue objectives.

			STORMWATER	
			MIXED DEVELOPMENT	Adopt the dominant rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.
			BANKSTOWN AIRPORT	For properties where an ex-gratia payment in lieu of rates is levied, Council will apply an annual charge of \$25.00 per property plus an additional \$25.00 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.
			VACANT LAND	Vacant land is defined as land containing no impervious surfaces, that is land containing no buildings, car parks or large areas of stored material such as concrete. With respect to land that is being developed, the parcel must have no impervious surfaces for the entire rating period for it to be exempt from the Charge.
			EXEMPTIONS	In addition to the exemptions stipulated in the Local Government Act 1993 and the Local Government (General) Regulation 2005, the following exemptions will also apply in managing the service:- Council owned land, Bowling and Golf Clubs – where the dominant use is open space, Properties Zones:- Open Space 6 (a), Private Recreation 6(b), Rural.
			DEVELOPMENT SERVICES	
			DEVELOPMENT SERVICES	1. What applications does this schedule apply to?
				Construction & Complying Development Certificates for building work.
				Construction Certificates for subdivision work
				Compliance Certificates relating to conditions of development consent - specifically engineering matters
				Compliance Certificates for building and subdivision works
				2. How can I identify the class of building?
				The fees for both Construction Certificates and Compliance Certificates rely on a knowledge of the different classifications of buildings under the Building Code of Australia (BCA)
				This will be on the DA Consent or the Application form
				3. Market Basis of Fees & Quotations
				Individual fee contracts may be negotiated with the Director City Planning and Environment outside the following fee schedule depending on the issues such as work volume and to ensure market competitiveness.
				For work outside Bankstown City, quotations will generally be provided, which may not relate to the fee schedule below. This will be dependant on the nature of the development consent issued and the location of the local government area.
			APPLICATION FOR LEP AMENDMENT	Waiver Policy: Council may (at it's discretion) waive the fees and charges for proponents to obtain Council data if the data is required to prepare planning proposals prior to exhibition.
				Refund Policy: Fees will generally not be refunded, however, Council may (at it's discretion) refund a certain proportion of the application fee under the following circumstances:- (i) where Council resolves not to prepare a planning proposal; or (ii) where the proponent withdraws the application prior to Council deciding whether to prepare a planning proposal.
			APPLICATION FOR DCP AMENDMENT	If application is withdrawn or refused, fees will not be refunded.

			ADMINISTRATION FEE TO DEFER PAYMENT OF A SECTION 94A LEVY	This fee is non-refundable.

GOODS & SERVICES TAX

This schedule of Fees and Charges has been prepared using the best available information in relation to the impact of GST on the amounts shown and the deliberations of Government Departments and Agencies.

The legislative basis for determining GST Free Items is "A New Tax System (Goods and Services Tax) Act 1999".

If a fee shown as being subject to GST is subsequently proven not to be subject to this tax, that fee will be amended by reducing the GST component to nil. Conversely, if we are advised that a fee that is shown as being not subject to GST, is subsequently proven to be subject to this tax, the fee will be increased to the extent of the GST.

Class Rulings issued by the Australian Taxation Office have changed the GST status of some of the fees and charges from 1 July 2019.

DISCLAIMER

Every effort has been made to ensure the accuracy of the information contained in this document.

Prices in relation to any fee or charge that are based on the recommendations of any regulatory body or the provisions of any act or other legislation, will be amended in accordance with variations recommended or adopted by the relevant parties.

If a fee has been incorrectly shown, it will be amended to reflect the correct charge.

Enquiries about this document may be referred to our Customer Service staff on 9707 9000.

